

CITY OF UKIAH
CITY COUNCIL MINUTES
Special Meeting

Virtual Meeting Link: <https://us06web.zoom.us/j/89361597008>
Ukiah, CA 95482
April 17, 2024
3:30 p.m.

1. **ROLL CALL AND PLEDGE OF ALLEGIANCE**

Ukiah City Council met at a Special Meeting on April 17, 2024, having been legally noticed on April 12, 2024. The meeting was held in person and virtually at the following link: <https://us06web.zoom.us/j/89361597008>. Vice Mayor Crane called the meeting to order at 3:31 p.m. Roll was taken with the following **Councilmembers Present:** Mari Rodin, Juan V. Orozco, Susan Sher, and Douglas, F. Crane. Councilmember **Absent by Prearrangement:** Josefina Dueñas. **Staff Present:** Sage Sangiacomo, City Manager; and Kristine Lawler, City Clerk.

VICE MAYOR CRANE PRESIDING.

The Pledge of Allegiance was led by City Manager Sangiacomo.

2. **AUDIENCE COMMENTS ON NON-AGENDA ITEMS**

Clerk noted that no public was present.

3. **BUDGET WORKSHOP**

a. Mid-Year Departmental Budget and Objectives Progress Review for Fiscal Year 2023-25, Review of Draft Objectives, and Review of Individual Departmental Five-Year Capital Improvement Plan Updates for Fiscal Year 2024-25.

Presenters: Sage Sangiacomo, City Manager.

Information Technology – Ryan Burkhart, I.T. Manager (3:35 p.m.)

Airport – Greg Owen, Airport Manager (3:49 p.m.)

Human Resources/Risk Management – Sheri Mannion, Human Resources/Risk Management Director (4:02 p.m.)

Ukiah Valley Fire Authority – Doug Hutchison, Fire Chief; **Also Present** – Justin Buckingham, Battalion Chief (4:09 p.m.)

Community Services Department – Neil Davis, Community Services Director

Overview – (4:19 p.m.)

Alex Rorabaugh Recreation Center (ARRC) (4:20 p.m.)

Parks (4:21 p.m.)

Parks Development (4:23 p.m.)

Aquatics (4:27 p.m.)

Golf (4:29 p.m.)

Conference Center (4:31 p.m.)

Museum (4:33 p.m.)

Recreation (4:37 p.m.)

Special Service (4:42 p.m.)

4. **NEW BUSINESS**

5. **ADJOURNMENT**

There being no further business, the meeting adjourned at 5:04 p.m.


Kristine Lawler, CMC/CPMC