CITY OF UKIAH
CITY COUNCIL AGENDA
SPECIAL MEETING – BUDGET HEARING
CIVIC CENTER COUNCIL CHAMBER
300 Seminary Ave.
Ukiah, CA 95482
June 11 and 12*, 2018
4:00 p.m.

Link to view Draft Budget Documents: https://cityofukiah.box.com/v/FY18-19Budget

---

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

2. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

The City Council welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Council when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

3. FISCAL YEAR 2018 – 2019 BUDGET

a. Review and Consideration of the Five Year Capital Improvement Plan (CIP)

b. Receive Departmental Budget Overviews, and Discuss and Consider Operational Expenses, Services, and Revenues for Fiscal Year 2018-19.

1. City Council
2. City Manager
3. Finance and IT
4. City Attorney
5. City Treasurer
6. Human Resources / Risk Management
7. Police
8. Fire
9. Community Services
10. Community Development
11. Public Works
12. Airport
13. Electric
14. Water Resources

4. ADJOURNMENT

Please be advised that the City needs to be notified 24 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection at the front counter at the Ukiah Civic Center, 300 Seminary Avenue, Ukiah, CA 95482, during normal business hours, Monday through Friday, 8:00 a.m. to 5:00 p.m.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah City Hall, located at 300 Seminary Avenue, Ukiah, California, not less than 24 hours prior to the meeting set forth on this agenda.

Dated this 1st day of June, 2018.
Kristine Lawler, City Clerk

**June12th has been scheduled for unfinished business from June 11th, but will be canceled in the event that all business is completed on the 11th.*