

CITY OF UKIAH
CITY COUNCIL MINUTES
Special Budget Hearing
Virtual Meeting Link: <https://zoom.us/j/97199426600>
Ukiah, CA 95482
June 1, 2022
4:00 p.m.

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

Ukiah City Council met at a Special Meeting on June 1, 2022, having been legally noticed on May 27, 2022. The meeting was held virtually at the following link: <https://zoom.us/j/97199426600>. Mayor Brown called the meeting to order at 4:00 p.m. Roll was taken with the following **Councilmembers Present:** Juan V. Orozco, Douglas, F. Crane, Mari Rodin, Josefina Dueñas, and Jim O. Brown. **Staff Present:** Sage Sangiacomo, City Manager; and Kristine Lawler, City Clerk.

MAYOR BROWN PRESIDING.

The Pledge of Allegiance was led by Dan Buffalo, Finance Director.

2. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

No public comment was received.

3. BUDGET HEARING

a. Presentation of the Draft 2022-23 Fiscal Year City Budget and Draft Five-Year Capital Improvement Plan.

Presenter: Dan Buffalo, Finance Director.

Overview: Dan Buffalo, Finance Director.

City Manager's Office – Sage Sangiacomo, City Manager (5:21 p.m.)

Human Resources / Risk Management – Sheri Mannion, Human Resources Director/Risk Manager (5:25 p.m.)

Airport – Greg Owen, Airport Manager (5:40 p.m.)

Finance:

Financial Department Overview – Dan Buffalo, Finance Director (5:43 p.m.)

Disbursements (Accounts Payable and Payroll) – Sarah Brown, Financial Services Specialist II (5:45 p.m.)

Utility Billing and Customer Services – Lori Martin, Billing and Customer Services Manager (5:47 p.m.)

Accounting and Budget – Olga Keough, Finance Controller (5:50 p.m.)

Procurements (Capital, and Grants) – Mary Horger, Financial Services Manager (5:56 p.m.)

Information Technology – Ryan Burkhart, I.T. Manager (5:58 p.m.)

4. ADJOURNMENT

There being no further business, the meeting adjourned at 6:00 p.m.



Kristine Lawler, City Clerk