MENDOCINO SOLID WASTE MANAGEMENT AUTHORITY (MSWMA)
Board of Commissioners Special Meeting

AGENDA

Ukiah Civic Center Chamber ♦ 300 Seminary Avenue ♦ Ukiah, CA 95482
Willits City Hall Chamber ♦ 111 E. Commercial Street ♦ Willits, CA 95490
Fort Bragg City Hall, Downstairs Conference Room ♦ 416 N. Franklin Street ♦ Fort Bragg, CA 95437

To participate or view the virtual meeting, go to the following link: https://us06web.zoom.us/j/85470132549

Or you can call in using your telephone only:

- **Call (toll free) 1-669-444-9171**
- **Enter the Access Code: 854 7013 2549**
- **To Raise Hand enter *9**
- **To Speak after being recognized: enter *6 to unmute yourself**

Alternatively, you may view the meeting (without participating) by clicking on the name of the meeting at www.cityofukiah.com/meetings.

May 30, 2024 - 9:00 AM

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1. **CALL TO ORDER**

2. **AB 2449 NOTIFICATIONS AND CONSIDERATIONS**

3. **AUDIENCE COMMENTS ON NON-AGENDA ITEMS**

The Mendocino Solid Waste Management Authority Board of Commissioners (Commissioners) welcomes input from the audience. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments on non-agenda items. If you wish to submit written comments, please provide information to MSWMA, located at 3200 Taylor Drive, Ukiah, California.

4. **APPROVAL OF MINUTES**

4.a. Approval of the Minutes for the May 2, 2024, Regular Meeting.
Recommended Action: Approve the Minutes for the May 2, 2024, Regular Meeting, as submitted.
Attachments:
1. 2024-05-02 MSWMA Draft Minutes

5. **GENERAL MANAGER AND FINANCIAL REPORTS**

5.a. Status of Operations

5.b. Report and Discussion of Grant Items

5.c. Report and Discussion of Budget Status

6. **DISCUSSION AND ACTION ITEMS**

6.a. Accept and Adopt Fiscal Year 2024/2025 Budget

Recommended Action: Accept and Adopt Fiscal Year 2024/2025 Budget

Attachments:

1. FY 24-25 Budget

6.b. Report of Previous Monthly Activity and Discuss Future Remote Events to be Held

Attachments:

1. Monthly Invoices

6.c. Discuss Possibility of Raising Tipping Fee

Recommended Action: Discuss Possibility of Raising Tipping Fee

7. COMMISSIONER REPORTS AND ANNOUNCEMENTS

8. SET NEXT MEETING DATE

8.a. Discussion, Consideration , and Scheduling of Next Meeting Date with Meetings to be Held at the Ukiah Civic Chamber and Virtually at the Fort Bragg and Willits City Halls.

9. CLOSED SESSION - MAY BE HELD AT ANY TIME DURING THE MEETING

Closed Session may be held at any time during the meeting. Any public reports of action taken in closed session will be made in accordance with Government Code section 54957.1

10. ADJOURNMENT

Please be advised that the Mendocino Solid Waste Management Authority (MSWMA) needs to be notified 24 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. MSWMA complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request. Materials related to an item on this Agenda submitted to the MSWMA Commissioners after distribution of the agenda packet are available for public inspection at the front counter at the Ukiah Civic Center, 300 Seminary Avenue, Ukiah, CA 95482, during normal business hours, Monday through Friday, 8:00 am to 5:00 pm. Any handouts or presentation materials from the public must be submitted to the clerk 48 hours in advance of the meeting; for handouts, please include 10 copies.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah City Hall, located at 300 Seminary Avenue, Ukiah, California, not less than 24 hours prior to the meeting set forth on this agenda.

Kristine Lawler, CMC/CPMC
Dated: 5/28/24

MENDOCINO SOLID WASTE MANAGEMENT AUTHORITY (MSWMA)
Board of Commissioner MINUTES
Regular Meeting
CIVIC CENTER CHAMBER
300 Seminary Avenue, Ukiah, CA 95482
416 N. Franklin Street, Fort Bragg, CA 95482
Virtual Meeting Link: *https://us06web.zoom.us/j/85470132549*

May 2, 2024
9:00 a.m.

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1. CALL TO ORDER

The Mendocino Solid Waste Management Authority (MSWMA) met at a Regular Meeting on May 2, 2024, having been legally noticed on April 25, 2024. The meeting was held in person and virtually at the following link: https://us06web.zoom.us/j/85470132549. Chair Mulheren called the meeting to order at 9:04 a.m. Roll was taken with the following **Commissioners Present:** Douglas F. Crane, Jason Godeke *(attending virtually from Fort Bragg location)*, and Maureen Mulheren. **Commissioners Absent:** Madge Strong and Dan Gjerde **Staff Present:** Tim Eriksen, MSWMA General Manager; Olga Keough, City of Ukiah Finance Controller; and Kristine Lawler, MSWMA Secretary.

Also Present: Michelle Goodman, Ukiah Waste Solutions/C&S Waste and Amber Fisette, Mendocino County Department of Transportation Deputy Director.

CHAIR MULHEREN PRESIDING.

2. AB 2449 NOTIFICATIONS AND CONSIDERATIONS

3. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

No public comments were received.

4. APPROVAL OF MINUTES

a. Approval of the Minutes for the February 8, 2024, Regular Meeting.

Motion/Second: Crane/Godeke to approve Minutes of February 8, 2024, a regular meeting, as submitted. Motion **carried** by the following roll call votes: AYES: Crane, Godeke, and Mulheren. NOES: None. ABSENT: Strong, Gjerde. ABSTAIN: None.

5. GENERAL MANAGER AND FINANCIAL REPORTS

a. Status of Operations.

Presenters: Tim Eriksen, MSWMA General Manager and Michelle Goodman, C&S Waste Outreach Manager.

Report was received.

b. Report and Discussion of Grant Items.

Presenter: Tim Eriksen, MSWMA General Manager.

Public Comment: Sharon Shaw.

Report was received.

c. Report and Discussion of Budget Status.
Presenters: Tim Eriksen, MSWMA General Manager and Olga Keough, Finance Controller.

Report was received.

6. DISCUSSION AND ACTION ITEMS

a. Five-Year Review Report of the Mendocino County Countywide Integrated Waste Management Plan.
Presenters: Tim Eriksen, MSWMA General Manager and Amber Fisette, Mendocino County Department of Transportation Deputy Director.

Motion/Second: Crane/Godeke to authorize the General manager to finalize and submit the five-year review report following incorporation of any Commissioner comments. Motion **carried** by the following roll call votes: AYES: Crane, Godeke, Strong, Gjerde, and Mulheren. NOES: None. ABSENT: None. ABSTAIN: None.

b. Proposed 2024/2025 Budget.
c. Proposed Mobile Event Schedule – *partial.*
d. Proposed Tipping Fee Adjustment.
Presenter: Tim Eriksen, MSWMA General Manager.

Commission Directive to Staff to look into the possibility of a tipping fee increase and bring back to the full board.

Commissioner Directive to Staff to get more information of what gets collected and when.

c. Proposed Mobile Event Schedule.
Presenter: Tim Eriksen, MSWMA General Manager.

No action was taken.

7. COMMISSIONER REPORTS AND ANNOUNCEMENTS

No Commissioner reports were received.

8. SET NEXT MEETING DATE

a. Discussion, Consideration, and Scheduling of Next Meeting Date with Meetings to be Held at the Ukiah Civic Chamber and Virtually at the Fort Bragg and Willits City Halls
Presenter: Chair Mulheren.

Chair Directive to set the next meeting date for May 30, 2024, at 9:00 a.m., and directs the Clerk to check availability with all commissioners.

9. CLOSED SESSION

10. ADJOURNMENT

There being no further business, the meeting adjourned at 10:01 p.m.

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Kristine Lawler, MSWMA Secretary

Agenda Item No: 6.a.

MEETING DATE/TIME: 5/30/2024

ITEM NO: 2024-250

City of Ukiah

AGENDA SUMMARY REPORT

SUBJECT: Accept and Adopt Fiscal Year 2024/2025 Budget

DEPARTMENT: Public Works

PREPARED BY: Seth Strader, Administrative Analyst

PRESENTER: Tim Eriksen, General Manager of MSWMA

ATTACHMENTS:

1. FY 24-25 Budget

Summary: Board will consider Accepting and Adopting the Fiscal Year 2024/2025 Budget

Background: See attached Fiscal Year 24/25 Proposed Budget.

Discussion: See attached Fiscal Year 24/25 Proposed Budget.

Recommended Action: Accept and Adopt Fiscal Year 2024/2025 Budget

BUDGET AMENDMENT REQUIRED:

CURRENT BUDGET AMOUNT:

PROPOSED BUDGET AMOUNT:

FINANCING SOURCE:

PREVIOUS CONTRACT/PURCHASE ORDER NO.:

COORDINATED WITH:

DIVERSITY-EQUITY INITIATIVES (DEI):

CLIMATE INITIATIVES (CI):

City of Ukiah

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 FY2025 Budget FOR PERIOD 99

NON-DEPARTMENTAL	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT REQ	PCT CHANGE
43 GRANTS							
GRANTS	.00	-150,000.00	-150,000.00	.00	.00	-130,000.00	-13.3%
GRANTS	.00	-150,000.00	-150,000.00	.00	.00	-130,000.00	-13.3%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 FY2025 Budget FOR PERIOD 99

NON-DEPARTMENTAL

	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT REQ	PCT CHANGE
44 CHARGES FOR SERVICE							
DISPOSAL SITE SURCHARG	-115,734.87	-410,000.00	-410,000.00	-297,344.72	-410,000.00	-410,000.00	.0%
HAZARDOUS WASTE COLLEC	.00	-33,000.00	-33,000.00	.00	.00	.00	-100.0%
CHARGES FOR SERVICE	-115,734.87	-443,000.00	-443,000.00	-297,344.72	-410,000.00	-410,000.00	-7.4%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 FY2025 Budget FOR PERIOD 99

NON-DEPARTMENTAL	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT REQ	PCT CHANGE
48 OTHER							
OTHER PROGRAM REVENUE	.00	-143,886.00	-143,886.00	-6,836.48	-10,000.00	-143,886.00	.0%
OTHER	.00	-143,886.00	-143,886.00	-6,836.48	-10,000.00	-143,886.00	.0%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 FY2025 Budget FOR PERIOD 99

NON-DEPARTMENTAL	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT REQ	PCT CHANGE
49 INTEREST EARNINGS							
INTEREST ON INVESTMENT	.00	-500.00	-500.00	-307.46	-500.00	-500.00	.0%
INTEREST EARNINGS	.00	-500.00	-500.00	-307.46	-500.00	-500.00	.0%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 FY2025 Budget FOR PERIOD 99

NON-DEPARTMENTAL	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT REQ	PCT CHANGE
52 OTHER OPERATING							
CONTRACTUAL SERVICES	.00	30,000.00	30,000.00	2,304.78	2,304.78	10,000.00	-66.7%
GENERAL ADMIN	.00	144,000.00	144,000.00	108,000.00	144,000.00	144,000.00	.0%
AUDIT SERVICES	.00	9,900.00	9,900.00	.00	9,900.00	39,600.00	300.0%
UKIAH WASTE SOLUTIONS	.00	383,947.00	483,947.00	453,713.55	600,000.00	480,000.00	-.8%
ILLEGAL DUMP CLEANUP	.00	120,000.00	20,000.00	.00	10,000.00	20,000.00	.0%
OTHER EXPENSES	.00	.00	.00	2,190.00	.00	2,500.00	.0%
OTHER OPERATING	.00	687,847.00	687,847.00	566,208.33	766,204.78	696,100.00	1.2%
TOTAL NON-DEPARTMENTAL	-115,734.87	-49,539.00	-49,539.00	261,719.67	345,704.78	11,714.00	-123.6%
TOTAL REVENUE	-115,734.87	-737,386.00	-737,386.00	-304,488.66	-420,500.00	-684,386.00	-7.2%
TOTAL EXPENSE	.00	687,847.00	687,847.00	566,208.33	766,204.78	696,100.00	1.2%
GRAND TOTAL	-115,734.87	-49,539.00	-49,539.00	261,719.67	345,704.78	11,714.00	-123.6%

** END OF REPORT - Generated by Seth Strader **

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 FY2025 Budget FOR PERIOD 99

NON-DEPARTMENTAL	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT REQ	PCT CHANGE

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	10	Y	Y
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
04/25/2024 14:15 |City of Ukiah |P
sstrader |NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS |bgnyrp

PROJECTION: 20251 FY2025 Budget FOR PERIOD 99

Report type:	1
Budget level:	1
Percentage change calculation method:	1
Print first or second year of budget requests:	F
Print revenue as credit:	Y
Include cfwd in rev bud:	Y
Include cfwd in actuals:	Y
Print totals only:	Y
Include segment code:	N
Include report grand totals by account type:	Y
Print full GL account:	N
Double space:	N
Suppress zero bdgt accts:	Y
Print as worksheet:	N
Print percent change or comment:	P
Print text:	N
Amounts/totals exceed 999 million dollars:	Y
Print five budget levels:	N
Report view:	F

Find Criteria

Field Name	Field Value
Org	92000000
Object	
Project	
Account type	
Account status	

Agenda Item No: 6.b.

MEETING DATE/TIME: 5/30/2024

MENDO RECYCLE

AGENDA SUMMARY REPORT

SUBJECT: Report of Previous Monthly Activity and Discuss Future Remote Events to be Held

ATTACHMENTS:

1. Monthly Invoices

Summary: Board will receive report of previous monthly activity and discuss future remote events to be held.

Background: Attached are the previous five monthly invoices for MSWMA activities performed by C&S. These activities include the weekly Wednesday collections at the Ukiah MSWMA facility, operation of remote events, illegal dump cleanups and the processing of household hazardous waste (HHW) collected at the remote transfer stations.

Discussion: Looking at the invoice history (Attached) shows an average of about $48,000 in monthly expenses over the past six months. For remote events, Caspar is the most participated by a substantial margin.

Recommended Action:

UKIAH WASTE SOLUTIONS, INC. INVOICE STATEMENT Nov. 2023

	QTY.		PRICE		TOTAL PRICE
Service Location: Acct # #4034-6113049-001 (Willits & Covelo Remote Event)					
FLUORESCENT TUBES	548	$	0.15	$	82.20
SOLIDS/GREASE	20.00	$	4.60	$	92.00
NON-RCRA	20.00	$	4.77	$	95.40
BATTERIES	100.00	$	1.00	$	100.00
POISONS FLAMMABLE LIQUIDS	15.00	$	7.26	$	108.90
COMPACT LAMPS	190.00	$	0.60	$	114.00
MILAGE	127.00	$	0.90	$	114.30
PACKAGED SHARPS	30.00	$	3.92	$	117.60
BULK SOLVENTS	40.00	$	3.30	$	132.00
PROGRAM PROFIT	1.00	$	151.63	$	151.63
PROGRAM PROFIT	1.00	$	181.05	$	181.05
1 GALLON PROPANE	98.00	$	2.00	$	196.00
MILAGE	224.00	$	0.90	$	201.60
MISC. CHARGE DAILY JOURNAL	1.00	$	219.19	$	219.19
DRUM DISPOSAL	1.00	$	235.00	$	235.00
ACIDS/BASES	55.00	$	4.45	$	244.75
NON-RCRA	55.00	$	6.26	$	344.30
BULK SOLVENTS	110.00	$	3.30	$	363.00
POISONS SOLIDS	90.00	$	4.78	$	430.20
NON-RCRA	100.00	$	4.77	$	477.00
LABOR MANAGER	11.00	$	52.10	$	573.10
LABOR TECH	16.50	$	35.25	$	581.63
LABOR TECH	16.50	$	35.25	$	581.63
LABOR TECH	19.00	$	35.25	$	669.75
LABOR TECH	19.00	$	35.25	$	669.75
LABOR MANAGER	13.00	$	52.10	$	677.30
POISONS FLAMMABLE LIQUIDS	110.00	$	7.26	$	798.60
BATTERIES	800.00	$	1.00	$	800.00
FACILITY/TRAILER	1.00	$	850.00	$	850.00
FACILITY/TRAILER	1.00	$	850.00	$	850.00
DRUM DISPOSAL	4.00	$	235.00	$	940.00
MISC. CHARGE COVELO CAR COUNT	24.00	$	-	$	-
PAINT (OIL BASE)	165.00	$	-	$	-
PAINT (LATEX BASE)	1220.00	$	-	$	-
LESS CASH	1.00	$	(281.30)	$	(281.30)
ANTIFREEZE	55.00	$	-	$	-
5 GALLON PROPANE	3.00	$	-	$	-
MOTOR OIL	110.00	$	-	$	-
MOTOR OIL	40.00	$	-	$	-
OIL FILTERS	1.00	$	-	$	-
ANTIFREEZE	15.00	$	-	$	-

OXIDIZER SOLID/LIQ	1.00	$	6.75	$	6.75
HID BULBS/FLUORESCENT	6.00	$	1.20	$	7.20
FLUORESCENT TUBES	60.00	$	0.15	$	9.00
FIRE EXTINGUISHER	6.00	$	2.00	$	12.00
COMPACT LAMPS	30.00	$	0.60	$	18.00
E-MANIFEST	1.00	$	28.00	$	28.00
E-MANIFEST	1.00	$	28.00	$	28.00
NON-RCRA	5.00	$	6.26	$	31.30
LIQUID LOOSE PACK	10.00	$	3.46	$	34.60
LIQUID LOOSE PACK	12.00	$	3.46	$	41.52
HID BULBS/FLUORESCENT	36.00	$	1.20	$	43.20
ACIDS BASES	10.00	$	4.45	$	44.50
LABOR SUPPORT	1.00	$	44.75	$	44.75
LABOR SUPPORT	1.00	$	44.75	$	44.75
PAINT (LATEX BASE)	340.00	$	-	$	-
PAINT (OIL BASE)	110.00	$	-	$	-
1 GALLON PROPANE	30.00	$	2.00	$	60.00
OXIDIZER SOLID/LIQ	10.00	$	6.75	$	67.50
SOLIDS/GREASE	15.00	$	4.60	$	69.00
POISONS SOLIDS	15.00	$	4.78	$	71.70
LEAD CHIPS/CONTAM SOIL/ABS	15.00	$	4.78	$	71.70

Service location: Acct #4034-6113049-002 (Ukiah MSWMA Facility)

DISPOSAL FEE 15 YD -RO	1.00	$	141.01	$	141.01
HAUL 15 YD RECYCLE - RO	1.00	$	332.11	$	332.11
HAUL 15 YD - RO	1.00	$	332.11	$	332.11

Service Location: Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)

E-MANIFEST	3.00	$	28.00	$	84.00
ACIDS/BASES	40.00	$	4.45	$	178.00
OXIDIZER SOLID/LIQ	30.00	$	6.75	$	202.50
COMPACT LAMPS	360.00	$	0.60	$	216.00
SOLIDS/GREASE	55.00	$	4.60	$	253.00
METER BOX	10.00	$	36.00	$	360.00
LEAD CHIPS/CONTAM SOIL/ABS	110.00	$	4.78	$	525.80
NON-RCRA	165.00	$	4.77	$	787.05
FLUORESCENT TUBES	5600.00	$	0.15	$	840.00
FACILITY/TRAILER	1.00	$	850.00	$	850.00
BULK SOLVENTS	275.00	$	3.30	$	907.50
SUPPLIES	1.00	$	910.25	$	910.25
CELL BATTERY NICAD/LITHIUM RECYCLE	3200.00	$	0.30	$	960.00
METER BOX	1.00	$	980.00	$	980.00
POISONS SOLIDS	275.00	$	4.78	$	1,314.50
NON-RCRA	220.00	$	6.26	$	1,377.20
MILAGE	1539.00	$	0.90	$	1,385.10

AEROSOL METER BOX	2.00	$	710.00	$	1,420.00
LIQUID LOOSE PACK	440.00	$	3.46	$	1,522.40
PROGRAM PROFIT	1.00	$	1,802.02	$	1,802.02
POISONS FAMMABLE LIQUIDS	440.00	$	7.26	$	3,194.40
LABOR MANAGER	128.00	$	52.10	$	6,668.80
LABOR TECH	191.00	$	35.25	$	6,732.75
LABOR TECH	191.00	$	35.25	$	6,732.75
MISC. CHARGE UKIAH	1.00	$	-	$	-
PAINT (OIL BASE)	880.00	$	-	$	-
PAINT (LATEX BASE)	1768.00	$	-	$	-
5 GALLON PROPANE	12.00	$	-	$	-
MOTOR OIL	165.00	$	-	$	-
SUPPLIES FERRELLGAS	1.00	$	12.00	$	12.00
FIRE EXTINGUISHER	10.00	$	2.00	$	20.00
HID BULBS/FLUORESCENT	30.00	$	1.20	$	36.00
LABOR SUPPORT	1.00	$	44.75	$	44.75
SUPPLIES MENDO MILL	1.00	$	50.87	$	50.87

TOTAL From Acct #4034-6113049-001 (Willits & Covelo Remote Event)	$	12,444.04
TOTAL From Acct #4034-6113049-002 (Ukiah MSWMA Facility)	$	805.23
TOTAL From Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)	$	40,367.64
Total Charges and Fees:	**$**	**53,616.91**

UKIAH WASTE SOLUTIONS, INC. INVOICE STATEMENT Dec. 2023

Service Location: Acct # #4034-6113049-001 (Caspar and Gualala Remote Event)

	QTY.	PRICE	TOTAL PRICE
CRUSHED LIGHT TUBES	10	$ 2.10	$ 21.00
HID BULBS/FLOURESCENT	21.00	$ 1.20	$ 25.20
E-MANIFEST	1.00	$ 28.00	$ 28.00
CELL BATTERY NICAD/LITHIUM	100.00	$ 0.30	$ 30.00
HID BULBS/FLOURESCENT	27.00	$ 1.20	$ 32.40
LABOR SUPPORT	1.00	$ 44.75	$ 44.75
1-GALLON PROPANE	23.00	$ 2.00	$ 46.00
COMPACT LAMPS	80.00	$ 0.60	$ 48.00
E-MANIFEST	2.00	$ 28.00	$ 56.00
PACKAGED SHARPS	15.00	$ 3.92	$ 58.80
OXIDIZER SOLID/LIQ	10.00	$ 6.75	$ 67.50
OXIDIZER SOLID/LIQ	15.00	$ 6.75	$ 101.25
SUPPLIES POLY FILM	1.00	$ 110.00	$ 110.00
COMPACT LAMPS	193.00	$ 0.60	$ 115.80
MISC. CHARGE CAR COUNT	74.00	$ -	$ -
LEAD CHIPS/CONTAM SOIL/ABSO	30.00	$ 4.78	$ 143.40
FLUORESCENT TUBES	1108.00	$ 0.15	$ 166.20
FLARES	5.00	$ 33.54	$ 167.70
NON-RCRA	40.00	$ 4.77	$ 190.80
ACIDS/BASES	45.00	$ 4.45	$ 200.25
PROGRAM PROFIT	1.00	$ 202.47	$ 202.47
ACIDS/BASES	50.00	$ 4.45	$ 222.50
SOLIDS/GREASE	50.00	$ 4.60	$ 230.00
1-GALLON PROPANE	123.00	$ 2.00	$ 246.00
FLUORESCENT TUBES	1672.00	$ 0.15	$ 250.80
LEAD CHIPS/CONTAM SOIL	55.00	$ 4.78	$ 262.90
POISONS SOLIDS	55.00	$ 4.78	$ 262.90
LIQUID LOOSE PACK	80.00	$ 3.46	$ 276.80
MISC. CHARGE NORTH CNP	1.00	$ 280.81	$ 280.81
NON-RCRA	55.00	$ 6.26	$ 344.30
BULK SOLVENTS	110.00	$ 3.30	$ 363.00
POISONS FLAMMABLE LIQUIDS	55.00	$ 7.26	$ 399.30
PAINT (OIL BASE)	440.00	$ -	$ -
MOTOR OIL	220.00	$ -	$ -
OIL FILTERS	10.00	$ -	$ -
ANTIFREEZE	50.00	$ -	$ -
MISC. CHARGE	355.00	$ -	$ -
PAINT (LATEX BASE)	1540.00	$ -	$ -
PAINT (OIL BASE)	275.00	$ -	$ -
PAINT (LATEX BASE)	660.00	$ -	$ -
ANTIFREEZE	15.00	$ -	$ -

MOTOR OIL	55.00	$	-	$	-
OIL FILTERS	5.00	$	-	$	-
FIRE EXTINGUISHER	4.00	$	2.00	$	8.00
FIRE EXTINGUISHER	8.00	$	2.00	$	16.00
BATTERIES	400.00	$	1.00	$	400.00
DRUM DISPOSAL	2.00	$	235.00	$	470.00
MILEAGE	532.00	$	0.90	$	478.80
SOLIDS/GREASE	110.00	$	4.60	$	506.00
NON-RCRA	110.00	$	4.77	$	524.70
PROGRAM PROFIT	1.00	$	528.58	$	528.58
LIQUID LOOSE PACK	165.00	$	3.46	$	570.90
POISONS SOLIDS	140.00	$	4.78	$	669.20
LABOR MANAGER	13.00	$	52.10	$	677.30
LABOR TECH	19.50	$	35.25	$	687.38
LABOR TECH	19.50	$	35.25	$	687.38
BULK SOLVENTS	220.00	$	3.30	$	726.00
NON-RCRA	125.00	$	6.26	$	782.50
BATTERIES	800.00	$	1.00	$	800.00
FACILITY/TRAILER	1.00	$	850.00	$	850.00
FACILITY/TRAILER	1.00	$	850.00	$	850.00
MILEAGE	1070.00	$	0.90	$	963.00
POISONS FLAMMABLE LIQUIDS	190.00	$	7.26	$	1,379.40
DRUM DISPOSAL	6.00	$	235.00	$	1,410.00
LABOR TECH	50.00	$	35.25	$	1,762.50
LABOR MANAGER	35.00	$	52.10	$	1,823.50
LABOR TECH	54.00	$	35.25	$	1,903.50

Service location: Acct #4034-6113049-002 (Ukiah MSWMA Facility)

DISPOSAL MSW	1.00	$	190.11	$	190.11
DISPOSAL MSW	1.00	$	214.37	$	214.37
DISPOSAL FEE 15 YD - RO	1.08	$	125.90	$	135.97
HAUL 15 YD - RO	1.00	$	334.06	$	334.06
HAUL 30 YD RECYCLE - RO	1.00	$	334.06	$	334.06

Service Location: Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)

FIRE EXTINGUISHER	16.00	$	2.00	$	32.00
SUPPLIES	1.00	$	36.42	$	36.42
LABOR SUPPORT	1.00	$	44.75	$	44.75
BENT LIGHT TUBES	32.00	$	1.60	$	51.20
E-MANIFEST	3.00	$	28.00	$	84.00
SUPPLIES	1.00	$	100.00	$	100.00
LESS CASH	1.00	$	(78.00)	$	(78.00)
ANTIFREEZE	165.00	$	-	$	-
PAINT (OIL BASE)	1320.00	$	-	$	-
PAINT (LATEX BASE)	2340.00	$	-	$	-

MOTOR OIL	495.00	$ -	$ -
COMPACT LAMPS	360.00	$ 0.60	$ 216.00
HID BULBS/FLOURESCENT	200.00	$ 1.20	$ 240.00
LEAD CHIPS/CONTAM SOIL/ABS	55.00	$ 4.78	$ 262.90
METER BOX	10.00	$ 36.00	$ 360.00
OXIDIZER SOLID/LIQ	55.00	$ 6.75	$ 371.25
OIL FILTERS	50.00	$ -	$ -
MISC. CHARGE CAR COUNT	214.00	$ -	$ -
SUPPLIES, ECO MEDICAL	1.00	$ 459.38	$ 459.38
AEROSOL METER BOX	1.00	$ 710.00	$ 710.00
FLUORESCENT TUBES	6400.00	$ 0.15	$ 960.00
NON-RCRA	220.00	$ 4.77	$ 1,049.40
SOLIDS/GREASE	275.00	$ 4.60	$ 1,265.00
LIQUID LOOSE PACK	440.00	$ 3.46	$ 1,522.40
POISONS SOLIDS	330.00	$ 4.78	$ 1,577.40
POISONS FLAMMABLE LIQUIDS	220.00	$ 7.26	$ 1,597.20
SUPPLIES, STEEL DRUMS	40.00	$ 40.00	$ 1,600.00
MILEAGE	1841.00	$ 0.90	$ 1,656.90
PROGRAM PROFIT	1.00	$ 1,669.24	$ 1,669.24
NON-RCRA	275.00	$ 6.26	$ 1,721.50
ACIDS/BASES	440.00	$ 4.45	$ 1,958.00
BULK SOLVENTS	660.00	$ 3.30	$ 2,178.00
MISC. CHARGE, FREON REMOVAL	249.00	$ 10.00	$ 2,490.00
LABOR TECH	152.00	$ 35.25	$ 5,358.00
LABOR TECH	152.00	$ 35.25	$ 5,358.00
LABOR MANAGER	120.00	$ 52.10	$ 6,252.00

TOTAL From Acct #4034-6113049-001 (Caspar and Gualala Remote Event)	$ 24,469.46
TOTAL From Acct #4034-6113049-002 (Ukiah MSWMA Facility)	$ 1,208.57
TOTAL From Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)	$ 41,102.94
Total Charges and Fees:	**$ 66,780.97**

UKIAH WASTE SOLUTIONS, INC. INVOICE STATEMENT Jan. 2024

	QTY.	PRICE	TOTAL PRICE
Service Location: Acct #4034-6113049-002 (Ukiah MSWMA Facility)			
HAUL 15 YD - RO	1	$ 371.91	$ 371.91
DISPOSAL FEE 15 YD - RO	1.28	$ 133.85	$ 171.33
HAUL 15 YD RECYCLE - RO	1	$ 371.91	$ 371.91
Service Location: Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)			
Less Cash	1	($152)	$ (152.00)
Car Count	158	$ -	$ -
MOTOR OIL	245	$ -	$ -
OIL FILTERS	25	$ -	$ -
ANTIFREEZE	110	$ -	$ -
PAINT (OIL BASE)	1100	$ -	$ -
PAINT(LATEX BASE)	3040	$ -	$ -
HID FLOURESCENT BULBS	14	$ 1.20	$ 16.80
LABOR SUPPORT	1	$ 44.75	$ 44.75
FIRE EXTINGUISHER	30	$ 2.00	$ 60.00
SUPPLIES	1	$ 83.69	$ 83.69
E-MANIFEST	3	$ 28.00	$ 84.00
COMPACT LAMPS	323	$ 0.60	$ 193.80
SUPPLIES	2	$ 100.00	$ 200.00
SUPPLIES	10	$ 22.00	$ 220.00
LEAD/CONTAM SOIL ECT.	55	$ 4.78	$ 262.90
SUPPLIES	12	$ 40.00	$ 480.00
NON-RCRA	110	$ 4.77	$ 524.70
FLOURESCENT TUBES	3788	$ 0.15	$ 568.20
METER BOX	16	$ 36.00	$ 576.00
SUPPLIES	1	$ 655.55	$ 655.55
AEROSOL METER BOX	1	$ 710.00	$ 710.00
SOLIDS/GREASE	165	$ 4.60	$ 759.00
BULK SOLVENTS	250	$ 3.30	$ 825.00
ACIDS/BASES	220	$ 4.45	$ 979.00
METER BOX	1	$ 980.00	$ 980.00
POISONS SOLIDS	275	$ 4.78	$ 1,314.50
NON-RCRA	220	$ 6.26	$ 1,377.20
PROGRAM PROFIT	1	$ 1,515.71	$ 1,515.71
POISONS FLAMMABLE LIQUIDS	220	$ 7.26	$ 1,597.20
LIQUID LOOSE PACK	880	$ 3.46	$ 3,044.80
FREON REMOVAL	323	$ 10.00	$ 3,230.00
LABOR MANAGER	104	$ 52.10	$ 5,418.40
LABOR TECH	168	$ 35.25	$ 5,922.00
LABOR TECH	168	$ 35.25	$ 5,922.00

TOTAL From Acct #4034-6113049-002 (Ukiah MSWMA Facility)	$ 915.15
TOTAL From Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)	$ 37,413.20
Total Charges and Fees:	**$ 38,328.35**

UKIAH WASTE SOLUTIONS, INC. INVOICE STATEMENT Feb. 2024

	QTY.	PRICE	TOTAL PRICE
Service Location: Acct # #4034-6113049-001 (Caspar Remote Event)			
PAINT (OIL BASE)	255	$ -	$ -
PAINT (LATEX BASE)	770.00	$ -	$ -
5 GALLON PROPANE	4.00	$ -	$ -
MOTOR OIL	110.00	$ -	$ -
OIL FILTERS	5.00	$ -	$ -
ANTIFREEZE	25.00	$ -	$ -
MISC. CHARGE CAR COUNT CASPER	105.00	$ -	$ -
FIRE EXTINGUISHER	3.00	$ 2.00	$ 6.00
CELL BATTERY NICAD/LITHIUM RECYCLE	50.00	$ 0.30	$ 15.00
E-MANIFEST	1.00	$ 28.00	$ 28.00
OXIDIZER SOLID/LIQ	5.00	$ 6.75	$ 33.75
HID BULBS/FLOURESCENT	32.00	$ 1.20	$ 38.40
LEAD CHIPS/CONTAM SOIL/ABS	10.00	$ 4.78	$ 47.80
1-GALLON PROPANE	46.00	$ 2.00	$ 92.00
COMPACT LAMPS	180.00	$ 0.60	$ 108.00
SOLIDS/GREASE	35.00	$ 4.60	$ 161.00
NON-RCRA	35.00	$ 4.77	$ 166.95
BULK SOLVENTS	60.00	$ 3.30	$ 198.00
ACIDS/BASES	50.00	$ 4.45	$ 222.50
HHW - POISONS SOLIDS	55.00	$ 4.78	$ 262.90
PROGRAM PROFIT	1.00	$ 274.92	$ 274.92
NON-RCRA	55.00	$ 6.26	$ 344.30
FLUORESCENT TUBES	2392.00	$ 0.15	$ 358.80
LIQUID LOOSE PACK	110.00	$ 3.46	$ 380.60
MILEAGE	428.00	$ 0.90	$ 385.20
POISONS FLAMMABLE LIQUIDS	80.00	$ 7.26	$ 580.80
LABOR TECH	19.00	$ 35.25	$ 669.75
LABOR TECH	19.00	$ 35.25	$ 669.75
LABOR TECH	19.00	$ 35.25	$ 669.75
DRUM DISPOSAL	3.00	$ 235.00	$ 705.00
BATTERIES	800.00	$ 1.00	$ 800.00
FACILITY/TRAILER	1.00	$ 850.00	$ 850.00
LABOR MANAGER	20.00	$ 52.10	$ 1,042.00
Service Location: Acct #4034-6113049-002 (Ukiah MSWMA Facility)			
DISPOSAL FEE 15 YD -RO	1.47	$ 133.85	$ 196.76
HAUL 15 YD RECYCLE - RO	1.00	$ 371.91	$ 371.91
HAUL 15 YD - RO	1.00	$ 371.91	$ 371.91

Service Location: Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)

LESS CASH	1.00	$	(151.50)	$	(151.50)
MISC. CHARGE UKIAH CAR COUNT	182.00	$	-	$	-
PAINT (OIL BASE)	880.00	$	-	$	-
PAINT (LATEX BASE)	3080.00	$	-	$	-
5 GALLON PROPANE	18.00	$	-	$	-
MOTOR OIL	560.00	$	-	$	-
OIL FILTERS	10.00	$	-	$	-
ANTIFREEZE	55.00	$	-	$	-
SUPPLIES	1.00	$	5.00	$	5.00
FIRE EXTINGUISHER	6.00	$	2.00	$	12.00
LABOR SUPPORT	1.00	$	44.75	$	44.75
HID BULBS/FLOURESCENT	63.00	$	1.20	$	75.60
E-MANIFEST	3.00	$	28.00	$	84.00
CELL BATTERY NICAD/LITHIUM RECYCLE	330.00	$	0.30	$	99.00
COMPACT LAMPS	283.00	$	0.60	$	169.80
SUPPLIES	1.00	$	213.98	$	213.98
SUPPLIES	1.00	$	386.00	$	386.00
FLUORESCENT TUBES	2640.00	$	0.15	$	396.00
AEROSOL METER BOX	1.00	$	710.00	$	710.00
FACILITY/TRAILER	1.00	$	850.00	$	850.00
ACIDS/BASES	220.00	$	4.45	$	979.00
SOLIDS/GREASE	220.00	$	4.60	$	1,012.00
POISONS SOLIDS	220.00	$	4.78	$	1,051.60
MILEAGE	1170.00	$	0.90	$	1,053.00
BULK SOLVENTS	330.00	$	3.30	$	1,089.00
NON-RCRA	220.00	$	6.26	$	1,377.20
NON-RCRA	330.00	$	4.77	$	1,574.10
SUPPLIES	40.00	$	40.00	$	1,600.00
PROGRAM PROFIT	1.00	$	1,701.48	$	1,701.48
POISONS FLAMMABLE LIQUIDS	440.00	$	7.26	$	3,194.40
BATTERIES	3210.00	$	1.00	$	3,210.00
MISC. CHARGE	337.00	$	10.00	$	3,370.00
LIQUID LOOSE PACK	1100.00	$	3.46	$	3,806.00
LABOR MANAGER	78.00	$	52.10	$	4,063.80
LABOR TECH	196.00	$	35.25	$	6,909.00
LABOR TECH	196.00	$	35.25	$	6,909.00

TOTAL From Acct #4034-6113049-001 (Caspar Remote Event)	$	9,111.17
TOTAL From Acct #4034-6113049-002 (Ukiah MSWMA Facility)	$	940.58
TOTAL From Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)	$	45,794.21
Total Charges and Fees:	**$**	**55,845.96**

UKIAH WASTE SOLUTIONS, INC. INVOICE STATEMENT Mar. 2024

	QTY.	PRICE	TOTAL PRICE
Service Location: Acct #4034-6113049-002 (Ukiah MSWMA Facility)			
DISPOSAL FEE 15 YD -RO	1.15	$ 133.85	$ 153.93
HAUL 15 YD - RO	1.00	$ 371.91	$ 371.91
Service Location: Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)			
LESS CASH	1.00	$ (166.00)	$ (166.00)
MISC. CHARGE UKIAH CAR COUNT	192.00	$ -	$ -
FIRE EXTINGUISHER	9.00	$ 2.00	$ 18.00
LABOR SUPPORT	1.00	$ 44.75	$ 44.75
CELL BATTERY NICAD/LITHIUM	150.00	$ 0.30	$ 45.00
HID BULBS/FLOURESCENT	46.00	$ 1.20	$ 55.20
E-MANIFEST	3.00	$ 28.00	$ 84.00
COMPACT LAMPS	337.00	$ 0.60	$ 202.20
OXIDIZER SOLID/LIQ	30.00	$ 6.75	$ 202.50
1-GALLON PROPANE	168.00	$ 2.00	$ 336.00
FLUORESCENT TUBES	2400.00	$ 0.15	$ 360.00
ACIDS/BASES	110.00	$ 4.45	$ 489.50
LEAD CHIPS/CONTAM SOIL/ABS	110.00	$ 4.78	$ 525.80
BULK SOLVENTS	165.00	$ 3.30	$ 544.50
AEROSOL METER BOX	1.00	$ 710.00	$ 710.00
SOLIDS/GREASE	220.00	$ 4.60	$ 1,012.00
MILEAGE	1154.00	$ 0.90	$ 1,038.60
NON-RCRA	220.00	$ 4.77	$ 1,049.40
PROGRAM PROFIT	1.00	$ 1,151.13	$ 1,151.13
SUPPLIES	32.00	$ 40.00	$ 1,280.00
NON-RCRA	220.00	$ 6.26	$ 1,377.20
LABOR MANAGER	33.00	$ 52.10	$ 1,719.30
LIQUID LOOSE PACK	550.00	$ 3.46	$ 1,903.00
MISC. CHARGE FREON REMOVAL	10.00	$ 266.00	$ 2,660.00
POISONS FLAMMABLE LIQUIDS	440.00	$ 7.26	$ 3,194.40
BATTERIES	3200.00	$ 1.00	$ 3,200.00
LABOR TECH	145.00	$ 35.25	$ 5,111.25
POISONS SOLIDS	165.00	$ 4.78	$ 788.70
FACILITY/TRAILER	1.00	$ 850.00	$ 850.00
LABOR TECH	145.00	$ 35.25	$ 5,111.25
TOTAL From Acct #4034-6113049-002 (Ukiah MSWMA Facility)			$ 525.84
TOTAL From Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)			$ 34,897.68
Total Charges and Fees:			**$ 35,423.52**

UKIAH WASTE SOLUTIONS, INC. INVOICE STATEMENT Apr. 2024

	QTY.	PRICE	TOTAL PRICE
Service Location: Acct # #4034-6113049-001 (Willits Remote Event)			
PAINT (OIL BASE)	110.00	$ -	$ -
5 GALLON PROPANE	4	$ -	$ -
MOTOR OIL	55	$ -	$ -
ANTIFREEZE	15	$ -	$ -
PAINT (LATEX BASE)	660	$ -	$ -
HID BULBS/FLOURESCENT	3	$ 1.20	$ 3.60
OXIDIZER SOLID/LIQ	3	$ 6.75	$ 20.25
COMPACT LAMPS	35	$ 0.60	$ 21.00
1-GALLON PROPANE	13	$ 2.00	$ 26.00
LABOR SUPPORT	1	$ 44.75	$ 44.75
SOLIDS/GREASE	10	$ 4.60	$ 46.00
FLUORESCENT TUBES	356	$ 0.15	$ 53.40
E-MANIFEST	2	$ 28.00	$ 56.00
NON-RCRA	15	$ 4.77	$ 71.55
POISONS SOLIDS	15	$ 4.78	$ 71.70
BATTERIES	110	$ 1.00	$ 110.00
NON-RCRA	20	$ 6.26	$ 125.20
ACIDS/BASES	30	$ 4.45	$ 133.50
POISONS FLAMMABLE LIQUIDS	20	$ 7.26	$ 145.20
BULK SOLVENTS	50	$ 3.30	$ 165.00
LIQUID LOOSE PACK	55	$ 3.46	$ 190.30
MILEAGE	218	$ 0.90	$ 196.20
DRUM DISPOSAL	1.00	$ 235.00	$ 235.00
MISC. CHARGE WILLITS CAR COUNT	63	$ -	$ -
PROGRAM PROFIT	1	$ 258.05	$ 258.05
LABOR TECH	17	$ 35.25	$ 599.25
LABOR TECH	19	$ 35.25	$ 669.75
LABOR TECH	19	$ 35.25	$ 669.75
FACILITY/TRAILER	1	$ 850.00	$ 850.00
LABOR MANAGER	19	$ 52.10	$ 989.90
Service Location: Acct #4034-6113049-002 (Ukiah MSWMA Facility)			
DISPOSAL FEE 15 YD -RO	1.28	$ 133.85	$ 171.33
HAUL 15 YD - RO	1	$ 371.91	$ 371.91
HAUL 15 YD - RO	1	$ 371.91	$ 371.91
Service Location: Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)			
LESS CASH	1	$ (69.00)	$ (69.00)
PAINT (LATEX BASE)	1760	$ -	$ -

MISC. CHARGE UKIAH CAR COUNT	167	$	-	$	-
5 GALLON PROPANE	23	$	-	$	-
MOTOR OIL	600	$	-	$	-
OIL FILTERS	110	$	-	$	-
ANTIFREEZE	110	$	-	$	-
PAINT (OIL BASE)	880	$	-	$	-
SUPPLIES WORLD OIL INV# 1500-01043100	1	$	5.00	$	5.00
BENT LIGHT TUBES	12	$	1.60	$	19.20
FIRE EXTINGUISHER	11	$	2.00	$	22.00
LABOR SUPPORT	1	$	44.75	$	44.75
CELL BATTERY NICAD/LITHIUM RECYCLE	200	$	0.30	$	60.00
HID BULBS/FLOURESCENT	63	$	1.20	$	75.60
E-MANIFEST	4	$	28.00	$	112.00
COMPACT LAMPS	387	$	0.60	$	232.20
SOLIDS/GREASE	55	$	4.60	$	253.00
LEAD CHIPS/CONTAM SOIL/ABS	55	$	4.78	$	262.90
OXIDIZER SOLID/LIQ	50	$	6.75	$	337.50
NON-RCRA	55.00	$	6.26	$	344.30
FLUORESCENT TUBES	2528	$	0.15	$	379.20
ACIDS/BASES	110	$	4.45	$	489.50
AEROSOL METER BOX	1	$	710.00	$	710.00
NON-RCRA	165	$	4.77	$	787.05
FACILITY/TRAILER	1	$	850.00	$	850.00
METER BOX	1	$	980.00	$	980.00
MILEAGE	1114	$	0.90	$	1,002.60
SUPPLIES ECO MEDICAL	1	$	1,018.75	$	1,018.75
POISONS SOLIDS	220	$	4.78	$	1,051.60
BULK SOLVENTS	330	$	3.30	$	1,089.00
PROGRAM PROFIT	1	$	1,316.10	$	1,316.10
POISONS FLAMMABLE LIQUIDS	220.00	$	7.26	$	1,597.20
BATTERIES	1600.00	$	1.00	$	1,600.00
LIQUID LOOSE PACK	660.00	$	3.46	$	2,283.60
LABOR MANAGER	56.00	$	52.10	$	2,917.60
MISC. CHARGE FREON REMOVAL	411.00	$	10.00	$	4,110.00
LABOR TECH	161.00	$	35.25	$	5,675.25
LABOR TECH	161.00	$	35.25	$	5,675.25

TOTAL From Acct #4034-6113049-001 (Willits Remote Event)	$ 5,751.35
TOTAL From Acct #4034-6113049-002 (Ukiah MSWMA Facility)	$ 915.15
TOTAL From Acct #4034-6113049-003 (Ukiah Collection at MSWMA Facility)	$ 35,232.15

Total Charges and Fees: **$ 41,898.65**

Agenda Item No: 6.c.

MEETING DATE/TIME: 5/30/2024

ITEM NO: 2024-264

City of Ukiah

AGENDA SUMMARY REPORT

SUBJECT: Discuss Possibility of Raising Tipping Fee

DEPARTMENT: Public Works

PREPARED BY: Seth Strader, Administrative Analyst

PRESENTER: Tim Eriksen, General Manager

ATTACHMENTS:
None

Summary: Board will Discuss Possibility of Raising Tipping Fee

Background: The current tipping fee collected per ton at the various transfer stations is $6.50 per ton. This cost is collected from the rate payers by just a few cents on each monthly invoice. A change in this tipping fee would impact the rate payers by a very small margin.

Discussion: Please see the table below for the current estimated revenue collected at the rate of $6.50 and the additional rows showing the estimated revenue at $8.50, $9.00 and $9.50 - an increase of $2.00, $2.50 and $3.00 respectively.

Charge per Ton	Estimated Tons Collected	Estimated Total Revenue
$6.50 (Current Fee)	63,077	$410,000 (Current Estimated Revenue)
$8.00	63,077	$504,616 ($93,616 increase)
$8.50	63,077	$536,155 ($126,155 increase)
$9.00	63,077	$567,693 ($157,693 increase)

The additional revenues generated by an increase in tipping fees could alleviate budget shortfalls caused by higher than expected activity at the collection events, expand the illegal dump cleanups and allow for additional remote events.

Recommended Action: Discuss Possibility of Raising Tipping Fee

BUDGET AMENDMENT REQUIRED:

CURRENT BUDGET AMOUNT:

PROPOSED BUDGET AMOUNT:

FINANCING SOURCE:

PREVIOUS CONTRACT/PURCHASE ORDER NO.:

COORDINATED WITH:

DIVERSITY-EQUITY INITIATIVES (DEI):

CLIMATE INITIATIVES (CI):