



Ukiah Valley Fire District Board of Directors
Regular Meeting
AGENDA

(to be held both at the physical and virtual locations below)

Civic Center Chamber ♦ 300 Seminary Avenue ♦ Ukiah, CA 95482

To participate or view the virtual meeting, go to the following link: <https://us06web.zoom.us/j/87886371755>

Or you can call in using your telephone only:

- Call (toll free) 1 669 444 9171
- Enter the Access Code: 878 8637 1755
- To Raise Hand enter *9
- To Speak after being recognized: enter *6 to unmute yourself

Alternatively, you may view the meeting (without participating) by clicking on the name of the meeting at www.cityofukiah.com/meetings.

August 12, 2025 - 6:00 PM

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

4. PUBLIC COMMENT ON NON-AGENDA ITEMS

The Ukiah Valley Fire District Board of Directors welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the District Board when this matter is considered. If you wish to speak on a matter that is not on this agenda that is within the subject matter jurisdiction of the Ukiah Valley Fire District, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

5. APPROVAL OF MINUTES

5.a. Approve the Minutes of June 10, 2025, a Regular Meeting

Recommended Action: Approve the Minutes of June 10, 2025, a Regular Meeting.

Attachments:

1. 2025-06-10 UVFD Draft Minutes

6. UNFINISHED BUSINESS - DISCUSSION/ACTION

6.a. Adoption of an Ordinance Adopting the Updated Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area, as Released by the California Department of

Forestry and Fire Protection (CAL FIRE) Under the Direction of the Office of the State Fire Marshal (OSFM).

Recommended Action: Adopt the Ordinance adopting the updated Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area, as released by CAL FIRE under the direction of the OSFM.

Attachments:

1. Ukiah FHSZ Map
2. fhsz_county_sra_11x17_2022_mendocino_2
3. FHSZ Map Ordinance - UVFA LRA
4. Introduction by Title Only ASR

7. NEW BUSINESS - DISCUSSION/ACTION

- 7.a. Adoption of Resolution Acknowledging a Report on the District's Compliance with SB1205 and California Health and Safety Code Section 13146.4.

Recommended Action: Adopt Resolution acknowledging acceptance of a report on the Ukiah Valley Fire District's compliance with SB1205 and California Health and Safety Code Section 13146.4.

Attachments:

1. UVFA resolution SB1205_24-25

- 7.b. Introduction of an Ordinance by Title Only and Adoption of the Corresponding Resolution of the Ukiah Valley Fire District Adopting the 2025 Edition of the California Fire Code, Part 9, With Amendments, as Well as the 2025 Edition of the California Wildland-Urban Interface Code, Part 7, Regulating and Governing the Safeguarding of Life and Property From Fire and Explosion, and Providing for the Issuance of Permits, and Repealing All Other Ordinances and Parts of Ordinances of the Ukiah Valley Fire District in Conflict Herewith.

Recommended Action: Introduce an Ordinance (Attachment 1 - Clean and Attachment 2 - Redline) by title only adopting the 2025 California Fire Code and the 2025 WUI Code, and adopt a Resolution (Attachment 3 - Clean and Attachment 4 - Redline) establishing the findings of fact, including additions or amendments, to address local conditions.

Attachments:

1. Clean ORDINANCE NO 2025-XX UVFA
2. Redline ORDINANCE NO 2025-xx UVFA
3. Resolution 2025 - XX Clean
4. Resolution 2025 - XX Redline

- 7.c. Discussion and Possible Adoption of the Final Fiscal Year 2025–26 Budget through Resolution for the Ukiah Valley Fire District.

Recommended Action: Adopt the final Fiscal Year 2025–26 budget for the Ukiah Valley Fire District through resolution.

Attachments:

1. UVFA Budget Summary OpenGov, 2026
2. UVFA Fire Budget By Object, 2026
3. Fire Prevention By Object, 2026
4. UVFA Objectives And Accomplishments
5. Resolution UVFD 2025-08-12

- 7.d. Approval and Adoption of Fiscal Year 2025–26 Ukiah Valley Fire District Gann Limit Resolution.

Recommended Action: Approve and adopt the Gann Limit Resolution for Fiscal Year 2025–26

Attachments:

1. Gann Limit Resolution 2025-26

8. COMMUNICATIONS RECEIVED AND FILED - INFORMATION

9. DIRECTOR'S REPORT

10. CHIEFS REPORTS

11. ADJOURNMENT

Please be advised that the Ukiah Valley Fire District complies with ADA requirements and needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. Materials related to an item on this Agenda submitted to the Ukiah Valley Fire District after distribution of the Agenda Packet, are available for public inspection at the front counter at the Ukiah Valley Fire District Office, 1500 South State Street, Ukiah, CA 95482, during normal business hours Monday through Friday, 8:00 am to 4:00 pm.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted at the following location: Ukiah Valley Fire District Office - 1500 South State Street; Ukiah, California; and online not less than 72 hours prior to the meeting set forth on this agenda. To view the meeting, click on the name of the meeting at: www.cityofukiah.com/meetings.

Araceli Sandoval, Deputy City Clerk
Dated: 8/7/25



UKIAH VALLEY FIRE DISTRICT BOARD OF DIRECTORS

GREGORY CAVALIN – SCOTT CRATTY – KEVIN JENNINGS – MICHAEL GRAHAM – PETE BUSHBY

REGULAR MEETING MINUTES

Civic Center Council Chamber ♦ 300 Seminary Avenue ♦ Ukiah, CA 95482

Zoom Link: <https://us06web.zoom.us/j/87886371755>

June 10, 2025

6:00 P.M.

1. CALL TO ORDER and ROLL CALL

The Ukiah Valley Fire District Board of Directors met at a Regular Meeting on June 10, 2025, having been legally noticed on June 6, 2025. The meeting was held in person and virtually at the following link: <https://us06web.zoom.us/j/87886371755>. President Bushby called the meeting to order at 6:01 p.m. with the following **Directors Present:** Scott Cratty, Michael Graham, Kevin Jennings, and Pete Bushby. **Directors Absen:** Gregory Cavalin. **Staff Present:** Douglas Hutchison, Fire Chief; Eric Singleton, Battalion Chief; and Araceli Sandoval, Clerk of the Board.

PRESIDENT BUSHBY PRESIDING.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Eric Singleton.

3. ANNOUNCEMENTS

No announcements were received.

4. PUBLIC COMMENT ON NON-AGENDA ITEMS

No public comments were received.

5. APPROVAL OF MINUTES

a. Approval of the Minutes of April 8, 2025, a Regular Meeting.

b. Approval of the Minutes of April 30, 2025, a Special Meeting.

Motion/Second: Graham/Cratty to approve the Regular meeting minutes of April 8, 2025, and the Special meeting minutes of April 30, 2025, as submitted. Motion **carried** by the following roll call votes: AYES: Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: Cavalin. ABSTAIN: None.

6. UNFINISHED BUSINESS

7. NEW BUSINESS

a. Introduction of an Ordinance by Title Only Adopting the Updated Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area, as Released by the California Department of Forestry and Fire Protection (CAL FIRE) Under the Direction of the Office of the State Fire Marshal (OSFM).

Presenter: Matt Keizer, Chief Building Official.

No public comment was received.

Motion/Second: Jennings/Cratty to introduce the ordinance by title only, with the removal of Section Four. Motion **carried** by the following roll call votes: AYES: Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: Cavalin. ABSTAIN: None.

Clerk of the Board, Araceli Sandoval, read the following ordinance title into the record:

AN ORDINANCE OF THE UKIAH VALLEY FIRE DISTRICT DESIGNATING FIRE HAZARD SEVERITY ZONES WITHIN THE UKIAH VALLEY FIRE DISTRICT LOCAL RESPONSIBILITY AREA

Motion/Second: Jennings/Graham to introduce the ordinance adopting the updated Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area, as released by CAL FIRE under the direction of the OSFM, with the removal of Section Four. Motion **carried** by the following roll call votes: AYES: Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: Cavalin. ABSTAIN: None.

b. Discussion and Possible Adoption of the Preliminary Fiscal Year 2025–26 Budget through Resolution for the Ukiah Valley Fire District.

Presenter: Eric Singleton, Battalion Chief and Dan Buffalo, Finance Director.

No public comment was received.

Motion/Second: Cratty/Graham to adopt the Fiscal Year 2025-26 Preliminary Budget for the Ukiah Valley Fire District Budget through Resolution. Motion **carried** by the following roll call votes: AYES: Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: Cavalin. ABSTAIN: None.

8. COMMUNICATIONS RECEIVED AND FILED – INFORMATION

Clerk of the Board stated that all communications have been distributed.

9. DIRECTOR’S REPORT

No reports received.

10. CHIEF’S REPORT

Report was received.

11. ADJOURNMENT

There being no further business, the meeting adjourned at 6:37 p.m.

Pete Bushby, Board President

Araceli Sandoval, Clerk of the Board



AGENDA SUMMARY REPORT

SUBJECT: Adoption of an Ordinance Adopting the Updated Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area, as Released by the California Department of Forestry and Fire Protection (CAL FIRE) Under the Direction of the Office of the State Fire Marshal (OSFM).

DEPARTMENT: Fire

PREPARED BY: Matt Keizer, Chief Building Official / Fire Code Official UVFD

PRESENTER: Matt Keizer, Chief Building Official / Fire Code Official UVFD

ATTACHMENTS:

1. Ukiah FHSZ Map
2. fhsz_county_sra_11x17_2022_mendocino_2
3. FHSZ Map Ordinance - UVFA LRA
4. Introduction by Title Only ASR

Summary:The District Board will consider adopting an ordinance, adopting the updated Fire Hazard Severity Zone map for the Ukiah Valley Fire District Local Responsibility Area.

Background:State law requires the Office of the State Fire Marshal (OSFM) to classify lands within State Responsibility Areas (SRA) into Fire Hazard Severity Zones and transmit maps of those zones to Districts with jurisdictions over the zones (Local Responsibility Areas). The OSFM is to identify areas in the state as Moderate, High, and Very High Fire Hazard Severity Zones consistent with statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas. The Fire Hazard Severity Zone maps are then created by the California Department of Forestry and Fire Protection (CAL FIRE) under the direction of the OSFM.

California Government Code Section 51179(a) requires local agencies to designate, by ordinance, Moderate, High, and Very High Fire Hazard Severity Zones in their jurisdictions within 120 days of receiving recommendations from the OSFM pursuant to Section 51178. Local agencies cannot adopt a version of the map lowering the threat. The Ukiah Valley Fire District received the Local Responsibility Area (LRA) Fire Hazard Severity Zone (FHSZ) Map (Attachment 1 & 2) on February 24, 2025.

Discussion:In accordance with Government Code 51179(a), an Ordinance (Attachment 3) has been prepared for the adoption of the Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area.

The FHSZ Ordinance was introduced by title only on June 10, 2025 (Attachment 4). If adopted by the Board, 30 days after the adoption date the FHSZ map would be effective. Once effective, Wildland Urban Interface (WUI) standards would be applicable in the expanded Very High FHSZ.

Due to OSFM's expanded Very High FHSZ in the Ukiah Valley Fire District LRA and to eliminate potential conflicts and confusion in implementation, the Ordinance also establishes a methodology for interpretation of Fire Hazard Severity Zone ratings. Modeled off the City of Sonoma's FHSZ ordinance language, the methodology establishes that when parcels contain more than one FHSZ rating, the highest severity zone prevails for the entirety of the parcel.

Recommended Action: Adopt the Ordinance adopting the updated Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area, as released by CAL FIRE under the direction of the OSFM.

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

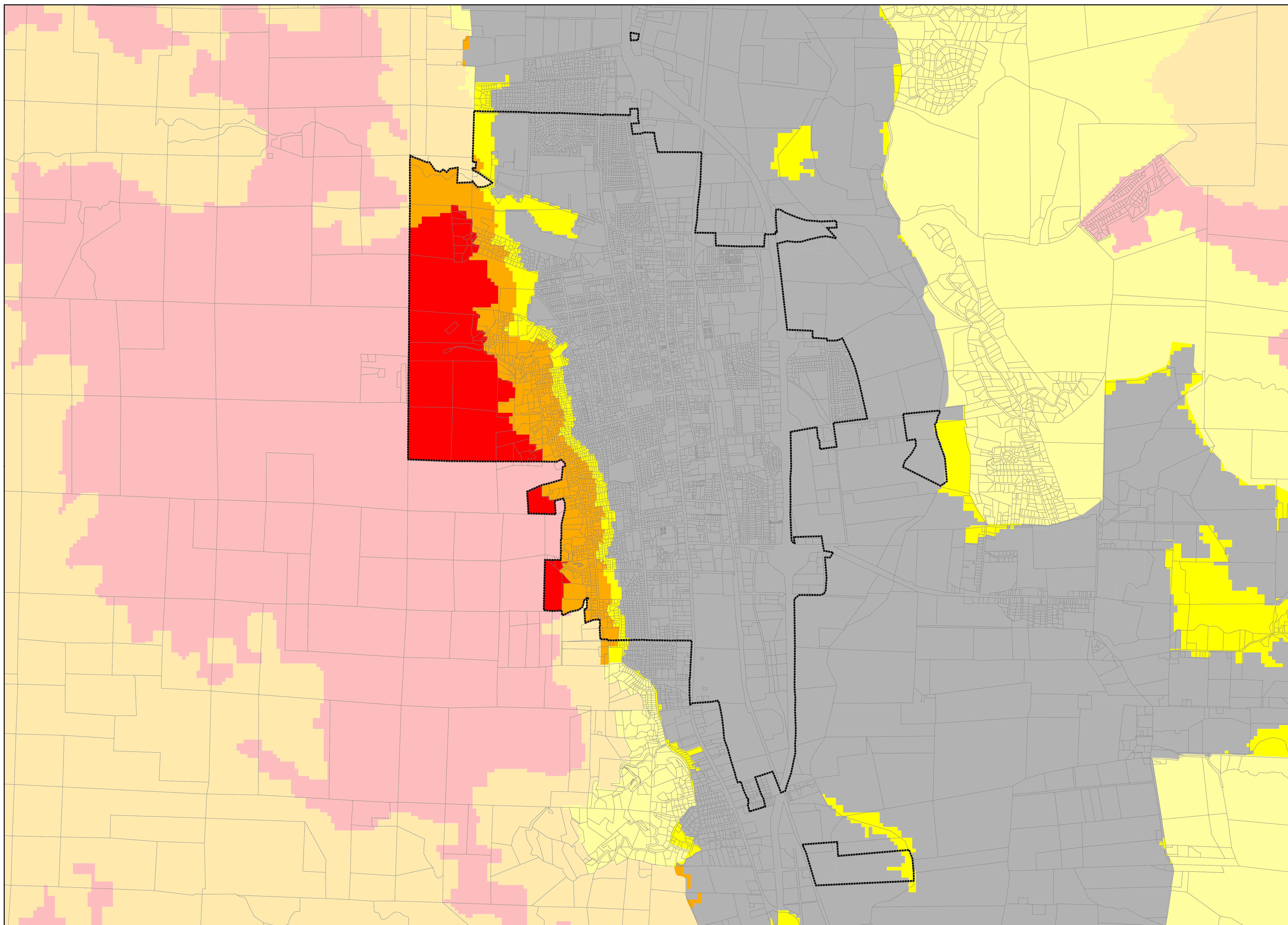
COORDINATED WITH: Doug Hutchison, Fire Chief

Approved:



Doug Hutchison, Fire Chief

DRAFT Fire Hazard Severity Zones in LRA



Fire Hazard Severity Zones

Red	LRA Very High	Pink	Other Very High
Orange	LRA High	Light Orange	Other High
Yellow	LRA Moderate	Light Yellow	Other Moderate
Grey	LRA Unzoned	Light Grey	Other Unzoned

--- City Boundary
--- Parcels
--- County Boundary

Government Code 51175-89 direct the California Department of Forestry and Fire Protection (CAL FIRE) to map areas of very high fire hazard within Local Responsibility Areas (LRA). Mapping of the areas, referred to as Very High Fire Hazard Severity Zones (VHFHSZ), is based on relevant factors such as fuels, terrain, and weather. VHFHSZ maps were initially developed in the mid-1990s but are now being updated based on improved science, mapping techniques, and data.

The California Building Commission adopted the Wildland-Urban Interface codes in late 2005 to be effective in 2006. These new codes include provisions to improve the ignition resistance of buildings, especially from firebrands. The updated fire hazard severity zones will be used by building officials to determine appropriate construction materials for new buildings in the Wildland-Urban Interface. The updated zones will also be used by property owners to comply with natural hazards disclosure requirements at time of property sale and 100 foot defensible space clearance. It is likely that the fire hazard severity zones will be used for updates to the safety element of general plans.

This map has been created by CAL FIRE's Fire and Resource Assessment Program (FRAP) using data and models describing development patterns, potential fuels over a 30-50 year time horizon, expected fire behavior, and expected burn probabilities to quantify the likelihood and nature of vegetation fire exposure (including firebrands) to new construction. Details on the project and specific modeling methodology can be found at <http://frap.cdf.ca.gov/projects/hazard/methods.htm>.

The version dated September 17, 2007 of the map shown here represents draft VHFHSZs within LRA, for review and comment by local government.

An interactive system for viewing map data is hosted by the UC Center for Fire at <http://firecenter.ucdavis.edu/inter>.

Questions can be directed to:
Kathleen Schori (Northern Region) (530) 472-3121 kathleen.schori@fire.ca.gov
Sara Barton (Southern Region) (959) 243-4130 sara.barton@fire.ca.gov

This map was developed using data products such as parcel and city boundaries provided by local government agencies. In certain cases, this includes copyrighted geographic information. The maps are for display purposes only - questions and requests related to parcel or city boundary data should be directed to the appropriate local government entity.

©

0 1 Miles
0 1.5 Kilometers

Projection Albers, NAD 1983
Scale 1: 12000
at 36° x 36"
October 11, 2007

The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.

Obtain FRAP maps, data, metadata and publications on the Internet at <http://frap.cdf.ca.gov>
For more information, contact CAL FIRE-FRAP, PO Box 944246, Sacramento, CA 94244-2460, (916) 327-3939.

Arnold Schwarzenegger, Governor,
State of California
Mike Chrisman, Secretary for Resources,
The Resources Agency
Ruben Grijalva, Director,
Department of Forestry and Fire Protection

MAP ID: Ukiah

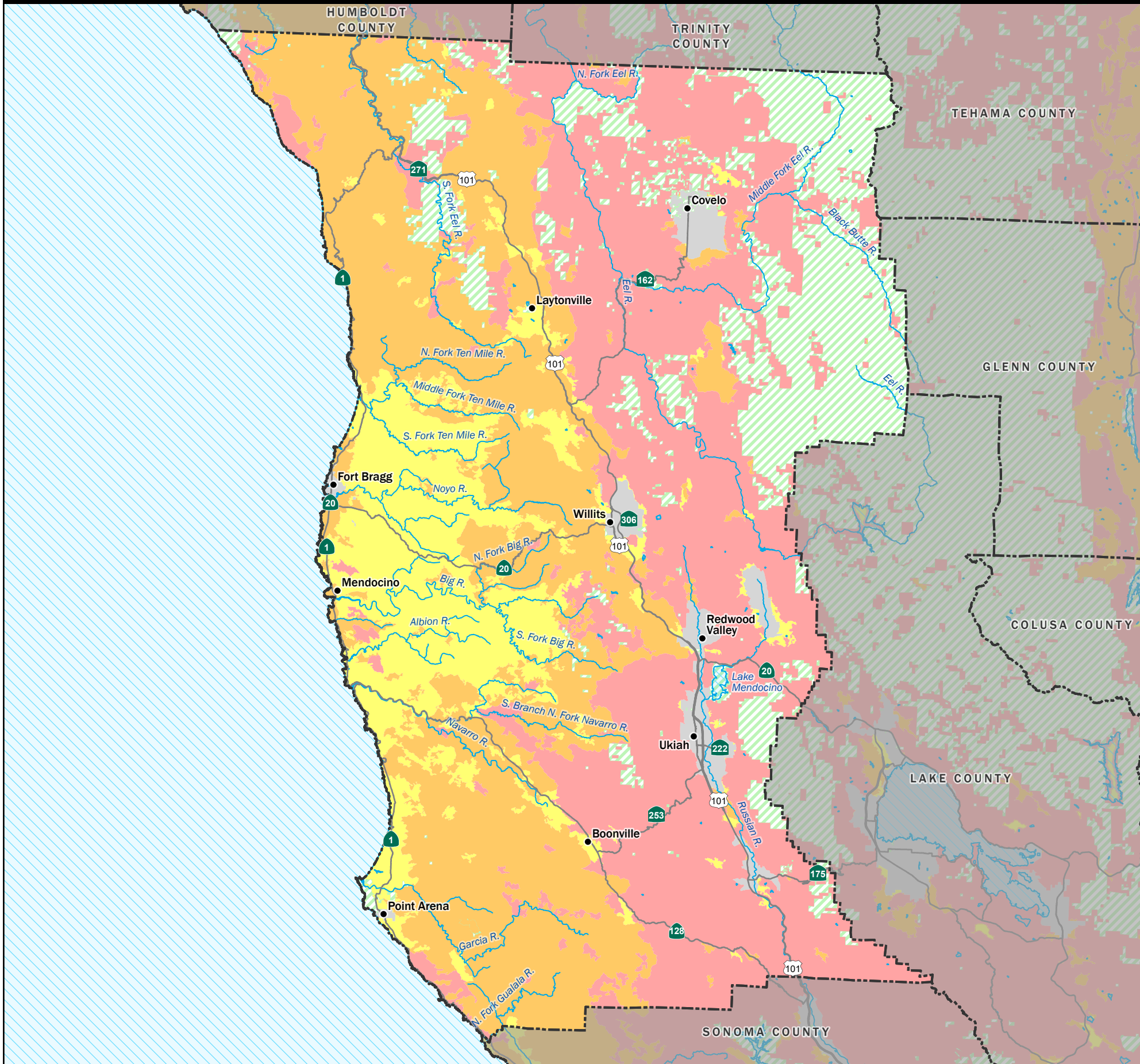
DATA SOURCES
CAL FIRE Fire Hazard Severity Zones (FHSZL07_1)

MENDOCINO COUNTY



State Responsibility Area Fire Hazard Severity Zones

June 15, 2023

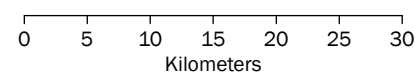
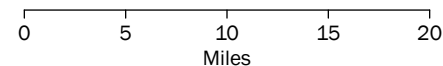


Fire Hazard Severity Zones in State Responsibility Area (SRA)

Very High	803,209 Acres
High	735,960 Acres
Moderate	314,729 Acres

Fire Protection Responsibility Areas (non-SRA)

Federal Responsibility Area (FRA)
Local Responsibility Area (LRA)
Waterbody



Projection: NAD 83 California Teale Albers
Scale: 1:600,000 at 11" x 17"

Public Resources Code 4201-4204 directs the California Department of Forestry and Fire Protection (CAL FIRE) to map fire hazard within State Responsibility Areas (SRA) based on fuel loading, slope, fire weather, and other relevant factors present, including areas where winds have been identified by the department as a major cause of wildfire spread. These zones, referred to as Fire Hazard Severity Zones (FHSZ), classify a wildland zone as Moderate, High, or Very High fire hazard based on the average hazard across the area included in the zone.

Access PDF versions of the maps at <https://osfm.fire.ca.gov/fhsz-maps>. For more information, please visit the Frequently Asked Questions document for the 2023 Fire Hazard Severity Zones at <https://osfm.fire.ca.gov/fhsz> or scan the QR code at right. If you have further questions, please call 916-633-7655 or email FHSZcomments@fire.ca.gov.



Scan or click the QR code for more information and to visit the interactive FHSZ viewer.

The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps. Obtain FRAP maps, data, metadata, and publications at <https://frap.fire.ca.gov>. For more information, please call 916-633-7655 or email FHSZcomments@fire.ca.gov.

Gavin Newsom, Governor, State of California
Wade Crowfoot, Secretary for Natural Resources, California Natural Resources Agency
Daniel Berlant, Acting State Fire Marshal, California Department of Forestry and Fire Protection

Data Sources:
CAL FIRE Fire Hazard Severity Zones (FHSZSRA_23_2)
CAL FIRE State Responsibility Areas (SRA22_2)

ORDINANCE NO. 2025 - ___

AN ORDINANCE OF THE UKIAH VALLEY FIRE DISTRICT DESIGNATING FIRE HAZARD SEVERITY ZONES WITHIN THE UKIAH VALLEY FIRE DISTRICT LOCAL RESPONSIBILITY AREA

WHEREAS:

1. Government Code Section 51178 requires the Office of the State Fire Marshal (OSFM) to identify areas in the State of California as either Moderate, High, or Very High Fire Hazard Severity Zones based on consistent statewide criteria; and
2. The OSFM has recommended Fire Hazard Severity Zones for Local Responsibility Areas across the State pursuant to Government Code Section 51178; and
3. The Department of Forestry and Fire Protection (CAL FIRE) released a map of the Moderate, High, and Very High Fire Hazard Severity Zones recommended by the OSFM for the Ukiah Valley Fire District Local Responsibility Area on February 24, 2025;
4. The map was posted at the District Office for public review and comment on the date of CAL FIRE's release of the maps, February 24, 2025; and
5. California Government Code Section 51179(a) requires local agencies to designate, by ordinance, Moderate, High, and Very High Fire Hazard Severity Zones in their jurisdictions within 120 days of receiving recommendations from the OSFM pursuant to Section 51178.

Now, therefore, the Ukiah Valley Fire District hereby ordains as follows:

SECTION 1. VERY HIGH FIRE HAZARD SEVERITY ZONES

The Ukiah Valley Fire District hereby designates areas not already identified as Very High Fire Hazard Severity Zones by the OSFM, as Very High Fire Hazard Severity Zones, following a finding supported by substantial evidence in the record that the requirements of Government Code Section 51182 are necessary for effective fire protection within the area.

SECTION 2. MODERATE AND HIGH FIRE HAZARD SEVERITY ZONES

The Ukiah Valley Fire District hereby designates areas not already identified as Moderate and High Fire Hazard Severity Zones by the OSFM, as Moderate and High Fire Hazard Severity Zones, respectively.

SECTION 3. APPROVAL OF MAP

The map approved by Ukiah Valley Fire District, for "Ukiah Valley Fire District – Mendocino County" and entitled "Local Responsibility Area Fire Hazard Severity Zones", dated February 24, 2025, is attached as Exhibit A and incorporated herein by reference.

SECTION 4. INTERPRETATION OF FIRE HAZARD SEVERITY ZONE RATINGS

For purposes of this Ordinance and any regulations or requirements that rely on the Fire Hazard Severity Zone (FHSZ) designations, the following methodology shall apply when interpreting parcels that contain more than one FHSZ rating:

Highest Zone Prevails: In instances where a single parcel of land includes multiple Fire Hazard Severity Zone designations, including but not limited to Moderate, High, or Very High, the entire parcel shall be considered as falling within the highest designated zone present on any portion of the parcel.

Mapping Determination: The official FHSZ maps, as adopted or referenced by the jurisdiction, shall be used to determine zone boundaries and classifications. Parcel-level determinations shall be made by overlaying the official FHSZ map onto parcel boundaries.

Example Interpretation: For illustrative purposes, if a parcel is shown as being partially within a "High" Fire Hazard Severity Zone and partially within a "Very High" Fire Hazard Severity Zone, the entire parcel shall be treated as if it lies within the "Very High" Fire Hazard Severity Zone.

Application of Standards: All development standards, Building Code requirements, defensible space regulations, or other obligations tied to FHSZ classification shall be applied to the entire parcel based on the highest severity zone present.

No Averaging or Proportioning: No averaging, proportioning, or fractional application of zone designations shall be used. The highest zone classification governs.

SECTION 5. CALIFORNIA ENVIRONMENTAL QUALITY ACT

This Ordinance has been evaluated in accordance with the authority and criteria contained in the California Environmental Quality Act (CEQA), the State CEQA Guidelines, and the environmental regulations of the district. It has determined that the adoption and implementation of the Ordinance is exempt from further environmental review under the general rule in California Environmental Quality Act (CEQA) Guidelines Section 15061(b)(3) that CEQA only applies to projects that have the potential for causing a significant effect on the environment. The adoption of the fire hazard severity zone map is required by law, and not involving a commitment to any specific project that may result in a potentially significant physical impact on the environment, it can be seen with certainty that there is no possibility that the ordinance will have a significant effect on the environment. The District Board concurs in these findings and adopts them as its own.

SECTION 6. EFFECTIVE DATE

The Ordinance shall be published as required by law in a newspaper of general circulation in the Ukiah Valley, and shall become effective thirty (30) days after its adoption.

Introduced by title only on June 10, 2025, by the following roll call vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Adopted on June ____, 2025, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

, Clerk

DRAFT

Recommended Action: Staff recommends that the Board introduce by title only the Ordinance (Attachment 3) adopting the updated Fire Hazard Severity Zone Map for the Ukiah Valley Fire District Local Responsibility Area, as released by CAL FIRE under the direction of the OSFM.

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: Doug HutchisonI, Fire Chief

Approved: 
Doug Hutchison, Fire Chief



AGENDA SUMMARY REPORT

SUBJECT: Adoption of Resolution Acknowledging a Report on the District's Compliance with SB1205 and California Health and Safety Code Section 13146.4.

DEPARTMENT: Fire

PREPARED BY: Matt Keizer, Chief Building Official /
Fire Code Official UVFD

PRESENTER: Matt Keizer, Chief Building Official /
Fire Code Official UVFD

ATTACHMENTS:

1. UVFA resolution SB1205_24-25

Summary: On September 27, 2018, California Senate Bill 1205 (SB1205) became effective and added a new section to the California Health and Safety Code which affects every Fire Department or Fire District in the State. Existing state law requires every Fire Department or District providing fire protection services to inspect every building used as a public or private school annually. This same annual inspection requirement is applicable to hotels, motels, lodging houses, and apartment houses.

With the signing of SB 1205, the California Health Safety and Code was amended by adding Section 13146.4, which requires that all Fire Departments required to perform annual inspections pursuant to Sections 13146.2 and 13146.3 shall report annually to its administrating authority in compliance with Sections 13146.2 and 13146.3

Background: Annually, the Ukiah Valley Fire District is required to conduct inspections of all public and private schools, hotels, motels, lodging houses, and apartment/condominium buildings, in accordance with California Health and Safety Code Section 13146.1, 13146.2, and 13146.3. The purpose of annual fire inspections is to mitigate known hazards, reduce risk to the community, and ensure reasonable compliance with the California Fire Code.

California Health and Safety Code Section 13146.1 mandates that the local Fire District inspect all buildings for the purpose of providing care or supervision to persons who are incapable of self-preservation without physical assistance or in which persons are detained for penal or correctional purposes or in which the liberty of the occupants is restricted occupancies once annually or semi annually depending. In FY 24/25, the Fire District inspected 8 of 8 known Group I occupancy, building, structure and/or facilities.

California Health and Safety Code Section 13146.2 mandates that the local Fire District inspect all hotels, motels, and condominium/apartment buildings (three units or more) once annually. In FY 24/25, the Fire District inspected 448 of 448 hotels, motels, condominiums, and apartment buildings.

California Health and Safety Code Section 13146.3 mandates that the local fire department inspect all public and private schools once annually. In FY24/25 the Fire District inspected 26 of 26 school facilities.

Discussion: The Fire District completed 100% of its annual inspections of all known buildings. In total, the Fire District conducted 482 of the 482 mandated annual inspections. The 482 inspections do not include the numerous re-inspections. Fire District staff continue to conduct re-inspections in response to deficiencies observed during

initial inspections. It was the goal of the Fire Prevention Bureau in 23/24 to complete 100% of our inspections. Having achieved that goal in 24/25, our new goal for 25/26 is to not only complete all inspections but also to put a large effort into returning to 100% of code violations observed with our state inspections.

The acceptance of this compliance report and the recommended Resolution fulfill the statutory requirements contained in California Health and Safety Code Section 13146.2, 13146.3 and 13146.4, as amended by SB1205.

Recommended Action: Adopt Resolution acknowledging acceptance of a report on the Ukiah Valley Fire District's compliance with SB1205 and California Health and Safety Code Section 13146.4.

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

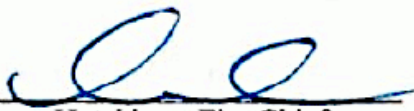
PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: N/A

Approved:



Doug Hutchison, Fire Chief

RESOLUTION -#R-2025-XX

RESOLUTION OF THE BOARD OF DIRECTORS OF THE UKIAH VALLEY FIRE DISTRICT ACKNOWLEDGING ACCEPTANCE OF A REPORT ON THE DISTRICT'S COMPLIANCE WITH SB1205 AND CALIFORNIA HEALTH AND SAFETY CODE SECTION 13146.4

WHEREAS, Section 13146.4 was added to the California Health & Safety Code in 2018, and became effective September 27, 2018; and

WHEREAS, California Health & Safety Code Sections 13146.2 and 13146.3 require all fire departments, including the Ukiah Valley Fire District, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging, house, apartment house, and certain residential care facilities for compliance with building standards, as provided, and

WHEREAS, California Health & Safety Code Section 13146.4 requires all fire departments, including the District, that provide fire protection services to report annually to its administering authority its compliance with Sections 13146.2 and 13146.3, and

WHEREAS, the Board of Directors of the Ukiah Valley Fire District intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the District's compliance with California Health & Safety Code Sections 13146.2 and 13146.3:

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Ukiah Valley Fire District expressly acknowledge the measure of compliance of the District with California Health & Safety Code Sections 13146.2 and 13146.3 in the jurisdictional area of the District, as follows:

A. EDUCATIONAL GROUP E OCCUPANCIES:

Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. Within the District, there lie 26 known Group E occupancies, buildings, structures, and/or facilities. During the fiscal year 2024/2025, the District completed the annual inspection of 26 Group E occupancies, buildings, structures and/or facilities. This is a compliance rate of 100% for this reporting period.

B. RESIDENTIAL GROUP R OCCUPANCIES:

Residential Group R occupancies, for the purpose of this resolution, are generally those occupancies containing sleeping units, and including hotels, motels, and apartments (three units or more). Within the District, there lie 448 known Group R occupancies of this nature.

During the fiscal year 2024/2025, the District completed the annual inspection of 448 Group R occupancies, buildings, structures and/or facilities. This is a compliance rate of 100% for this reporting period.

C. INSTITUTIONAL GROUP I OCCUPANCIES:

Institutional Group I occupancies, for the purpose of this resolution, are generally those occupancies where the use of a building or structure are for the purpose of providing care or supervision to persons who are incapable of self-preservation without physical assistance or in which persons are detained for penal or correctional purposes or in which the liberty of the occupants is restricted. Within the District, there lies 8 known Group I occupancy, building, structure and/or facilities.

During the fiscal year 2024/2025, the District completed the annual inspection of 8 Group I occupancy, buildings, structures, and/or facilities. This is a compliance rate of 100% for this reporting period.

PASSED AND ADOPTED, by the Board of Directors of the Ukiah Valley Fire District, County of Mendocino, State of California on August 13th, 2024, by the following vote:

AYE: _____

NAY: _____

ABSENT: _____

ABSTAIN: _____

David B. Hass , President

ATTEST: _____

Stephanie Abba



AGENDA SUMMARY REPORT

SUBJECT: Introduction of an Ordinance by Title Only and Adoption of the Corresponding Resolution of the Ukiah Valley Fire District Adopting the 2025 Edition of the California Fire Code, Part 9, With Amendments, as Well as the 2025 Edition of the California Wildland-Urban Interface Code, Part 7, Regulating and Governing the Safeguarding of Life and Property From Fire and Explosion, and Providing for the Issuance of Permits, and Repealing All Other Ordinances and Parts of Ordinances of the Ukiah Valley Fire District in Conflict Herewith.

DEPARTMENT: Community Development

PREPARED BY: Matt Keizer, Chief Building Official / Fire Code Official UVFD

PRESENTER: Matt Keizer, Chief Building Official / Fire Code Official UVFD

ATTACHMENTS:

1. Clean ORDINANCE NO 2025-XX UVFA
2. Redline ORDINANCE NO 2025-xx UVFA
3. Resolution 2025 - XX Clean
4. Resolution 2025 - XX Redline

Summary:The Ukiah Valley Fire District will consider introducing an ordinance by title only to adopt the 2025 California Fire Code and the 2025 WUI Code, and adopting a resolution establishing findings of fact and the need for modifications to the California Fire Code, if necessary.

Background:The California Fire Code is part of the California Building Standards Code, and a new edition is published every three years by order of the California State Legislature. These new building and fire standards take effect January 1, 2026, unless otherwise stipulated.

A city or district may establish more restrictive standards when reasonably necessary due to local climatic, geological, or topographical conditions. These findings of local conditions and adopted local standards must be filed with the California Building Standards Commission to become effective. Previous additions and amendments do not apply without appropriate adoption.

Discussion:The Ukiah Valley Fire District has begun the process of adopting the updated 2025 California Fire Code and amending the Fire District's current Fire Prevention Code Section to include the changes of the 2025 California Fire Code and other considerations to increase safety.

In an ongoing effort to provide more consistency in the application of the Fire Codes with the greater Ukiah Valley, the Ukiah Valley Fire District shall work closely with the City of Ukiah in the evaluation of the changes to the 2025 Fire Code and creating additions and amendments to address local issues. There are no additional amendments or requested changes to the 2025 Fire Code for this code cycle.

Recommended Action:Introduce an Ordinance (Attachment 1 - Clean and Attachment 2 - Redline) by title only adopting the 2025 California Fire Code and the 2025 WUI Code, and adopt a Resolution (Attachment 3 - Clean and Attachment 4 - Redline) establishing the findings of fact, including additions or amendments, to address local conditions.

BUDGET AMENDMENT REQUIRED: N/A
CURRENT BUDGET AMOUNT: N/A
PROPOSED BUDGET AMOUNT: N/A
FINANCING SOURCE: N/A
PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A
COORDINATED WITH:

Approved: 
Doug Hutchison, Fire Chief

ORDINANCE NO. 2025-XX

AN ORDINANCE OF THE UKIAH VALLEY FIRE DISTRICT ADOPTING THE 2025 EDITION OF THE CALIFORNIA FIRE CODE PART 9 WITH AMENDMENTS, AS WELL AS THE 2025 EDITION OF THE CALIFORNIA WILDLAND-URBAN INTERFACE CODE, PART 7 REGULATING AND GOVERNING THE SAFEGUARDING OF LIFE AND PROPERTY FROM FIRE AND EXPLOSION AND FOR PROVIDING FOR THE ISSUANCE OF PERMITS, REPEALING ALL OTHER ORDINANCES AND PARTS OF ORDINANCES OF THE UKIAH VALLEY FIRE DISTRICT IN CONFLICT HEREWITH.

The Board of Directors of the Ukiah Valley Fire District does ordain as follows:

Part 1. That the California Fire Code, 2025 edition, including Appendix Chapter 4 and Appendices B, BB, C, CC, D, E, F, G, H, I, K, N, and O as published by the International Code Council, as well as the 2025 edition of the California Wildland-Urban Interface Code (WUI), including Appendix A, B, and F as published by the International Code Council, and is hereby adopted as the Fire Code of the Ukiah Valley Fire District in the State of California regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said Fire Code on file in the office of the Ukiah Valley Fire District are hereby referred to, adopted, and made a part hereof, as if fully set out in this Ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Part 2 of this Ordinance.

Part 2. That the following sections of the 2025 edition of the California Wildland-Urban Interface Code are hereby amended and changed in the following respects:

Section 101.1 Title of Chapter 1 is amended to read as follows:

101.1 Title. These regulations shall be known as the California Wildland-Urban Interface Code of the Ukiah Valley Fire District, hereinafter referred to as “this code.”

Section 103.1 Creation of agency. The Ukiah Valley Fire District is hereby created, and the official in charge thereof shall be known as the Fire Code Official. The function of this agency shall be the implementation, administration, and enforcement of the provisions of this code.

That the following sections of the 2025 edition of the California Fire Code are hereby amended and changed in the following respects:

Section 101.1 Title of Chapter 1 is amended to read as follows:

101.1 Title. These regulations shall be known as the Fire Code of the Ukiah Valley Fire District, hereinafter referred to as “this code.”

Section 105.1 General of Chapter 1 is amended to read as follows:

105.1 General. Permits shall be in accordance with Sections 105.1.1 through 105.6.25 or other provisions of this code as required by the Ukiah Valley Fire District.

Section 112 Board of Appeals Established of Chapter 1 is amended to read as follows:

112.1 Board of Appeals Established. In order to hear and decide appeals of orders, decisions, or determinations made by the fire code official relative to the application and interpretation of this code, there shall be and is hereby created a Board of Appeals. The Board of Appeals shall be the Board of Directors of the Ukiah Valley Fire District or a sub-committee as appointed by the Board of Directors of the Ukiah Valley Fire District. The fire code official shall be an ex-officio member of said board but shall have no vote on any matter before the board. The board shall adopt rules of procedure for conducting its business and shall render all decisions and findings in writing to the Appellant with a duplicate copy to the fire code official.

Section 112.3 Qualifications of Chapter 1 is deleted.

Section 112.5 Appeals Process of Chapter 1 is added to read as follows:

112.5 Appeals Process. The appeals process for appeals of orders, decisions, or determinations made by the fire code official relative to the application and interpretation of this code shall be defined by sections 112.5.1 through 112.5.5.

Section 112.5.1 Initiating Appeal of Chapter 1 is added to read as follows:

Section 112.5.1 Initiating Appeal. Any beneficially interested party has the right to appeal the order served by the fire code official by filing a written “NOTICE OF APPEAL” with the office of the fire code official within ten days after service of such order and upon payment of the sum of \$150. In the event the order of the fire code official is overturned following the appeal, the fee shall be returned. The notice shall state the order appealed from, the identity and mailing address of the Appellant, and the specific grounds upon which the appeal is made.

Section 112.5.2 Stay of Order of Chapter 1 is added to read as follows:

Section 112.5.2 Stay of Order. The timely filing of a properly completed notice of appeal shall have the effect of staying the implementation of the order appealed from until the final decision of the appeal. Failure to file a timely notice of appeal waives any right to further challenge the order of the fire code official. “File” means delivered to the office of the fire code official at 300 Seminary Ln, Ukiah, California 95482.

Exception: Orders affecting acts or conditions which in the opinion of the fire code official, pose an immediate threat to life, property, or the environment as a result of panic, fire, explosion, or release are enforceable when made and are not stayed by the filing of a notice of appeal.

Section 112.5.3 Hearing of Appeal of Chapter 1 is added to read as follows:

Section 112.5.3 Hearing of Appeal. Following is the process for establishing and hearing appeals:

The Board of Appeals, or the secretary thereof, shall set the matter to be heard at a date within thirty (30) days of receipt of such notice of appeal. Written notice of the time and place set for hearing shall be served on the Appellant by first class mail to the mailing address given in the notice of appeal. A hearing may not be conducted less than 20 days after notice is given to the applicant. The Board of Appeals may adopt rules governing the conduct of its hearings. Those rules shall include, at least, the following:

1. The fire code official shall submit evidence at the hearing substantiating his/her decision. Such evidence may include testimony, fire district, police or other reports of the incident, witness statements, and other documents. Not less than 10 days prior to the scheduled hearing, the fire code official must notify the Appellant of the name, address, and phone number of any witness to the violation and furnish the Appellant with a copy of any document the fire code official intends to submit at the hearing. Not less than seven (7) days prior to the hearing, the Appellant may request the fire code official to produce at the hearing any witness he/she intends to rely upon to substantiate the violation. The written request must name the witness or witnesses who are requested to attend the hearing. The fire code official may not rely on the testimony of any witness (including such testimony contained in reports or written witness statements) whose appearance at the hearing is required by this subsection if that witness fails to appear.

2. Not less than 10 days prior to the hearing, the Appellant must notify the fire code official in writing of the name, address, and phone number of any witness the Appellant intends to call as a witness at the hearing, provide a brief description of the proposed testimony, and furnish the fire code official with a copy of any document the Appellant intends to offer as evidence at the hearing. The Appellant may not call any witness to testify at the hearing who was not identified as required by this subsection or offer any document as evidence at the hearing that was not provided to the fire code official as required by this subsection.

3. At the hearing, the Appellant may be represented by an attorney, at the Appellant's expense. Both the fire code official and the Appellant shall have the right to examine and cross-examine any witness produced at the hearing. The rules of evidence that normally apply in court shall not apply in a hearing before the Board of Appeals, but it shall only consider evidence that would be relied upon by reasonable people making an important decision and shall disregard evidence that by its nature is unreliable or not credible.

4. The entire hearing shall be electronically or stenographically recorded. The Board of Appeals shall base its decision exclusively on the evidence presented at the hearing and shall issue a written decision, which includes a statement of the relevant facts that it finds to be true and explains how the facts support its decision. The record of the hearing shall be preserved for not less than six (6) months after the decision is served on the Appellant.

Section 112.5.4 Hearing Decision of Chapter 1 is added to read as follows:

Section 112.5.4 Hearing Decision. The chairperson of the Board of Appeals shall issue the written decision required by subsection 4 of Section 112.4 Hearing of appeal. The Board of Appeals may issue a decision affirming, modifying, or vacating the order of the fire code official. The decision shall be in writing and shall be served upon the Appellant by first class mail to the mailing address given in the notice of appeal. The hearing decision shall include notice of the Appellant's right to seek review of the decision pursuant to California Code of Civil Procedure Sections 1094.5 and 1094.6.

Section 112.5.5 Finality of the Decision of the Board of Appeals of Chapter 1 is added to read as follows:

Section 112.5.5 Finality of the Decision of the Board of Appeals. The decision of the Board of Appeals shall be the final decision for the District. The Board of Appeals shall have the power to continue any hearing and may, at its discretion, take the appeal under submission. The Board of Appeals shall render a decision not later than the seventh (7th) day following the date the matter was taken under submission, and forthwith notify the interested parties as previously set forth.

Section 112.5.6 Appeal to Superior Court of Chapter 1 is added to read as follows:

Section 112.5.6 Appeal to Superior Court. Judicial review of the decision of the Board of Appeals shall be governed by the Code of Civil Procedure Sections 1094.5 and 1094.6.

Section 112.5.7 Enforcement of Decision of Chapter 1 is added to read as follows:

Section 112.5.7 Enforcement of Decision. Unless stayed by a court, any final decision of the Board of Appeals is effective immediately and may be implemented and enforced by the District. The remedies provided by this code are cumulative and in addition to any other remedies available at law or in equity.

1. Causing, permitting, aiding, abetting, or concealing a violation of any provision of this ordinance shall constitute a violation.
2. Violations of this code are hereby declared to be public nuisances.
3. A violation of this code constitutes a misdemeanor/infraction punishable by a fine of \$1,000 or by imprisonment in the County jail for six months, or both.
4. In addition to other remedies provided by this ordinance or by other law, any violation of this ordinance may be remedied by a civil action brought by the District, including, for example, administrative or judicial nuisance abatement proceedings, other legally authorized enforcement proceedings, and suits for injunctive relief.

Section 113.4 Violation Penalties of Chapter 1 is amended to read as follows:

Section 113.4 Violation Penalties. Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair, or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of a misdemeanor/infraction. The first citation within a 12-month period, for violations of the Fire Code and any amendments adopted herein, shall be treated as a Civil Penalty payable directly to the Ukiah Valley Fire District and is set at \$250.00 plus the actual costs of all inspections required to gain compliance at the current rate set by the Ukiah Valley Fire District, per hour with a 1-hour minimum. Said civil penalties shall be a debt owed to the District by the person responsible for the violation within thirty (30) days after the date of mailing of the citation unless an appeal is filed as provided in this section. Upon failure to pay the civil penalty when due, the responsible person shall be liable in a civil action brought by the Ukiah Valley Fire District for such penalty and costs of the litigation, including reasonable attorney's fees.

Any subsequent citations within a twenty-four (24) month period for any violations of the Fire Code and any amendments adopted herein shall be misdemeanors/infractions, and shall be subject to the penalties set forth herein, or a civil penalty shall be assessed in the sum of \$500.00 plus the actual costs of all inspections required to gain compliance at the rate set from time to time by the Ukiah Valley Fire District. The imposition of a penalty for any violation shall not excuse the violation or permit it to continue and all such persons shall be required to correct or remedy such violations or defects within a reasonable time. When not otherwise specified, each day that a violation occurs or continues after a final notice has been delivered shall constitute a separate offense. The application of both penalties shall be held to prevent the enforced correction of the prohibited condition. Nothing contained in this Section shall be construed or interpreted to prevent the Ukiah Valley Fire District from recovering all costs associated with a Fire District response as described in Ordinance 2004-1 or subsequent cost recovery ordinances.

Any violation of any provision of this Chapter shall constitute a public nuisance and shall entitle the Ukiah Valley Fire District to collect the costs of abatement and related administrative costs by a nuisance abatement lien as more particularly set forth in Government Code Section 38773.1, and by special assessment to be collected by the County Tax Collector as more particularly set forth in Government Code Section 38773.5. At least thirty (30) days prior to recordation of the lien, or submission of the report to the Tax Collector for collection of this special assessment, the record owner shall receive notice from the Chief of the Ukiah Valley Fire District of the intent to charge the property owner for all administrative costs associated with enforcement of this Ordinance and abatement of the nuisance. The notice shall include a summary of costs associated with enforcement of this Ordinance and abatement of the nuisance. The property owner may appeal the Chief's decision to the Board of Directors of the Ukiah Valley Fire District within fifteen (15) days of the date of the notice and request a public hearing prior to recordation of the lien or submission of the report to the County Tax Collector for collection of the special assessment. In addition to the foregoing, the Ukiah Valley Fire District is authorized to prosecute a civil action to collect such abatement costs from the property owner or other person in possession or control of the affected property and shall be entitled to recover such abatement costs, together with the cost of litigation, including reasonable attorney's fees.

Any person receiving a citation for a civil penalty pursuant to Section 112.3, Violation Penalties of Chapter 1, may file an appeal per Section 111.5 through 111.5.7 of this code against the imposition of the civil penalty or response costs and expense.

Section 114.4 Failure to Comply of Chapter 1 is amended to read as follows:

Section 114.4 Failure to Comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe conditions, shall be liable to a fine payable directly to the Ukiah Valley Fire District set at not less than \$250.00 or more than \$1000.00 plus the actual costs of all inspections required to gain compliance at the rate set from time to time by the Ukiah Valley Fire District. This civil penalty shall be a debt owed to the District by the person responsible for the violation within thirty (30) days after the date of mailing of the citation unless an appeal is filed as provided for in Section 112.5.

Section 503 Fire Apparatus Access Roads in its entirety.

Section 503.4.2, Roadway Design Features, of Chapter 5 is hereby added to read as follows:

Section 503.3 Marking of Chapter 5 is hereby added to read as follows:

Section 503.3 Marking Where the fire code official determines that it is necessary to ensure adequate fire access, the fire code official may designate existing roadways as fire access roadways as provided by Vehicle Code section 22500.1 (public) or 22658(a) (private).

Section 505.1 Address Identification of Chapter 5 is hereby amended to read as follows:

Section 505.1 Address Identification. Approved numbers and/or addresses shall be placed and maintained on all new and existing buildings and at appropriate additional locations so as to be plainly visible and legible from the street or roadway fronting the property from either direction of approach. Said numbers shall contrast with their background and shall meet the minimum standards as to size: 4" high with a 0.5" stroke for residential buildings, 6" high with a 0.5" stroke for commercial and multi-residential buildings, and 12" high with a 1" stroke for industrial buildings. Additional numbers shall be required where deemed necessary by the fire code official, such as rear access doors, building corners,

and entrances to commercial centers. The fire code official may establish different minimum sizes for numbers for various categories of projects.

Section 505.3 Easement Address Signs of Chapter 5 is hereby added to read as follows:

Section 505.3 Easement Address Signs. All easements, which are not named differently from the roadway from which they originate, shall have an address sign installed and maintained, listing all street numbers occurring on that easement, located where the easement intersects the named roadway. The minimum size of numbers on that sign shall be 4” in height with a minimum stroke of 0.5” and shall contrast with the background.

Section 505.4 Map Directories of Chapter 5 is hereby added to read as follows:

Section 505.4 Map Directories. A lighted directory map, meeting current Fire District standards, shall be installed at each driveway entrance to multiple unit residential projects and mobile home parks, where the numbers of units in such projects exceed 15.

Section 505.5 Response Map Updates of Chapter 5 is hereby added to read as follows:

Section 505.5 Response Map Updates. Any new development, which necessitates updating of emergency response maps by virtue of new structures, hydrants, roadways, or similar features, shall be required to provide map updates in a format (PDF and/or CAD format as approved by the fire code official) or compatible with current District mapping services and shall be charged a reasonable fee for updating all response maps.

Section 506.1 Key box where required. Where access to or within a structure or an area is restricted because of secured openings or where immediate access is necessary for life saving or firefighting purposes, the fire code official is authorized to require a key box to be installed in an approved location. The key box shall be of an approved type listed in accordance with UL1037, and shall contain keys to gain necessary access as required by the fire code official.

Section 506.1.1 Locks. An approved lock shall be installed on gates or similar barriers where required by the fire code official.

Section 506.2 Key Box Maintenance. The operator of the building shall immediately notify the fire code official and provide a new key where a lock is changed or rekeyed. The key to such lock shall be secured in the key box.

Section 506.3 Emergency Electrical Disconnects of Chapter 5 is hereby added as follows:

Section 506.3 Emergency Electrical Disconnects. Where access to main electrical control panels requires entry to, and passage through, portions of a structure that may be involved with fire, smoke, gasses, hazardous materials, or which otherwise present unsafe conditions to emergency personnel, the fire code official may require that a means of remotely disconnecting electrical service to the structure be provided. This means of remotely disconnecting electrical service shall be by a secured key switch mechanism approved by the Fire District.

Section 1201.4 Alternate Power Sources of Chapter 12 is hereby added to read as follows:

Section 1201.4 Alternate Power Sources. All permanent installations of electrical generators, wind generators, or other power sources shall be approved by the building code official. All applicable provisions of the California Electrical Code, the California Plumbing Code, the California Building Code, California Residential Code, and this Code shall be followed for any such installation. Permanent

engraved and affixed signage, red in color, reading “WARNING – This premise is provided with an Alternate Power source, Disconnection of commercial power may not disable the electric power source”. Lettering shall be a minimum of ½” tall and shall be permanently affixed on each electrical panel subject to back-feed from alternate power sources. Any and all power disabling switches shall be clearly labeled.

Section 903.2 Where required of Chapter 9 is hereby amended to read as herein provided. This Section shall not amend the portion commencing and following Section 903.2.1

Section 903.2 Where required. Approved automatic sprinkler systems in new, additions to existing, remodeled, added to or altered buildings and structures shall be provided in the locations described in this section.

- A. Approved automatic sprinkler systems shall be provided in new buildings and structures requiring a fire flow of 2,000 gallons per minute (GPM) or greater as determined by Appendix B of this code.
- B. Approved automatic sprinkler systems shall be provided in additions to existing structures where the new total building area would require a fire flow of 2,000 gallons per minute (GPM) or greater as determined by Appendix B of this code.
- C. Approved automatic sprinkler systems shall be provided in existing structures where improvements occur during any three (3) year period which meet the definition of a “substantial remodel” and requiring a fire flow of 2,000 gallons per minute (GPM) or greater as determined by Appendix B of this code.
 - Exception:** Projects which are solely complying with statutory regulations (examples may be Health and Safety Codes, earthquake/seismic, American Disabilities Act (ADA), or façade improvements) will not trigger this requirement.
- D. Approved automatic sprinkler systems shall be provided in new structures exceeding 30 feet in height above the lowest grade level.
- E. Approved automatic sprinkler systems shall be provided in those new, additions to existing, remodeled, added to or altered buildings and structures which require a fire flow, as determined by Appendix B of this code, in excess of the capability of the available water supply.
- F. Approved automatic sprinkler systems shall be installed per 903.3.1.3 in new mobile homes, and manufactured homes.
- G. For purposes of this Section, “substantial remodel” shall mean the alteration of any structure which combined with any additions to the structure, performed within any three (3) year period, affects an area of work that exceeds fifty percent (50%) of the existing floor area of the structure. When any changes are made in the building, such as walls, columns, beams or girders, floor or ceiling joists and coverings, roof rafters, roof diaphragms, foundations, piles or retaining walls or similar components, the area of work for all rooms affected by such changes shall be included in computing floor areas for purposes of applying this definition. This definition does not apply to the replacement and upgrading of residential roof coverings or exterior wall finishes.

Definition: Area of work: (For the purpose of determining the square footage affected by a construction permit.) An area, where work activity takes place for which a permit is required plus 5 feet in all directions and does not include adjacent spaces where no work requiring a permit is being done.

Example: A 10 foot walls are moved that will take two spaces and turn them into one. The only area of work would be the wall plus five feet on either side. Total square footage 100 square foot assuming there is no other work being done that would require a permit in the same space.

Section 3307.5 Where required of Chapter 33 is hereby amended to read as follows:

Section 3307.5 Where required. In buildings required to have standpipes by Section 905.3.1, not less than one standpipe shall be provided for use during construction. Such standpipes shall be installed during construction for each story above or below the first-floor grade. Such standpipes shall be provided with fire department hose connections at locations adjacent to stairways complying with Section 3307.1.2 Such standpipes shall be extended to the floor of the highest point of construction having secured decking or flooring.

Table B105.2 Buildings other than one- and two-family dwellings of Appendix B is hereby amended as follows:

AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2)
Section 903.3.1.1 of the <i>California Fire Code</i>	50% of the value in Table B105.1(2) ^a	Duration in Table B105.1(2) at the reduced flow rate
Section 903.3.1.2 of the <i>California Fire Code</i>	50% of the value in Table B105.1(2) ^b	Duration in Table B105.1(2) at the reduced flow rate

Section BB105.1 Fire-Flow requirements for buildings of Appendix BB is hereby amended as follows:

Section BB105.1 *The minimum fire flow and flow duration for school buildings shall be specified in Table BB105.1.*

Exception: A reduction in required fire flow of up to 50 percent is allowed when the building is provided with an approved automatic sprinkler system.

§5201 DEFINITIONS

In the California Fire Code, herein adopted, the terms used therein shall comply with the common construction given to and usage of them in the City and as hereinafter defined.

§5202 ENFORCEMENT

A. The California Fire Code (CFC) herein adopted shall be enforced by the Chief of the Valley Fire District who is hereby appointed to supervise the Bureau of Fire Prevention and such regularly employed members of said district District in accordance with the applicable provisions of the California Fire Code.

B. Section 104.3 of the California Fire Code is amended by adding subsection 104.3.2 thereto as follows:

For the purpose of providing and maintaining functions necessary for the prevention of fire and for the protection of life and property from fire and panic, there is hereby established a "self-inspection program" assuring that certain California building code (CBC) group B, F, H, L, M, and S occupancies within the city are inspected on an annual basis for fire safety.

The Ukiah Fire District shall deliver, by hand or by mail, "self-inspection worksheet" and "business and emergency record" forms as established from time to time by said District to certain CBC group B, F, H, L, M, & S occupancies within the city on an annual basis, or as may be initiated through the business license application process.

The owner or manager of said occupancy or person in highest authority in said occupancy shall be allowed thirty (30) days from issue date, as noted on the self-inspection worksheet, in which to conduct an inspection for fire safety, correct any deficiencies, complete said forms, and return completed forms to the Ukiah Valley Fire District as directed by the fire chief or his designee.

Any person who fails to comply with the requirements to return said forms duly completed and to correct the deficiencies noted in said occupancies within thirty (30) days of the issuance of said forms shall be guilty of an infraction, punishable by a fine of \$100 for a first offense, \$500 for a second offense and \$1,000 for a third or subsequent offense.

Part 3. That the geographic limits referred to in certain sections of the 2025 edition of the California Fire Code are hereby established as follows:

Section 5704.2.9.6.1 The geographic limits referred to in Section 5704.2.9.6.1 of the 2025 edition of the California Fire Code in which storage of Class I, Class II, and liquids in outside aboveground tanks is prohibited are amended as follows: In all residential areas and in all heavily populated or congested commercial areas as established by the County of Mendocino, and agricultural land of less than two (2) acres.

Section 5706.2.4.4 The geographic limits referred to in Section 5706.2.4.4. of the 2025 edition of the California Fire Code in which storage of Class I, Class II, and liquids in aboveground tanks is prohibited are amended as follows: In all residential areas and in all heavily populated or congested commercial areas as established by the County of Mendocino, and agricultural land of less than two (2) acres.

Section 5806.2 The geographic limits referred to in the 2025 edition of the California Fire Code in which the storage of flammable cryogenic fluids in stationary containers are prohibited are hereby established as follows: in all residential areas and in heavily populated or congested commercial areas, as established by the County of Mendocino.

Section 6104.2 The geographic limits referred to in Section 6104.2 of the 2025 edition of the California Fire Code in which storage of liquefied petroleum gas, the

aggregate capacity of any one installation shall not exceed a water capacity of 2,000 gallons (7,570 liters), is restricted, are amended as follows: In all residential areas and in all heavily populated or congested commercial areas as established by the County of Mendocino.

Part 4. Upon its effective date, this Ordinance shall supersede any and all previous ordinances adopting earlier versions of the California Fire Code, and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

Part 5. That if any part, subpart, sentence, clause, or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Board of Directors of the Ukiah Valley Fire District hereby declares that it would have passed this Ordinance, and each part, subpart, clause, or phrase thereof, irrespective of the fact that any one or more parts, subparts, sentences, clauses, and phrases be declared unconstitutional.

Part 6. That nothing in this Ordinance or in the Fire Code hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Part 4 of this Ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

Part 7. That the Fire Chief of the Ukiah Valley Fire District is hereby ordered and directed to cause a notice of this Ordinance to be published in a newspaper in general circulation in accordance with Section 6066 of the California Government Code. Within fifteen (15) days after adoption, the Fire Chief of the Ukiah Valley Fire District shall also post in the office of the Ukiah Valley Fire District, a certified copy of the full text of this Ordinance along with the names of those Board of Directors members voting for and against this Ordinance.

Part 8. That this Ordinance and the rules, regulations, provisions, requirements, orders, and matters established and adopted hereby shall take effect and be in full force upon ratification by the County of Mendocino pursuant to Health and Safety Code Section 13869.7(c). This Ordinance shall remain in full force and effect until a subsequent superseding ordinance becomes effective.

Part 9. The Fire Chief, Chief Officers, Deputy Fire Marshal, Fire Code Official, and Fire Inspectors shall have the authority to arrest or to cite any person who violates any provision of this Ordinance involving the Fire Code or the California Building Standards Code regulations relating to fire and panic safety as adopted by the State Fire Marshal, in the manner provided for the arrest or release on citation and notice to appear with respect to misdemeanors or infractions, as prescribed by Chapters 5, 5c and 5d of Title 3, Part 2 of the California Penal Code, including Section 853.6, or as the same hereafter may be amended. It is the intent of the Board of Directors of the Ukiah Valley Fire District that the immunities provided in Penal Code Section 836.5 be applicable to the aforementioned officers and employees exercising their arrest or citation authority within the course and scope of their employment pursuant to this Ordinance.

Part 10. The Board of Directors of the Ukiah Valley Fire District finds adoption of this Ordinance is exempt from the California Environmental Quality Act ("CEQA") under the California Code of Regulation, Title 14, Chapter 3, Article 5, § 15061(b)(3).

The foregoing Ordinance 2025-XX was read and introduced at a regular meeting of the Board of Directors of the Ukiah Valley Fire District held on xx/xx/xxxx . A second reading occurred at a regular meeting of the Board held on xx/xx/xxxx . A public hearing was held at a regular meeting of the Board on xx/xx/xxxx , and finally adopted and ordered passed to print by the following vote, to wit:

AYE NAY ABSENT

BOARD MEMBER BUSHBY
BOARD MEMBER JENNINGS
BOARD MEMBER CRATTY
BOARD MEMBER GRAHAM
BOARD MEMBER CAVALIN

Peter Bushby, President

ATTEST: _____
, Secretary

ORDINANCE NO. 2025-XX23-1

AN ORDINANCE OF THE UKIAH VALLEY FIRE DISTRICT ADOPTING THE 202522 EDITION OF THE CALIFORNIA FIRE CODE PART 9 WITH AMENDMENTS, AS WELL AS THE 2025 EDITION OF THE CALIFORNIA WILDLAND-URBAN INTERFACE CODE, PART 7 ~~National Fire Protection Association (NFPA) 1 CHAPTER 38~~, REGULATING AND GOVERNING THE SAFEGUARDING OF LIFE AND PROPERTY FROM FIRE AND EXPLOSION AND FOR PROVIDING FOR THE ISSUANCE OF PERMITS, REPEALING ALL OTHER ORDINANCES AND PARTS OF ORDINANCES OF THE UKIAH VALLEY FIRE DISTRICT IN CONFLICT HEREWITH.

The Board of Directors of the Ukiah Valley Fire District does ordain as follows:

Part 1. That the California Fire Code, 202522 edition, including Appendix Chapter 4 and Appendices B, BB, C, CC, D, E, F, G, H, I, K, N, and O as published by the International Code Council, as well as the 2025 edition of the California Wildland-Urban Interface Code (WUI), including Appendix A, B, and F as published by the International Code Council, ~~National Fire Protection Association (NFPA) 1 Chapter 38~~, ~~be~~ and is hereby adopted as the Fire Code of the Ukiah Valley Fire District in the State of California regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said Fire Code on file in the office of the Ukiah Valley Fire District are hereby referred to, adopted, and made a part hereof, as if fully set out in this Ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Part 2 of this Ordinance.

Part 2. That the following sections of the 2025 edition of the California Wildland-Urban Interface Code are hereby amended and changed in the following respects:

Section 101.1 Title of Chapter 1 is amended to read as follows:

101.1 Title. These regulations shall be known as the California Wildland-Urban Interface Code of the Ukiah Valley Fire District, hereinafter referred to as "this code."

Section 103.1 Creation of agency. The Ukiah Valley Fire District is hereby created, and the official in charge thereof shall be known as the Fire Code Official. The function of this agency shall be the implementation, administration, and enforcement of the provisions of this code.

That the following sections of the 202522 edition of the California Fire Code are hereby amended and changed in the following respects:

Section 101.1 Title of Chapter 1 is amended to read as follows:

101.1 Title. These regulations shall be known as the Fire Code of the Ukiah Valley Fire District, hereinafter referred to as "this code."

Section 105.1 General of Chapter 1 is amended to read as follows:

105.1 General. Permits shall be in accordance with Sections 105.1.1 through 105.6.254 or other provisions of this code as required by the Ukiah Valley Fire District.

Section 1121.1 Board of Appeals Established of Chapter 1 is amended to read as follows:

1121.1 Board of Appeals Established. In order to hear and decide appeals of orders, decisions, or determinations made by the fire code official relative to the application and interpretation of this code, there shall be and is hereby created a Board of Appeals. The Board of Appeals shall be the Board of Directors of the Ukiah Valley Fire District or a sub-committee as appointed by the Board of Directors of the Ukiah Valley Fire District. The fire code official shall be an ex-officio member of said board but shall have no vote on any matter before the board. The board shall adopt rules of procedure for conducting its business and shall render all decisions and findings in writing to the Appellant with a duplicate copy to the fire code official.

Section 1121.3 Qualifications of Chapter 1 is deleted.

Section 1121.5 Appeals Process of Chapter 1 is added to read as follows:

1121.5 Appeals Process. The appeals process for appeals of orders, decisions, or determinations made by the fire code official relative to the application and interpretation of this code shall be defined by sections 1121.5.1 through 1121.5.5.

Section 1121.5.1 Initiating Appeal of Chapter 1 is added to read as follows:

Section 1121.5.1 Initiating Appeal. Any beneficially interested party has the right to appeal the order served by the fire code official by filing a written “NOTICE OF APPEAL” with the office of the fire code official within ten days after service of such order and upon payment of the sum of \$150. In the event the order of the fire code official is overturned following the appeal, the fee shall be returned. The notice shall state the order appealed from, the identity and mailing address of the Appellant, and the specific grounds upon which the appeal is made.

Section 1121.5.2 Stay of Order of Chapter 1 is added to read as follows:

Section 1121.5.2 Stay of Order. The timely filing of a properly completed notice of appeal shall have the effect of staying the implementation of the order appealed from until the final decision of the appeal. Failure to file a timely notice of appeal waives any right to further challenge the order of the fire code official. “File” means delivered to the office of the fire code official at 300 Seminary Ln, Ukiah, California 95482.

Exception: Orders affecting acts or conditions which in the opinion of the fire code official, pose an immediate threat to life, property, or the environment as a result of panic, fire, explosion, or release are enforceable when made and are not stayed by the filing of a notice of appeal.

Section 1121.5.3 Hearing of Appeal of Chapter 1 is added to read as follows:

Section 1121.5.3 Hearing of Appeal. Following is the process for establishing and hearing appeals:

The Board of Appeals, or the secretary thereof, shall set the matter to be heard at a date within thirty (30) days of receipt of such notice of appeal. Written notice of the time and place set for hearing shall be served on the Appellant by first class mail to the mailing address given in the notice of appeal. A hearing may not be conducted less than 20 days after notice is given to the applicant. The Board of Appeals may adopt rules governing the conduct of its hearings. Those rules shall include, at least, the following:

1. The fire code official shall submit evidence at the hearing substantiating his/her decision. Such evidence may include testimony, fire district, police or other reports of the incident, witness statements, and other documents. Not less than 10 days prior to the scheduled hearing, the fire code official must notify the Appellant of the name, address, and phone number of any witness to the violation and furnish

the Appellant with a copy of any document the fire code official intends to submit at the hearing. Not less than seven (7) days prior to the hearing, the Appellant may request the fire code official to produce at the hearing any witness he/she intends to rely upon to substantiate the violation. The written request must name the witness or witnesses who are requested to attend the hearing. The fire code official may not rely on the testimony of any witness (including such testimony contained in reports or written witness statements) whose appearance at the hearing is required by this subsection if that witness fails to appear.

2. Not less than 10 days prior to the hearing, the Appellant must notify the fire code official in writing of the name, address, and phone number of any witness the Appellant intends to call as a witness at the hearing, provide a brief description of the proposed testimony, and furnish the fire code official with a copy of any document the Appellant intends to offer as evidence at the hearing. The Appellant may not call any witness to testify at the hearing who was not identified as required by this subsection or offer any document as evidence at the hearing that was not provided to the fire code official as required by this subsection.

3. At the hearing, the Appellant may be represented by an attorney, at the Appellant's expense. Both the fire code official and the Appellant shall have the right to examine and cross-examine any witness produced at the hearing. The rules of evidence that normally apply in court shall not apply in a hearing before the Board of Appeals, but it shall only consider evidence that would be relied upon by reasonable people making an important decision and shall disregard evidence that by its nature is unreliable or not credible.

4. The entire hearing shall be electronically or stenographically recorded. The Board of Appeals shall base its decision exclusively on the evidence presented at the hearing and shall issue a written decision, which includes a statement of the relevant facts that it finds to be true and explains how the facts support its decision. The record of the hearing shall be preserved for not less than six (6) months after the decision is served on the Appellant.

Section 1121.5.4 Hearing Decision of Chapter 1 is added to read as follows:

Section 1121.5.4 Hearing Decision. The chairperson of the Board of Appeals shall issue the written decision required by subsection 4 of Section 1121.4.3 Hearing of appeal. The Board of Appeals may issue a decision affirming, modifying, or vacating the order of the fire code official. The decision shall be in writing and shall be served upon the Appellant by first class mail to the mailing address given in the notice of appeal. The hearing decision shall include notice of the Appellant's right to seek review of the decision pursuant to California Code of Civil Procedure Sections 1094.5 and 1094.6.

Section 1121.5.5 Finality of the Decision of the Board of Appeals of Chapter 1 is added to read as follows:

Section 1121.5.5 Finality of the Decision of the Board of Appeals. The decision of the Board of Appeals shall be the final decision for the District. The Board of Appeals shall have the power to continue any hearing and may, at its discretion, take the appeal under submission. The Board of Appeals shall render a decision not later than the seventh (7th) day following the date the matter was taken under submission, and forthwith notify the interested parties as previously set forth.

Section 1121.5.6 Appeal to Superior Court of Chapter 1 is added to read as follows:

Section 1121.5.6 Appeal to Superior Court. Judicial review of the decision of the Board of Appeals shall be governed by the Code of Civil Procedure Sections 1094.5 and 1094.6.

Section 1121.5.7 Enforcement of Decision of Chapter 1 is added to read as follows:

Section 1121.5.7 Enforcement of Decision. Unless stayed by a court, any final decision of the Board of Appeals is effective immediately and may be implemented and enforced by the District. The remedies provided by this code are cumulative and in addition to any other remedies available at law or in equity.

1. Causing, permitting, aiding, abetting, or concealing a violation of any provision of this ordinance shall constitute a violation.
2. Violations of this code are hereby declared to be public nuisances.
3. A violation of this code constitutes a misdemeanor/infraction punishable by a fine of \$1,000 or by imprisonment in the County jail for six months, or both.
4. In addition to other remedies provided by this ordinance or by other law, any violation of this ordinance may be remedied by a civil action brought by the District, including, for example, administrative or judicial nuisance abatement proceedings, other legally authorized enforcement proceedings, and suits for injunctive relief.

Section 1132.4 Violation Penalties of Chapter 1 is amended to read as follows:

Section 1132.4 Violation Penalties. Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair, or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of a misdemeanor/infraction. The first citation within a 12-month period, for violations of the Fire Code and any amendments adopted herein, shall be treated as a Civil Penalty payable directly to the Ukiah Valley Fire District and is set at \$250.00 plus the actual costs of all inspections required to gain compliance at the current rate set by the Ukiah Valley Fire District, per hour with a 1-hour minimum. Said civil penalties shall be a debt owed to the District by the person responsible for the violation within thirty (30) days after the date of mailing of the citation unless an appeal is filed as provided in this section. Upon failure to pay the civil penalty when due, the responsible person shall be liable in a civil action brought by the Ukiah Valley Fire District for such penalty and costs of the litigation, including reasonable attorney's fees.

Any subsequent citations within a twenty-four (24) month period for any violations of the Fire Code and any amendments adopted herein shall be misdemeanors/infractions, and shall be subject to the penalties set forth herein, or a civil penalty shall be assessed in the sum of \$500.00 plus the actual costs of all inspections required to gain compliance at the rate set from time to time by the Ukiah Valley Fire District. The imposition of a penalty for any violation shall not excuse the violation or permit it to continue and all such persons shall be required to correct or remedy such violations or defects within a reasonable time. When not otherwise specified, each day that a violation occurs or continues after a final notice has been delivered shall constitute a separate offense. The application of both penalties shall be held to prevent the enforced correction of the prohibited condition. Nothing contained in this Section shall be construed or interpreted to prevent the Ukiah Valley Fire District from recovering all costs associated with a Fire District response as described in Ordinance 2004-1 or subsequent cost recovery ordinances.

Any violation of any provision of this Chapter shall constitute a public nuisance and shall entitle the Ukiah Valley Fire District to collect the costs of abatement and related administrative costs by a nuisance abatement lien as more particularly set forth in Government Code Section 38773.1, and by special assessment to be collected by the County Tax Collector as more particularly set forth in Government Code Section 38773.5. At least thirty (30) days prior to recordation of the lien, or submission of the report to the Tax Collector for collection of this special assessment, the record owner shall receive notice from the Chief of the Ukiah Valley Fire District of the intent to charge the property owner for all administrative costs associated with enforcement of this Ordinance and abatement of the nuisance. The notice shall

include a summary of costs associated with enforcement of this Ordinance and abatement of the nuisance. The property owner may appeal the Chief's decision to the Board of Directors of the Ukiah Valley Fire District within fifteen (15) days of the date of the notice and request a public hearing prior to recordation of the lien or submission of the report to the County Tax Collector for collection of the special assessment. In addition to the foregoing, the Ukiah Valley Fire District is authorized to prosecute a civil action to collect such abatement costs from the property owner or other person in possession or control of the affected property and shall be entitled to recover such abatement costs, together with the cost of litigation, including reasonable attorney's fees.

Any person receiving a citation for a civil penalty pursuant to Section 112.3, Violation Penalties of Chapter 1, may file an appeal per Section 111.5 through 111.5.7 of this code against the imposition of the civil penalty or response costs and expense.

Section 1143.4 Failure to Comply of Chapter 1 is amended to read as follows:

Section 1143.4 Failure to Comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe conditions, shall be liable to a fine payable directly to the Ukiah Valley Fire District set at not less than \$250.00 or more than \$1000.00 plus the actual costs of all inspections required to gain compliance at the rate set from time to time by the Ukiah Valley Fire District. This civil penalty shall be a debt owed to the District by the person responsible for the violation within thirty (30) days after the date of mailing of the citation unless an appeal is filed as provided for in Section ~~112.5.108.4~~.

~~Section 315.8 Lithium battery storage and handling, of Chapter 3, is hereby added to read as follows:~~

~~**315.8 Lithium battery storage and handling.** The storage and handling of lithium ion and lithium metal batteries or cells in quantities exceeding 1,000 pounds (4086 kg) shall comply with Sections 315.8.1 through 315.8.10, and Chapter 32 where applicable.~~

~~**315.8.1 Permits.** Permits shall be required as set forth in Section 105.6.27.~~

~~**315.8.2 Maximum quantity in a fire area.** The aggregate amount of lithium batteries stored and handled in a single fire area shall not exceed 9,000 pounds (4086 kg).~~

~~**315.8.3 Construction requirements.** Fire areas shall be separated from each other by fire barriers having not less than a 2-hour fire resistance rating constructed in accordance with Section 707 of the Building Code and horizontal assemblies constructed in accordance with Section 711 of the Building Code.~~

~~**315.8.4 Number of fire areas.** The maximum number of fire areas within a building shall be four.~~

~~**315.8.5 Group H, Division 2 occupancy.** Storage and handling of more than 9,000 pounds of lithium batteries per fire area shall be in an approved Group H, Division 2 occupancy constructed in accordance with the Building Code and provided throughout with approved automatic smoke detection and radiant energy detection systems.~~

~~**315.8.6 Automatic sprinkler system.** Buildings containing fire areas used for lithium battery storage or handling shall be equipped throughout with an approved automatic sprinkler system in accordance with Section 903.3.1.1. The design of the sprinkler system within each fire area shall not be less than that required for Extra Hazard Group 2 with a minimum design area of 2,500 square feet. Where the storage~~

arrangement is required by other provisions of this code to be provided with a higher level of sprinkler system protection, the higher level of sprinkler system protection shall be provided.

~~**315.8.7 Automatic smoke detection system.** An approved automatic smoke detection system that activates an approved occupant notification system shall be provided throughout each fire area in accordance with Section 907.~~

~~**315.8.8 Radiant energy detection.** An approved radiant energy detection system that activates an approved occupant notification system shall be installed throughout each fire area in accordance with Section 907.~~

~~**315.8.9 Collection containers.** Containers used to collect or store lithium batteries shall be noncombustible and shall not have an individual capacity exceeding 30 gallons (113.6 L); or be approved for transportation in accordance with the Department of Transportation (DOT).~~

~~**315.8.10 Storage configuration.** Lithium batteries shall be considered a high-hazard commodity in accordance with Chapter 32 and where applicable, lithium battery storage shall comply with Chapter 32 in addition to Section 315.8.~~

Section 503 Fire Apparatus Access Roads in its entirety.

Section 503.4.2, Roadway Design Features, of Chapter 5 is hereby added to read as follows:

Section 503.3 ~~Marking-1 Fire Lane Designation~~ of Chapter 5 is hereby added to read as follows:

~~Section 503.3 Marking-1 Fire Lane Designation.~~ Where the fire code official determines that it is necessary to ensure adequate fire access, the fire code official may designate existing roadways as fire access roadways as provided by Vehicle Code section 22500.1 (public) or 22658(a) (private).

Section 505.1 Address Identification of Chapter 5 is hereby amended to read as follows:

Section 505.1 Address Identification. Approved numbers and/or addresses shall be placed and maintained on all new and existing buildings and at appropriate additional locations so as to be plainly visible and legible from the street or roadway fronting the property from either direction of approach. Said numbers shall contrast with their background and shall meet the minimum standards as to size: 4" high with a 0.5" stroke for residential buildings, 6" high with a 0.5" stroke for commercial and multi-residential buildings, and 12" high with a 1" stroke for industrial buildings. Additional numbers shall be required where deemed necessary by the fire code official, such as rear access doors, building corners, and entrances to commercial centers. The fire code official may establish different minimum sizes for numbers for various categories of projects.

Section 505.3 Easement Address Signs of Chapter 5 is hereby added to read as follows:

Section 505.3 Easement Address Signs. All easements, which are not named differently from the roadway from which they originate, shall have an address sign installed and maintained, listing all street numbers occurring on that easement, located where the easement intersects the named roadway. The minimum size of numbers on that sign shall be 4" in height with a minimum stroke of 0.5" and shall contrast with the background.

Section 505.4 Map Directories of Chapter 5 is hereby added to read as follows:

Section 505.4 Map Directories. A lighted directory map, meeting current Fire District standards, shall be installed at each driveway entrance to multiple unit residential projects and mobile home parks, where the numbers of units in such projects exceed 15.

Section 505.5 Response Map Updates of Chapter 5 is hereby added to read as follows:

Section 505.5 Response Map Updates. Any new development, which necessitates updating of emergency response maps by virtue of new structures, hydrants, roadways, or similar features, shall be required to provide map updates in a format (PDF and/or CAD format as approved by the fire code official) or compatible with current District mapping services and shall be charged a reasonable fee for updating all response maps.

Section 506.1 Key box where required. Where access to or within a structure or an area is restricted because of secured openings or where immediate access is necessary for life saving or firefighting purposes, the fire code official is authorized to require a key box to be installed in an approved location. The key box shall be of an approved type listed in accordance with UL1037, and shall contain keys to gain necessary access as required by the fire code official.

Section 506.1.1 Locks. An approved lock shall be installed on gates or similar barriers where required by the fire code official.

Section 506.2 Key Box Maintenance. The operator of the building shall immediately notify the fire code official and provide a new key where a lock is changed or rekeyed. The key to such lock shall be secured in the key box.

Section 506.3 Emergency Electrical Disconnects of Chapter 5 is hereby added as follows:

Section 506.3 Emergency Electrical Disconnects. Where access to main electrical control panels requires entry to, and passage through, portions of a structure that may be involved with fire, smoke, gasses, hazardous materials, or which otherwise present unsafe conditions to emergency personnel, the fire code official may require that a means of remotely disconnecting electrical service to the structure be provided. This means of remotely disconnecting electrical service shall be by a secured key switch mechanism approved by the Fire District.

Section 1201.4 Alternate Power Sources of Chapter 12 is hereby added to read as follows:

Section 1201.4 Alternate Power Sources. All permanent installations of electrical generators, wind generators, or other power sources shall be approved by the building code official. All applicable provisions of the California Electrical Code, the California Plumbing Code, the California Building Code, California Residential Code, and this Code shall be followed for any such installation. Permanent engraved and affixed signage, red in color, reading "WARNING – This premise is provided with an Alternate Power source, Disconnection of commercial power may not disable the electric power source". Lettering shall be a minimum of ½" tall and shall be permanently affixed on each electrical panel subject to back-feed from alternate power sources. Any and all power disabling switches shall be clearly labeled.

Section 903.2 Where required of Chapter 9 is hereby amended to read as herein provided. This Section shall not amend the portion commencing and following Section 903.2.1

Section 903.2 Where required. Approved automatic sprinkler systems in new, additions to existing, remodeled, added to or altered buildings and structures shall be provided in the locations described in this section.

- A. Approved automatic sprinkler systems shall be provided in new buildings and structures requiring a fire flow of 2,000 gallons per minute (GPM) or greater as determined by Appendix B of this code.
- B. Approved automatic sprinkler systems shall be provided in additions to existing structures where the new total building area would require a fire flow of 2,000 gallons per minute (GPM) or greater as determined by Appendix B of this code.
- C. Approved automatic sprinkler systems shall be provided in existing structures where improvements occur during any three (3) year period which meet the definition of a “substantial remodel” and requiring a fire flow of 2,000 gallons per minute (GPM) or greater as determined by Appendix B of this code.
 - Exception:** Projects which are solely complying with statutory regulations (examples may be Health and Safety Codes, earthquake/seismic, American Disabilities Act (ADA), or façade improvements) will not trigger this requirement.
- D. Approved automatic sprinkler systems shall be provided in new structures exceeding 30 feet in height above the lowest grade level.
- E. Approved automatic sprinkler systems shall be provided in those new, additions to existing, remodeled, added to or altered buildings and structures which require a fire flow, as determined by Appendix B of this code, in excess of the capability of the available water supply.
- F. Approved automatic sprinkler systems shall be installed per 903.3.1.3 in new mobile homes, and manufactured homes.
- G. For purposes of this Section, “substantial remodel” shall mean the alteration of any structure which combined with any additions to the structure, performed within any three (3) year period, affects an area of work that exceeds fifty percent (50%) of the existing floor area of the structure. When any changes are made in the building, such as walls, columns, beams or girders, floor or ceiling joists and coverings, roof rafters, roof diaphragms, foundations, piles or retaining walls or similar components, the area of work for all rooms affected by such changes shall be included in computing floor areas for purposes of applying this definition. This definition does not apply to the replacement and upgrading of residential roof coverings or exterior wall finishes.

Definition: Area of work: (For the purpose of determining the square footage affected by a construction permit.) An area, where work activity takes place for which a permit is required plus 5 feet in all directions and does not include adjacent spaces where no work requiring a permit is being done.

Example: A 10 foot walls are moved that will take two spaces and turn them into one. The only area of work would be the wall plus five feet on either side. Total square footage 100 square foot assuming there is no other work being done that would require a permit in the same space.

Section 3307.514.1 Where required of Chapter 33 is hereby amended to read as follows:

Section 3307.514.1 Where required. In buildings required to have standpipes by Section 905.3.1, not less than one standpipe shall be provided for use during construction. Such standpipes shall be installed during construction for each story above or below the first-floor grade. Such standpipes shall be provided with fire department hose connections at locations adjacent to stairways complying with Section 3307.1.2 Such standpipes shall be extended to the floor of the highest point of construction having secured decking or flooring.

Table B105.2 Buildings other than one- and two-family dwellings of Appendix B is hereby amended as follows:

AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2)
Section 903.3.1.1 of the <i>California Fire Code</i>	50% of the value in Table B105.1(2) ^a	Duration in Table B105.1(2) at the reduced flow rate
Section 903.3.1.2 of the <i>California Fire Code</i>	50% of the value in Table B105.1(2) ^b	Duration in Table B105.1(2) at the reduced flow rate

Section BB105.1 Fire-Flow requirements for buildings of Appendix BB is hereby amended as follows:

Section BB105.1 *The minimum fire flow and flow duration for school buildings shall be specified in Table BB105.1.*

Exception: *A reduction in required fire flow of up to 50 percent is allowed when the building is provided with an approved automatic sprinkler system.*

§5201 DEFINITIONS

In the California Fire Code, herein adopted, the terms used therein shall comply with the common construction given to and usage of them in the City and as hereinafter defined.

§5202 ENFORCEMENT

A. The California Fire Code (CFC) herein adopted shall be enforced by the Chief of the Valley Fire District who is hereby appointed to supervise the Bureau of Fire Prevention and such regularly employed members of said district District in accordance with the applicable provisions of the California Fire Code.

B. Section 104.3 of the California Fire Code is amended by adding subsection 104.3.2 thereto as follows:

For the purpose of providing and maintaining functions necessary for the prevention of fire and for the protection of life and property from fire and panic, there is hereby established a "self-inspection program" assuring that certain California building code (CBC) group B, F, H, L, M, and S occupancies within the city are inspected on an annual basis for fire safety.

The Ukiah Fire District shall deliver, by hand or by mail, "self-inspection worksheet" and "business and emergency record" forms as established from time to time by said District to certain CBC group B, F, H, L, M, & S occupancies within the city on an annual basis, or as may be initiated through the business license application process.

The owner or manager of said occupancy or person in highest authority in said occupancy shall be allowed thirty (30) days from issue date, as noted on the self-inspection worksheet, in which to conduct an inspection for fire safety, correct any deficiencies, complete said forms, and return completed forms to the Ukiah Valley Fire District as directed by the fire chief or his designee.

Any person who fails to comply with the requirements to return said forms duly completed and to correct the deficiencies noted in said occupancies within thirty (30) days of the issuance of said forms shall be guilty of an infraction, punishable by a fine of \$100 for a first offense, \$500 for a second offense and \$1,000 for a third or subsequent offense.

Part 3. That the geographic limits referred to in certain sections of the 2025~~2~~ edition of the California Fire Code are hereby established as follows:

Section 5704.2.9.6.1 The geographic limits referred to in Section 5704.2.9.6.1 of the 2025~~2~~ edition of the California Fire Code in which storage of Class I, Class II, and liquids in outside aboveground tanks is prohibited are amended as follows: In all residential areas and in all heavily populated or congested commercial areas as established by the County of Mendocino, and agricultural land of less than two (2) acres.

Section 5706.2.4.4 The geographic limits referred to in Section 5706.2.4.4. of the 2025~~2~~ edition of the California Fire Code in which storage of Class I, Class II, and liquids in aboveground tanks is prohibited are amended as follows: In all residential areas and in all heavily populated or congested commercial areas as established by the County of Mendocino, and agricultural land of less than two (2) acres.

Section 5806.2 The geographic limits referred to in the 2025~~2~~ edition of the California Fire Code in which the storage of flammable cryogenic fluids in stationary containers are prohibited are hereby established as follows: in all residential areas and in heavily populated or congested commercial areas, as established by the County of Mendocino.

Section 6104.2 The geographic limits referred to in Section 6104.2 of the 2025~~2~~ edition of the California Fire Code in which storage of liquefied petroleum gas, the

aggregate capacity of any one installation shall not exceed a water capacity of 2,000 gallons (7,570 liters), is restricted, are amended as follows: In all residential areas and in all heavily populated or congested commercial areas as established by the County of Mendocino.

Part 4. Upon its effective date, this Ordinance shall supersede any and all previous ordinances adopting earlier versions of the California Fire Code, and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

Part 5. That if any part, subpart, sentence, clause, or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Board of Directors of the Ukiah Valley Fire District hereby declares that it would have passed this Ordinance, and each part, subpart, clause, or phrase thereof, irrespective of the fact that any one or more parts, subparts, sentences, clauses, and phrases be declared unconstitutional.

Part 6. That nothing in this Ordinance or in the Fire Code hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Part 4 of this Ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

Part 7. That the Fire Chief of the Ukiah Valley Fire District is hereby ordered and directed to cause a notice of this Ordinance to be published in a newspaper in general circulation in accordance with Section 6066 of the California Government Code. Within fifteen (15) days after adoption, the Fire Chief of the Ukiah Valley Fire District shall also post in the office of the Ukiah Valley Fire District, a certified copy of the full text of this Ordinance along with the names of those Board of Directors members voting for and against this Ordinance.

Part 8. That this Ordinance and the rules, regulations, provisions, requirements, orders, and matters established and adopted hereby shall take effect and be in full force upon ratification by the County of Mendocino pursuant to Health and Safety Code Section 13869.7(c). This Ordinance shall remain in full force and effect until a subsequent superseding ordinance becomes effective.

Part 9. The Fire Chief, Chief Officers, Deputy Fire Marshal, Fire Code Official, and Fire Inspectors shall have the authority to arrest or to cite any person who violates any provision of this Ordinance involving the Fire Code or the California Building Standards Code regulations relating to fire and panic safety as adopted by the State Fire Marshal, in the manner provided for the arrest or release on citation and notice to appear with respect to misdemeanors or infractions, as prescribed by Chapters 5, 5c and 5d of Title 3, Part 2 of the California Penal Code, including Section 853.6, or as the same hereafter may be amended. It is the intent of the Board of Directors of the Ukiah Valley Fire District that the immunities provided in Penal Code Section 836.5 be applicable to the aforementioned officers and employees exercising their arrest or citation authority within the course and scope of their employment pursuant to this Ordinance.

Part 10. The Board of Directors of the Ukiah Valley Fire District finds adoption of this Ordinance is exempt from the California Environmental Quality Act ("CEQA") under the California Code of Regulation, Title 14, Chapter 3, Article 5, § 15061(b)(3).

The foregoing Ordinance 202~~53~~-~~XX~~~~1~~ was read and introduced at a regular meeting of the Board of Directors of the Ukiah Valley Fire District held on ~~xx/xx/xxxx~~ 12/12/23. A second reading occurred at a regular meeting of the Board held on ~~xx/xx/xxxx~~ TBD. A public hearing was held at a regular meeting of the Board on ~~xx/xx/xxxx~~ TBD, and finally adopted and ordered passed to print by the following vote, to wit:

AYE NAY ABSENT

BOARD MEMBER ~~BUSHBY~~ BAZZANI
BOARD MEMBER ~~JENNINGS~~ BUSHBY
BOARD MEMBER ~~CRATTY~~ BANKS
BOARD MEMBER GRAHAM
BOARD MEMBER CAVALIN ~~HAAS~~

Peter Bushby, President

ATTEST: _____
, Secretary

RESOLUTION 2025 – X

RESOLUTION OF THE BOARD OF DIRECTORS OF THE UKIAH VALLEY FIRE DISTRICT ESTABLISHING FINDINGS OF FACT AND NEED FOR CHANGES OR MODIFICATIONS TO THE STATE BUILDING STANDARDS CODE BECAUSE OF LOCAL CONDITIONS

CHANGES OR MODIFICATIONS: Pursuant to Section 13869.7, 17958.5, 17958.7, 17922 and 18941.5 of the State of California Health and Safety Code, the Board of the Ukiah Valley Fire District in its ordinance adopting and amending the 2025 Edition of the California Fire Code with reference to the 2024 Edition of the International Fire Code, changes or modifies certain provisions of the 2025 California Building Standards Code (Title 24, Part 9) as it pertains to the regulation of buildings used for human habitation. A copy of the text of such changes or modifications is attached.

Findings: Pursuant to Sections 17958.5, 17958.7, 17922 and 18941.5 of the State of California Health and Safety Code, the Board of the Ukiah Valley Fire District has determined and finds that the attached changes or modifications to the 2025 California Building Standards Code are needed and are reasonably necessary because of local climatic, geographic, and topographic conditions.

Local Conditions: Local conditions have an adverse effect on the prevention of (1) major loss fires, (2) major earthquake damage, and (3) the potential for life and property loss, making necessary changes or modifications to the 2025 California Fire Code, 2024 International Fire Code and the 2025 California Building Standards Code in order to provide a reasonable degree of property security and fire and life safety in this Fire District.

Below are listed adverse local climatic (see No. 1), geographic and topographic (see No. 2) conditions.

1. **Climatic**
 - a. **Precipitation.** Precipitation ranges from 13 to 71 inches per year with an average of approximately 37 inches per year. Approximately eighty-nine percent (89%) falls during the months of November through April, and eleven (11%) from May through October.
 - b. **Relative Humidity.** Humidity generally ranges from 35% during daytime to 85% at night. The humidity can drop to 12% or lower during the summer months.
 - c. **Temperatures.** Temperatures have been recorded as high as 115 degrees F. Average summer highs are in the 86 to 91 degree range.

- d. **Winds.** Prevailing winds are from the northwest. However, winds are experienced from virtually every direction at one time or another. Velocities are generally in the 3 – 18 mph range, gusting to 33 mph, particularly during the summer months. Extreme winds, up to 50 mph, have been known to occur.

- e. **Summary.** These local climatic conditions affect the acceleration, intensity, and size of fire in the community. Times of little or no rainfall, of low humidity and high temperatures create extremely hazardous conditions, particularly as they relate to the ignition of structure fires which have the potential to burn into the vegetation (wildland), and vice versa. The winds experienced in this area can have a tremendous impact upon structure fires in buildings of close proximity to one another, commonly found in the residential neighborhoods throughout the Ukiah Valley. During structure, or wildland fires, winds can carry sparks and burning brands to other structures, thus spreading the fire and causing conflagrations. In building fires, winds can literally force fire back into the building and create a blowtorch effect, in addition to preventing “natural” ventilation and cross-ventilation efforts.

2. **Geographic and Topographic**

- a. The fire environment of a community is primarily a combination of two factors: the area’s physical geographic characteristics and the historic pattern of urban-suburban development. These two factors, alone and combined, create a mixture of environments, which ultimately determines the area’s fire protection needs.

The basic geographical boundaries of the District include Nelson Ranch Road to the south, Cleland Mountain to the west, Gold Gulch to the north and Cow Mountain to the east.

Because of the size of the Ukiah Valley Fire District (98 square miles), the characteristics of the fire environment changes from one location to the next. Therefore, the District has not one, but a number of fire environments, each of which has its individual fire protection needs.

The service area of the Ukiah Valley Fire District has a varied topography and vegetative cover. A conglomeration of valley floor, mountainous slopes, and ridges make up the terrain. Development has occurred on the flat lands in the central portion of the District. However, over the last thirty years, development has spread onto the surrounding mountainous slopes.

- b. **Seismic Location.** The relatively young geological processes that have created the San Francisco Bay Area are still active today. The District sits on the Maacama fault between the San Andreas fault to the west and the Bartlett Springs fault to the east.

- c. **Size and Population.** The Ukiah Valley Fire District covers 98 square miles, including a population estimated at 35,000. Ukiah Valley Fire has the largest number of dispatches of any fire district in Mendocino County. Within the Fire Protection District are two (4) fire stations and a total of 34 Fire District personnel. The Fire Protection District handles diverse responsibilities, including wildland, urban, freeway, and medical.

- d. **Roads and Streets.** The 2005 Regional Transportation Plan states that the mountainous nature of Mendocino County tends to minimize ground transportation options throughout the region. As a result, lengthy cul-de-sacs, dead-end roads, and looped road systems generally service many of the existing and new developments. Some planned unit developments are served by private roads, which create access problems (i.e., narrow paved widths and on-street parking).

The roadway systems on the flat lands within the Ukiah Valley Fire District are for the most part a grid or loop system. Many of the roads servicing residential areas on the east and west foothills of the District are narrow and winding affording difficult ingress to emergency apparatus. Ingress and egress into the foothill areas will be made extremely difficult by large-scale emergencies such as earthquake and wildland fire.

- e. **Topography.** The District's service area is a conglomeration of valley floor, mountainous slopes, and ridges. The flatter lands are found in the central portion of the District. Most of the existing urban and suburbanized areas are on relatively flat lands (0 – 5% slope).

Correspondingly, there is much diversity in slope percentages to the east and west of the valley floor. Slopes on the northeast side of the valley floor average 26% and range from 8-80%. Slopes on the southeast side of the valley floor average 35% and range from 9-80%. Slopes on the northwest side of the valley floor average 32% and range from 13-80%. Slopes on the southwest side of the valley floor average 48% and range from 6-80%. Slope is an important factor in fire spread. As a basic rule of thumb, the rate of spread will double as the slope percentage doubles, all other factors remaining the same.

Elevations are varied in the District with the most southwest turn on Ruddick Cunningham Road listed as 566 feet above sea level. Average elevation of the valley floor within the District is 585 feet above sea level. The highest elevation is located above Willow Creek on the eastside of the District at 2600 feet above sea level.

- f. **Vegetation.** The Ukiah Valley's semi-arid Mediterranean-type climate produces vegetation similar to that of most of Mendocino County, with specific growth locale a result of topography and prevailing wind. The south facing exposures are primarily annual grass with occasional clumps of Oak trees. The east, north, west facing slopes are heavily wooded from lower elevations to ridge with Oak, Madrone, Douglas-fir, Redwood, and minor shrubs of the general Chaparral class.

Expansion of the residential community into areas of heavier vegetation has resulted in homes existing in close proximity to dense natural foliage. Often such dwellings are completely surrounded by highly combustible vegetation compounding the fire problem from a conflagration point of view.

- g. **Hydrology.** The Ukiah Valley Fire District contains Lake Mendocino, the Russian River, Mill Creek, Robinson Creek and multiple ephemeral streams. Annual precipitation at or above the annual average of 37 inches can result in flooding along the Russian River and its tributaries. These flooding events lead to increased emergency response times for apparatus responding through or around the flooded roadways.

- h. **Summary.** The above local geographic and topographic conditions increase the magnitude, exposure, accessibility problems, and fire hazards presented to the Ukiah Valley Fire District.

Fire following an earthquake has the potential of causing greater loss of life and damage than the earthquake itself.

The majority of the Ukiah Valley's industrial/commercial complexes are located in close proximity to the Maacama fault. This fault zone also contains the largest concentration of hazardous materials. Hazardous materials, particularly toxic gases, could pose the greatest threat to the largest number, should a significant seismic event occur. The District's resources would have to be prioritized to mitigate the greatest threat, and may likely be unavailable for smaller single-dwelling or structure fires.

Other variables may tend to intensify the situation:

- 1) The extent of damage to the water system;
- 2) The extent of isolation due to bridge and/or freeway overpass collapse;
- 3) The extent of roadway damage and/or amount of debris blocking the roadways;
- 4) Climatic conditions (hot, dry weather with high winds);
- 5) Time of day will influence the amount of traffic on roadways and could intensify the risk to life during normal business hours;
- 6) The availability of timely mutual aid or military assistance;

Conclusion: Local climatic, geographic, and topographic conditions impact fire prevention efforts, and the frequency, spread, acceleration, intensity and size of fire involving buildings in this community. Further, they affect potential damage to all structures from earthquake, or flood, and subsequent fire. Therefore it is found to be reasonably necessary that the California Fire Code and the State Building Standards Code be changed or modified to mitigate the effects of the above conditions.

Furthermore, California Health and Safety Code Section 17958.7 requires that the modification or change be expressly marked and identified as to which each finding refers. Therefore, the Ukiah Valley Fire District finds that the following table provides code sections that have been modified pursuant to **Ordinance 2025-X** which are building standards as defined in Health and Safety Code Section 18909, and the associated referenced conditions for modification due to local climatic, geological and topographical reasons.

<u>Section Number</u>	<u>Local climatic, geological and topographical conditions</u>
503	1e, 2a, 2b, 2e, 2f, 2h
503.3	1e, 2a, 2b, 2e, 2f, 2h
503.3.3	1e, 2a, 2d, 2e, 2f
505.1	1e, 2h
505.3	1e, 2h
505.4	1e, 2c
505.5	1e, 2h
506.1	1e, 2h
506.1.1	1e, 2h
506.2	1e, 2h
1201.4	1e, 2h
903.2	1e, 2h
3307.5	1e,2h
Table B105.2	1e, 2h
BB105.1	1e, 2h
5704.2.9.6.1	1e, 2h
5706.2.4.4	1e, 2h
5806.2	1e, 2h
6104.2	1e, 2h

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED that the Fire Chief of the Ukiah Valley Fire District shall provide a copy of the change or modification together with a copy of this resolution to the County of Mendocino pursuant to California Health and Safety Code Section 13869.7(b)

PASSED AND ADOPTED, by the Board of Directors of the Ukiah Valley Fire District, County of Mendocino, State of California on November 13, 2013, by the following vote:

AYE NAY ABSENT

BOARD MEMBER BUSHBY
BOARD MEMBER JENNINGS
BOARD MEMBER CRATTY
BOARD MEMBER GRAHAM
BOARD MEMBER CAVALIN

Peter Bushby , President

ATTEST: _____
Stephanie Abba, Clerk

RESOLUTION 202~~53~~ – ~~X2~~

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE UKIAH VALLEY
FIRE DISTRICT ESTABLISHING FINDINGS OF FACT AND NEED
FOR CHANGES OR MODIFICATIONS
TO THE STATE BUILDING STANDARDS CODE
BECAUSE OF LOCAL CONDITIONS**

CHANGES OR MODIFICATIONS: Pursuant to Section 13869.7, 17958.5, 17958.7, 17922 and 18941.5 of the State of California Health and Safety Code, the Board of the Ukiah Valley Fire District in its ordinance adopting and amending the 20~~2513~~ Edition of the California Fire Code with reference to the 20~~2412~~ Edition of the International Fire Code, changes or modifies certain provisions of the 20~~2513~~ California Building Standards Code (Title 24, Part 9) as it pertains to the regulation of buildings used for human habitation. A copy of the text of such changes or modifications is attached.

Findings: Pursuant to Sections 17958.5, 17958.7, 17922 and 18941.5 of the State of California Health and Safety Code, the Board of the Ukiah Valley Fire District has determined and finds that the attached changes or modifications to the 20~~2513~~ California Building Standards Code are needed and are reasonably necessary because of local climatic, geographic, and topographic conditions.

Local Conditions: Local conditions have an adverse effect on the prevention of (1) major loss fires, (2) major earthquake damage, and (3) the potential for life and property loss, making necessary changes or modifications to the 20~~2513~~ California Fire Code, 20~~2412~~ International Fire Code and the 20~~2513~~ California Building Standards Code in order to provide a reasonable degree of property security and fire and life safety in this Fire District.

Below are listed adverse local climatic (see No. 1), geographic and topographic (see No. 2) conditions.

1. **Climatic**

- a. **Precipitation.** Precipitation ranges from 13 to 71 inches per year with an average of approximately 37 inches per year. Approximately eighty-nine percent (89%) falls during the months of November through April, and eleven (11%) from May through October.
- b. **Relative Humidity.** Humidity generally ranges from 35% during daytime to 85% at night. The humidity can drop to 12% or lower during the summer months.
- c. **Temperatures.** Temperatures have been recorded as high as 115 degrees F. Average summer highs are in the 86 to 91 degree range.

- d. **Winds.** Prevailing winds are from the northwest. However, winds are experienced from virtually every direction at one time or another. Velocities are generally in the 3 – 18 mph range, gusting to 33 mph, particularly during the summer months. Extreme winds, up to 50 mph, have been known to occur.

- e. **Summary.** These local climatic conditions affect the acceleration, intensity, and size of fire in the community. Times of little or no rainfall, of low humidity and high temperatures create extremely hazardous conditions, particularly as they relate to the ignition of structure fires which have the potential to burn into the vegetation (wildland), and vice versa. The winds experienced in this area can have a tremendous impact upon structure fires in buildings of close proximity to one another, commonly found in the residential neighborhoods throughout the Ukiah Valley. During structure, or wildland fires, winds can carry sparks and burning brands to other structures, thus spreading the fire and causing conflagrations. In building fires, winds can literally force fire back into the building and create a blowtorch effect, in addition to preventing “natural” ventilation and cross-ventilation efforts.

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- a. The fire environment of a community is primarily a combination of two factors: the area’s physical geographic characteristics and the historic pattern of urban-suburban development. These two factors, alone and combined, create a mixture of environments, which ultimately determines the area’s fire protection needs.

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- b. **Seismic Location.** The relatively young geological processes that have created the San Francisco Bay Area are still active today. The District sits on the Maacama fault between the San Andreas fault to the west and the Bartlett Springs fault to the east.

- c. **Size and Population.** The Ukiah Valley Fire District covers 98 square miles, including a population estimated at 35,000. Ukiah Valley Fire has the largest number of dispatches of any fire district in Mendocino County. Within the Fire Protection District are two (4) fire stations and a total of 34 Fire District personnel. The Fire Protection District handles diverse responsibilities including wildland, urban, freeway, and medical.
- d. **Roads and Streets.** The 2005 Regional Transportation Plan states that the mountainous nature of Mendocino County tends to minimize ground transportation options throughout the region. As a result, lengthy cul-de-sacs, dead-end roads, and looped road systems generally service many of the existing and new developments. Some planned unit developments are served by private roads, which create access problems (i.e., narrow paved widths and on-street parking).

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- e. **Topography.** The District's service area is a conglomeration of valley floor, mountainous slopes, and ridges. The flatter lands are found in the central portion of the District. Most of the existing urban and suburbanized areas are on relatively flat lands (0 – 5% slope).

Correspondingly, there is much diversity in slope percentages to the east and west of the valley floor. Slopes on the northeast side of the valley floor average 26% and range from 8-80%. Slopes on the southeast side of the valley floor average 35% and range from 9-80%. Slopes on the northwest side of the valley floor average 32% and range from 13-80%. Slopes on the southwest side of the valley floor average 48% and range from 6-80%. Slope is an important factor in fire spread. As a basic rule of thumb, the rate of spread will double as the slope percentage doubles, all other factors remaining the same.

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- f. **Vegetation.** The Ukiah Valley's semi-arid Mediterranean-type climate produces vegetation similar to that of most of Mendocino County, with specific growth locale a result of topography and prevailing wind. The south facing exposures are primarily annual grass with occasional clumps of Oak trees. The east, north, west facing slopes are heavily wooded from lower elevations to ridge with Oak, Madrone, Douglas-fir, Redwood, and minor shrubs of the general Chaparral class.

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- h. **Summary.** The above local geographic and topographic conditions increase the magnitude, exposure, accessibility problems, and fire hazards presented to the Ukiah Valley Fire District.

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Other variables may tend to intensify the situation:

- 1) The extent of damage to the water system;
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- 3) The extent of roadway damage and/or amount of debris blocking the roadways;
- 4) Climatic conditions (hot, dry weather with high winds);
- 5) Time of day will influence the amount of traffic on roadways and could intensify the risk to life during normal business hours;
- 6) The availability of timely mutual aid or military assistance;

Conclusion: Local climatic, geographic, and topographic conditions impact fire prevention efforts, and the frequency, spread, acceleration, intensity and size of fire involving buildings in this community. Further, they affect potential damage to all structures from earthquake, or flood, and subsequent fire. Therefore it is found to be reasonably necessary that the California Fire Code and the State Building Standards Code be changed or modified to mitigate the effects of the above conditions.

Furthermore, California Health and Safety Code Section 17958.7 requires that the modification or change be expressly marked and identified as to which each finding refers. Therefore, the Ukiah Valley Fire District finds that the following table provides code sections that have been modified pursuant to **Ordinance 2025-X13-1** which are building standards as defined in Health and Safety Code Section 18909, and the associated referenced conditions for modification due to local climatic, geological and topographical reasons.

<u>Section Number</u>	<u>Local climatic, geological and topographical conditions</u>
315.8	1e,2h
315.8.1	1e,2h
315.8.2	1e,2h
315.8.3	1e,2h
315.8.4	1e,2h
315.8.5	1e,2h
315.8.6	1e,2h
315.8.7	1e,2h
315.8.8	1e,2h
315.8.9	1e,2h
315.8.10	1e,2h
503	1e, 2a, 2b, 2e, 2f, 2h
503.3-1	1e, 2a, 2b, 2e, 2f, 2h
503.3.3	1e, 2a, 2d, 2e, 2f
503.4.2	1e, 2a, 2d, 2e, 2f
505.1	1e, 2h
505.3	1e, 2h
505.4	1e, 2c
505.5	1e, 2h
506.13	1e, 2h
506.1.1	1e, 2h
506.2	1e, 2h
-1201.4	1e, 2h
903.2	1e, 2h
3307.5-14.1	1e,2h
Table B105.2	1e, 2h
BB105.1	1e, 2h
5704.2.9.6.1	1e, 2h
5706.2.4.4	1e, 2h

5806.2
6104.2

1e, 2h
1e, 2h

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED that the Fire Chief of the Ukiah Valley Fire District shall provide a copy of the change or modification together with a copy of this resolution to the County of Mendocino pursuant to California Health and Safety Code Section 13869.7(b)

PASSED AND ADOPTED, by the Board of Directors of the Ukiah Valley Fire District, County of Mendocino, State of California on November 13, 2013, by the following vote:

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
BOARD MEMBER BUSHBY HASS			
BOARD MEMBER JENNINGS BUSHBY			
BOARD MEMBER CRATTY			
BOARD MEMBER GRAHAM			
BOARD MEMBER CAVALIN JENNINGS			

David B. Hass Peter Bushby , President

ATTEST: _____
Stephanie Abba, Clerk



AGENDA SUMMARY REPORT

SUBJECT: Discussion and Possible Adoption of the Final Fiscal Year 2025–26 Budget through Resolution for the Ukiah Valley Fire District.

DEPARTMENT: <u>Fire</u>	PREPARED BY: <u>Eric Singleton, Battalion Chief</u>
	PRESENTER: <u>Eric Singleton, Battalion Chief</u>

ATTACHMENTS:

1. UVFA Budget Summary OpenGov, 2026
2. UVFA Fire Budget By Object, 2026
3. Fire Prevention By Object, 2026
4. UVFA Objectives And Accomplishments
5. Resolution UVFD 2025-08-12

Summary:The Ukiah Valley District Board will consider, via resolution, the adoption of the final budget for Fiscal Year 2025–26 for the Ukiah Valley Fire District.

Background:On July 1, 2017, the Ukiah Valley Fire District and the City of Ukiah entered into a modified Joint Powers Agreement (JPA), forming the Ukiah Valley Fire Authority (UVFA). The UVFA was established to enhance operational efficiency through optimized resource sharing, cost containment, and reduced redundancy, while preserving local governance and ensuring the continued delivery of high-quality fire, medical, and emergency services.

The UVFA budget consists of three primary components:

- **Fire Division:** Comprising 23 full-time safety personnel, including one Fire Chief, three Battalion Chiefs, six Captains, twelve Engineers/Firefighters, and one Fire Inspector. A 0.25 FTE Fire Marshal/Building Official position is also funded. Volunteer staffing includes a Volunteer Division Chief and additional support personnel.
- **Emergency Medical Services (EMS) Division:** The EMS division is divided into two key sections:
 - Ambulance Services: Staffed by three EMTs and three paramedics. The agency is transitioning this workforce to dual-role personnel trained for both EMS and fire suppression.
 - Interfacility Transfers (IFT): Launched in November 2024 in partnership with Adventist Health to reduce strain on the Mendocino County 911 system. The program employs 18 full-time personnel (12 EMTs and 6 paramedics) and continues to evolve operationally.
- **Fuels Crew:** Fully grant-funded for the next four years, staffed by 11 full-time personnel, including one supervisor, two crew leaders, and eight fuels crew workers. The crew focuses on hazardous vegetation reduction in the wildland-urban interface to enhance wildfire resilience.

UVFA operates from four fire stations:

- **South Station (ST-681):** Staffed with one full-time Advanced Life Support (ALS) Type I fire engine. The crew can cross-staff a Type II engine or ambulance as needed. This station also serves as UVFA headquarters.

- **Central Station (ST-682):** Houses a 24-hour ambulance and serves as the central hub for volunteer staff and auxiliary equipment, including a ladder truck.
- **North Station (ST-683):** Staffed similarly to ST-681, with an ALS Type I engine and cross-staffing capability for a Type II engine or ambulance.
- **Talmage Station (ST-684):** Formerly used for storage, now repurposed as the primary base for the Fuels Crew and their equipment.

Discussion:

Staff have compiled the Final Budget for FY 2025–26 to provide the District Board with a clear and comprehensive overview of UVFA operations and fiscal planning. The attachments accompanying this report detail allocations by object and fund, Fire Prevention budget lines, and key operational goals and accomplishments.

The Preliminary Budget was presented and adopted by the Ukiah Valley Fire District Board on June 10th. Since that time, refinements have been made, including updated personnel figures, reallocation of funds across budget categories, and inclusion of operational adjustments. The Final Budget also reflects the planned purchase of two Type I fire engines, with delivery expected in July 2026.

The City of Ukiah follows a slightly different process, adopting its final budget prior to the start of the fiscal year in July. The City Council has approved this version of the Authority’s budget as part of the overall City of Ukiah budget package.

Recommended Action: Adopt the final Fiscal Year 2025–26 budget for the Ukiah Valley Fire District through resolution.

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: Dan Buffalo, Finance Director // Doug Hutchison, Fire Chief // Oliver MacDonald, Senior Accountant

Approved:



Doug Hutchison, Fire Chief

UVFA

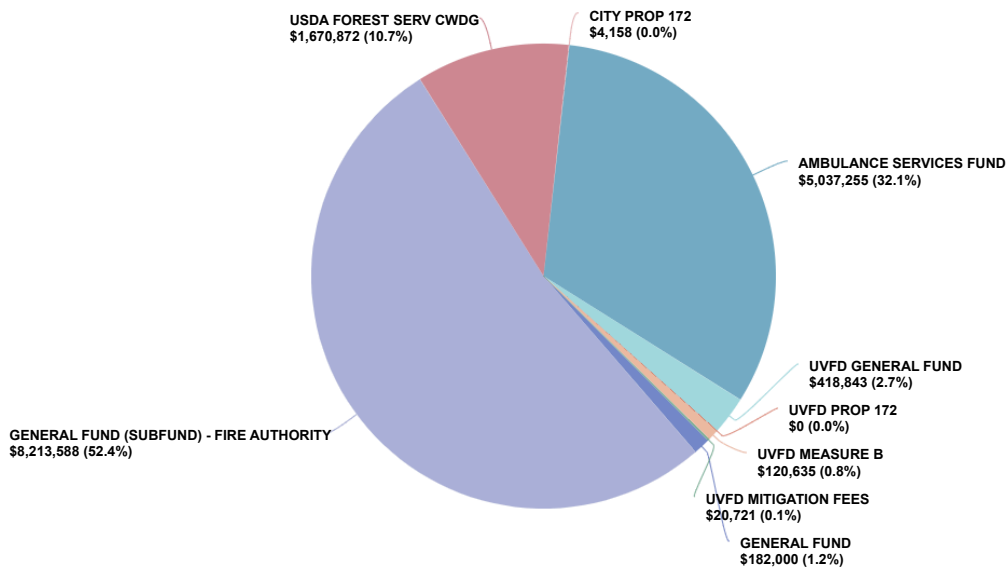
2025-26 Budget Summary by Fund



Visualization

Sort By Chart of Accounts

- GENERAL FUND
- GENERAL FUND (SUBFUND) - FIRE AUTHORITY
- USDA FOREST SERV CWDG
- CITY PROP 172
- AMBULANCE SERVICES FUND
- UVFD GENERAL FUND
- UVFD PROP 172
- UVFD MEASURE B
- UVFD MITIGATION FEES



	2023 Actuals	2024 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Projection	2028 Projection
GENERAL FUND	\$ 510,446	\$ 292,371	\$ 690,697	\$ 646,890	\$ 182,000	\$ 150,000	\$ 150,000
GENERAL FUND (SUBFUND) - FIRE AUTHORITY	7,116,828	6,712,293	6,502,236	6,486,889	8,213,588	6,481,470	6,761,463
USDA FOREST SERV CWDG	0	0	2,241,872	848,590	1,670,872	1,742,851	1,818,082
CITY PROP 172	0	14,481	0	0	4,158	4,283	4,411
AMBULANCE SERVICES FUND	1,390,896	1,715,352	3,969,884	3,704,713	5,037,255	5,241,797	5,455,146
UVFD GENERAL FUND	252,533	180,637	341,968	352,168	418,843	436,458	454,867
UVFD PROP 172	104	109	71	71	0	0	0
UVFD MEASURE B	220,838	392,294	185,114	88,800	120,635	10,954	11,283
UVFD MITIGATION FEES	26,789	20,720	20,721	20,721	20,721	20,721	20,721
Total	\$ 9,518,433	\$ 9,328,257	\$ 13,952,564	\$ 12,148,843	\$ 15,668,072	\$ 14,088,534	\$ 14,675,973

Data filtered by Funds, GOVERNMENTAL, EXPENSES and exported on August 4, 2025. Created with OpenGov

UVFA

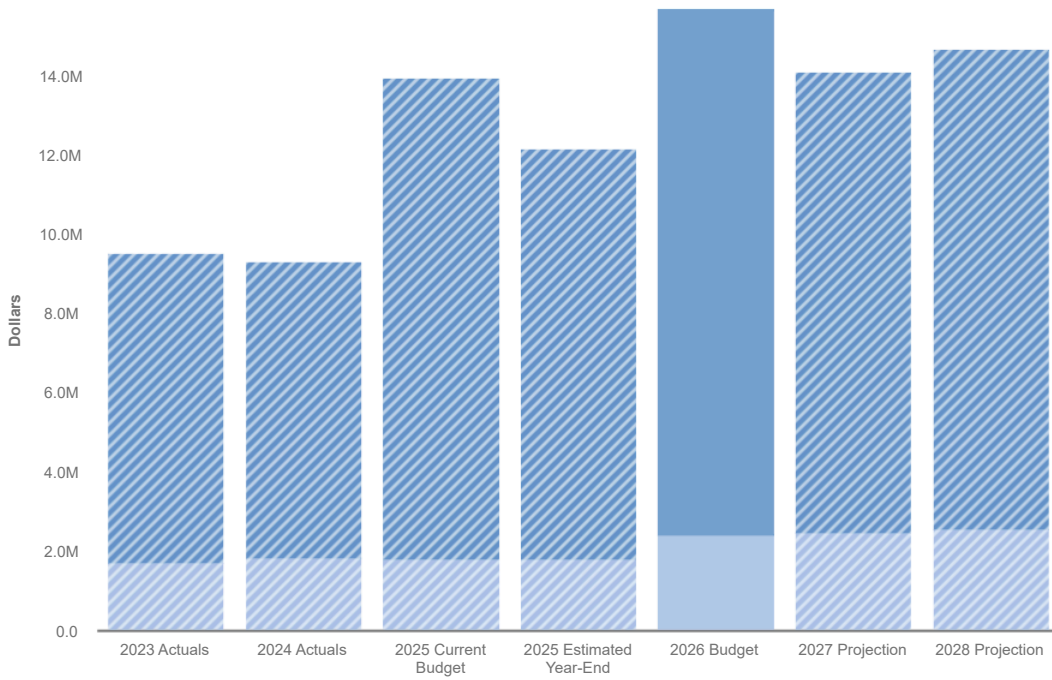
2025-26 Budget Summary by Character



Visualization

Sort By Chart of Accounts

- DIRECT
- INDIRECT



Collapse All	2023 Actuals	2024 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Projection	2028 Projection
▼ DIRECT	\$ 7,791,003	\$ 7,478,398	\$ 12,136,211	\$ 10,332,490	\$ 13,254,841	\$ 11,602,906	\$ 12,115,777
▶ PERSONNEL	4,935,902	4,935,022	7,073,340	5,879,226	8,105,401	8,510,631	8,936,121
▶ SERVICES & OTHER OPERATING	1,906,961	1,829,154	2,598,936	2,198,467	2,827,838	2,912,673	3,000,053
▶ DEBT SERVICE	72,381	113,817	81,080	81,080	179,602	179,602	179,602
▶ CAPITAL	875,759	600,406	2,382,855	2,173,717	2,142,000	0	0
▼ INDIRECT	1,727,430	1,849,859	1,816,353	1,816,353	2,413,231	2,485,628	2,560,197
▶ ADMIN OVERHEAD	536,644	560,042	677,285	677,285	870,998	897,128	924,042
▶ INTERNAL SERVICE USE	1,190,786	1,289,817	1,139,068	1,139,068	1,542,233	1,588,500	1,636,155
Total	\$ 9,518,433	\$ 9,328,257	\$ 13,952,564	\$ 12,148,843	\$ 15,668,072	\$ 14,088,534	\$ 14,675,973

Data filtered by EXPENSES, Funds, GOVERNMENTAL and exported on August 4, 2025. Created with OpenGov

UVFA

2025-26 Budget By Object

Collapse All	2023 Actuals	2024 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Projection	2028 Projection
▼ DIRECT	\$ 7,791,003	\$ 7,478,398	\$ 12,136,211	\$ 10,332,490	\$ 13,254,841	\$ 11,602,906	\$ 12,115,777
▼ PERSONNEL	4,935,902	4,935,022	7,073,340	5,879,226	8,105,401	8,510,631	8,936,121
▶ REGULAR	2,388,341	2,608,443	3,764,617	3,021,128	4,637,474	4,869,348	5,112,815
▶ PART-TIME AND TEMP	15,762	28,385	0	110,944	0	0	0
▶ OVERTIME, STANDBY, AND CALL-OUT	896,419	698,288	690,997	748,739	506,112	531,418	557,988
▶ PERS	1,050,074	930,770	1,356,814	1,218,582	1,562,144	1,640,251	1,722,264
▶ HEALTH	373,127	440,569	950,142	502,362	1,022,245	1,073,317	1,126,942
▶ OTHER BENEFITS AND COSTS	212,181	228,567	310,770	277,471	377,426	396,297	416,112
▼ SERVICES & OTHER OPERATING	1,906,961	1,829,154	2,598,936	2,198,467	2,827,838	2,912,673	3,000,053
▶ CONTRACTED SERVICES	483,398	586,177	627,428	561,806	826,650	851,450	876,993
▶ AMBULANCE BILLING	62,422	30,812	67,500	67,500	65,000	66,950	68,959
▶ MAINT. CONTRCTS - DEFIBRULATOR	11,315	9,446	32,050	30,200	32,000	32,960	33,949
▶ M. S. OVERSIGHT	10,000	45,200	64,500	52,000	52,000	53,560	55,167
▶ LEGAL SERVICES/EXPENSES	4,862	7,035	17,500	12,100	8,000	8,240	8,487
▶ SECURITY SERVICES	309	311	1,000	900	1,000	1,030	1,061
▶ PROPERTY TAX ADMIN FEE	8,817	0	0	0	0	0	0
▶ LAFCO FEES AND PROP TAX EXP	4,502	0	0	0	0	0	0
▶ INSURANCE	13,425	14,710	18,500	18,500	18,500	19,055	19,627
▶ SUPPLIES	357,427	101,886	150,827	127,284	161,300	166,139	171,123
▶ SMALL TOOLS	177,991	171,751	171,595	145,512	125,000	128,750	132,613
▶ SPECIALTY SUPPLIES	114,476	60,430	160,000	145,000	125,000	128,750	132,613
▶ HR - BACKGROUND & PHYSICALS	4,272	34,152	115,527	150,057	87,000	89,610	92,298
▶ HR - EMPLOYEE DEVELOPMENT	4,713	5,215	15,000	11,700	13,650	14,060	14,481
▶ SOFTWARE	32,616	18,945	117,256	103,983	66,890	68,897	70,964
▶ COMPUTER AND HARDWARE	27,090	6,468	52,680	29,236	37,000	38,110	39,253
▶ TELEPHONE	30,403	31,678	42,500	42,500	50,550	52,067	53,628
▶ UTILITIES	41,350	42,581	51,500	51,780	60,072	61,874	63,730
▶ EQUIPMENT MAINTENANCE & REPAIR	33,435	20,955	131,963	26,500	42,000	43,260	44,558
▶ EXTERNAL SERVICES	169,210	185,595	150,000	176,223	131,000	134,930	138,978
▶ FUEL & FLUIDS	88,672	95,317	149,000	113,000	135,200	139,256	143,434
▶ BUILDING MAINT. & REPAIR	85,497	59,893	61,000	20,000	32,000	32,960	33,949
▶ LEARNING AND DEVELOPMENT	82,084	126,486	199,629	116,479	426,250	439,038	452,209
▶ MEMBERSHIPS & SUBSCRIPTIONS	3,802	5,258	14,110	9,800	18,243	18,790	19,354
▶ PROPERTY TAXES PAID	0	4,612	4,158	4,157	4,158	4,283	4,411
▶ FEES	34,372	143,812	159,763	158,450	285,000	293,550	302,357
▶ OTHER EXPENSES	20,502	20,428	23,950	23,800	24,375	25,106	25,859
▶ DEBT SERVICE	72,381	113,817	81,080	81,080	179,602	179,602	179,602
▼ CAPITAL	875,759	600,406	2,382,855	2,173,717	2,142,000	0	0
▶ VEHICLES, MACHINERY AND EQUIPMENT	407,037	600,406	2,287,855	2,173,717	2,032,000	0	0
▶ BUILDINGS AND IMPROVEMENTS	468,723	0	95,000	0	110,000	0	0
▼ INDIRECT	1,727,430	1,849,859	1,816,353	1,816,353	2,413,231	2,485,628	2,560,197
▼ ADMIN OVERHEAD	536,644	560,042	677,285	677,285	870,998	897,128	924,042
▶ ALLOCATED ADMIN & OVERHEAD	536,644	560,042	677,285	677,285	870,998	897,128	924,042
▼ INTERNAL SERVICE USE	1,190,786	1,289,817	1,139,068	1,139,068	1,542,233	1,588,500	1,636,155
▶ INTERNAL SERVICE USE	1,190,786	1,289,817	1,139,068	1,139,068	1,542,233	1,588,500	1,636,155
Total	\$ 9,518,433	\$ 9,328,257	\$ 13,952,564	\$ 12,148,843	\$ 15,668,072	\$ 14,088,534	\$ 14,675,973

Data filtered by EXPENSES, Funds, GOVERNMENTAL and exported on August 4, 2025. Created with OpenGov

City of Ukiah



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget							FOR PERIOD 99
ACCOUNTS FOR:							
21 FIRE AUTHORITY	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2025 PROJECTION	2026 FINAL	PCT CHANGE
41 TAXES & FRANCHISES							
41110 SECURED PROPERTY	-422,614.83	-390,000.00	-390,000.00	-391,925.34	-431,066.00	-439,687.00	12.7%
41120 UNSECURED PROPER	-11,520.67	-11,000.00	-11,000.00	-11,948.97	-12,000.00	-12,000.00	9.1%
41130 SUPPLEMENTAL PRO	-12,797.26	-3,500.00	-3,500.00	-5,193.66	-5,200.00	-5,000.00	42.9%
41230 PROP. 172 PUBLIC	-43,543.58	-105,000.00	-105,000.00	-44,712.81	-105,000.00	-105,000.00	.0%
41451 MEASURE B SPECIA	-295,455.00	-305,000.00	-305,000.00	-268,727.62	-305,000.00	-310,000.00	1.6%
41452 SPECIAL PROPERTY	-1,477,275.00	-1,505,000.00	-1,505,000.00	-1,343,638.12	-1,505,000.00	-1,550,000.00	3.0%
43130 HOME OWNERS PROP	-2,045.99	-3,000.00	-3,000.00	-1,177.37	-3,000.00	-2,000.00	-33.3%
41 TAXES & FRANCHISES	-2,265,252.33	-2,322,500.00	-2,322,500.00	-2,067,323.89	-2,366,266.00	-2,423,687.00	4.4%
43 GRANTS							
43190 STATE OTHER	.00	.00	.00	-71,674.20	-71,674.20	.00	.0%
43209 GRANTS	.00	.00	-15,044.00	.00	.00	.00	.0%
43290 FEDERAL	-66,397.74	-1,662,812.00	-1,665,312.00	-6,793.37	-898,337.37	-1,467,497.76	-11.7%
43 GRANTS	-66,397.74	-1,662,812.00	-1,680,356.00	-78,467.57	-970,011.57	-1,467,497.76	-11.7%
44 CHARGES FOR SERVICE							
44170 PLAN CHECK FEES	-162,493.23	-234,500.00	-234,500.00	-232,894.62	-234,500.00	-205,000.00	-12.6%
44521 SALE OF FIRE REP	-105.00	-150.00	-150.00	-190.00	-260.00	-200.00	33.3%
44560 OES RESPONSE REI	-7,505.26	.00	-20,874.88	-131,654.00	-135,000.00	-84,943.00	.0%
44570 AMBULANCE FEES	-3,192,962.02	-2,920,000.00	-2,920,000.00	-6,953,857.30	-7,190,000.00	-15,369,607.29	426.4%
44571 AMBULANCE FEES -	1,903,452.37	1,634,800.00	1,634,800.00	3,060,552.82	4,673,500.00	9,990,244.74	511.1%
44830 REIMBURSABLE JOB	-19,932.77	-307,635.00	-307,635.00	-11,258.50	-18,477.95	-12,000.00	-96.1%
44832 REIMBURSABLE JOB	-8,341.89	.00	.00	.00	.00	.00	.0%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget							FOR PERIOD 99	
ACCOUNTS FOR:								
	2024	2025	2025	2025	2025	2026	PCT	
21 FIRE AUTHORITY	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	FINAL	CHANGE	
46000 INTERFUND SERVIC	.00	.00	.00	.00	.00	-207,285.00	.0%	
47112 INTERFACILITY TR	.00	-2,742,660.00	-2,742,660.00	-499,312.00	-499,312.00	-499,312.00	-81.8%	
44 CHARGES FOR SERVICE	-1,487,887.80	-4,570,145.00	-4,591,019.88	-4,768,613.60	-3,404,049.95	-6,388,102.55	39.8%	
45 INTERGOVERNMENTAL								
41454 2020 MEASURE D&E	-16,882.50	-35,000.00	-35,000.00	-13,701.77	-16,000.00	-15,000.00	-57.1%	
45105 COUNTY MEAS P (2	-1,136,593.52	-1,308,000.00	-1,308,000.00	-593,658.55	-1,100,000.00	-1,150,000.00	-12.1%	
45 INTERGOVERNMENTAL	-1,153,476.02	-1,343,000.00	-1,343,000.00	-607,360.32	-1,116,000.00	-1,165,000.00	-13.3%	
47 CONTRIBUTIONS								
47110 CONTRIBUTIONS &	-2,663,042.00	-3,088,586.00	-3,269,353.00	.00	-3,088,586.00	-2,833,577.00	-8.3%	
59105 CONTRIBUTIONS TO	2,900,372.00	3,141,703.00	3,322,470.00	.00	3,141,703.00	2,963,577.00	-5.7%	
47 CONTRIBUTIONS	237,330.00	53,117.00	53,117.00	.00	53,117.00	130,000.00	144.7%	
48 OTHER								
44522 SALES OF SURPLUS	.00	.00	.00	-7,534.02	-7,534.00	.00	.0%	
44530 MISCELLANEOUS FI	-2,231.28	.00	.00	-3,038.49	-3,100.00	-10,000.00	.0%	
46114 INTEREST FROM LO	-7,294.10	-6,611.00	-6,611.00	-6,610.56	-6,611.00	-6,611.00	.0%	
48110 MISCELLANEOUS RE	-10,216.72	-9,400.00	-9,400.00	-30,900.79	-34,503.00	-3,000.00	-68.1%	
48 OTHER	-19,742.10	-16,011.00	-16,011.00	-48,083.86	-51,748.00	-19,611.00	22.5%	
49 INTEREST EARNINGS								
46110 INTEREST ON INVE	-36,522.00	-2,607.00	-2,607.00	-9,740.61	-8,241.00	-2,000.00	-23.3%	
49 INTEREST EARNINGS	-36,522.00	-2,607.00	-2,607.00	-9,740.61	-8,241.00	-2,000.00	-23.3%	
51 PERSONNEL								
51110 REGULAR SALARIES	2,489,154.02	3,652,857.00	3,642,857.00	2,973,257.95	2,934,042.00	4,491,194.00	23.0%	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget FOR PERIOD 99

ACCOUNTS FOR:	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2025 PROJECTION	2026 FINAL	PCT CHANGE
21 FIRE AUTHORITY							
51120 NON-REGULAR SALA	28,385.03	.00	.00	122,355.19	110,944.15	101,905.00	.0%
51130 OVERTIME SALARIE	698,288.46	690,997.00	690,997.00	771,596.84	748,739.00	506,112.00	-26.8%
51210 RETIREMENT (PERS	445,824.77	620,292.00	620,292.00	486,852.37	486,452.00	692,199.00	11.6%
51211 PERS UNFUNDED LI	455,220.00	705,255.00	705,255.00	705,255.00	705,255.00	831,458.00	17.9%
51220 INSURANCE	421,246.09	930,031.00	930,031.00	461,042.67	480,944.00	988,245.00	6.3%
51230 WORKERS COMP	170,545.38	250,389.00	250,389.00	208,618.29	206,143.00	298,489.00	19.2%
51240 MEDICARE	43,691.51	45,090.00	45,090.00	53,553.14	53,600.00	63,197.00	40.2%
51260 FICA	1,346.81	.00	.00	7,045.95	6,790.00	6,790.00	.0%
51265 UVFD SDI	.00	1,800.00	1,800.00	.00	.00	.00	-100.0%
51270 UNIFORM ALLOWANC	1,005.46	1,000.00	1,000.00	977.98	978.00	1,000.00	.0%
51290 CELL PHONE STIPE	2,388.64	2,711.00	2,711.00	2,797.07	2,922.00	2,988.00	10.2%
52533 UVFA RETIREE HEA	1,860.99	2,000.00	2,000.00	1,901.55	2,000.00	2,000.00	.0%
51 PERSONNEL	4,758,957.16	6,902,422.00	6,892,422.00	5,795,254.00	5,738,809.15	7,985,577.00	15.7%
52 OTHER OPERATING							
52100 CONTRACTUAL SERV	574,349.59	449,350.00	604,078.36	627,747.80	556,806.05	813,100.00	81.0%
52110 AMBULANCE BILLIN	30,811.62	67,500.00	67,500.00	50,197.17	67,500.00	65,000.00	-3.7%
52111 DEFIBRILLATOR MA	9,445.61	32,049.95	32,049.95	20,335.37	30,199.95	32,000.00	-.2%
52112 M. S. OVERSIGHT	45,200.00	52,000.00	64,500.00	64,500.00	52,000.00	52,000.00	.0%
52150 LEGAL SERVICES/E	7,035.41	17,500.00	17,500.00	1,941.78	12,100.00	8,000.00	-54.3%
52154 ELECTION EXPENSE	.00	2,000.00	2,000.00	36,974.20	2,000.00	2,000.00	.0%
52180 SECURITY SERVICE	310.75	1,000.00	1,000.00	435.00	900.00	1,000.00	.0%
52181 VOLUNTEER EXPENS	19,274.08	20,750.00	20,750.00	16,445.08	20,750.00	21,000.00	1.2%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget FOR PERIOD 99

ACCOUNTS FOR:	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2025 PROJECTION	2026 FINAL	PCT CHANGE
21 FIRE AUTHORITY							
52521 LIABILITY INSURA	14,710.40	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	.0%
54100 SUPPLIES	46,121.16	55,000.00	64,232.91	64,694.07	54,743.91	78,000.00	41.8%
54101 POSTAGE	1,153.61	1,200.00	1,200.00	678.92	1,050.00	1,375.00	14.6%
54102 SMALL TOOLS	171,751.01	189,163.00	171,594.94	88,695.87	145,512.36	125,000.00	-33.9%
54106 SPECIALTY SUPPLI	60,430.28	160,000.00	160,000.00	150,095.56	145,000.00	125,000.00	-21.9%
54107 EMS SUPPLIES	54,662.98	70,250.00	85,294.00	78,685.48	71,026.00	82,000.00	16.7%
54161 BACKGROUND & PHY	34,152.40	115,000.00	115,527.00	102,660.30	150,057.00	87,000.00	-24.3%
54167 EMPLOYEE DEVELOP	5,215.16	14,700.00	14,700.00	9,983.74	11,700.00	13,410.00	-8.8%
54320 SOFTWARE	18,944.51	65,760.00	109,866.04	109,501.64	96,592.84	59,265.00	-9.9%
54330 COMPUTER AND TEC	2,516.88	30,000.00	31,180.00	9,501.41	17,736.00	22,500.00	-25.0%
54500 EQUIP RENTS AND	2,071.65	20,500.00	20,500.00	9,230.55	10,500.00	13,500.00	-34.1%
54700 FINES & PENALTIE	.00	.00	449.00	449.98	450.00	.00	.0%
55100 TELEPHONE	31,677.91	40,375.00	40,375.00	40,757.24	40,375.00	48,250.00	19.5%
55210 UTILITIES	42,580.91	51,500.00	51,500.00	39,211.53	51,780.00	60,072.00	16.6%
56120 EQUIPMENT MAINT	20,955.42	38,000.00	130,962.80	119,151.71	26,500.00	41,000.00	7.9%
56130 EXTERNAL SERVICE	185,508.37	120,000.00	149,000.00	211,355.29	175,723.38	130,000.00	8.3%
56210 FUEL & FLUIDS	92,806.30	147,000.00	147,000.00	139,505.71	111,000.00	134,000.00	-8.8%
56300 BUILDING MAINT.	59,892.84	75,000.00	61,000.00	31,238.08	20,000.00	32,000.00	-57.3%
57100 LEARNING AND DEV	123,487.69	184,750.00	194,628.97	126,428.44	112,428.97	421,250.00	128.0%
57300 MEMBERSHIPS & SU	4,928.00	11,199.95	11,199.95	4,980.25	9,299.95	16,470.00	47.1%
59100 PROPERTY TAXES P	4,612.47	.00	4,157.73	4,157.73	4,157.00	4,158.00	.0%
59101 FEES	143,812.08	158,000.00	159,314.00	200,994.27	158,000.00	285,000.00	80.4%
52 OTHER OPERATING	1,808,419.09	2,208,047.90	2,551,560.65	2,379,034.17	2,174,388.41	2,791,850.00	26.4%
60 INTERNAL SERVICE USE							

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget							FOR PERIOD 99
ACCOUNTS FOR:							
	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2025 PROJECTION	2026 FINAL	PCT CHANGE
21 FIRE AUTHORITY							
61200 PURCHASING ALLOC	30,898.00	58,305.00	58,305.00	45,948.00	58,305.00	94,750.00	62.5%
61300 BILLING & COLLEC	3,544.00	308.00	308.00	239.00	308.00	3,178.00	931.8%
61420 BUILDING MAINTEN	545,379.00	406,675.00	406,675.00	375,144.00	406,675.00	413,179.00	1.6%
61422 IT ALLOCATION	305,915.00	306,048.00	306,048.00	261,111.00	306,048.00	344,977.00	12.7%
61500 INSURANCE ALLOCA	82,165.00	82,837.00	82,837.00	81,640.00	82,837.00	148,041.00	78.7%
61600 GARAGE ALLOCATIO	161,672.00	85,610.00	85,610.00	68,079.00	85,610.00	99,827.00	16.6%
61700 DISPATCH	140,676.00	183,490.00	183,490.00	119,086.00	183,490.00	214,060.00	16.7%
63000 INTERFUND SERVIC	.00	.00	.00	.00	.00	207,285.00	.0%
60 INTERNAL SERVICE US	1,270,249.00	1,123,273.00	1,123,273.00	951,247.00	1,123,273.00	1,525,297.00	35.8%
62 ADMIN AND OVERHEAD							
62100 ADMIN & OVERHEAD	539,088.00	656,180.00	656,180.00	565,798.00	656,180.00	734,338.00	11.9%
62 ADMIN AND OVERHEAD	539,088.00	656,180.00	656,180.00	565,798.00	656,180.00	734,338.00	11.9%
63 APPLIED INDIRECT							
62105 OPERATING INDIRE	.00	.00	.00	.00	.00	114,564.76	.0%
63 APPLIED INDIRECT	.00	.00	.00	.00	.00	114,564.76	.0%
70 DEBT SERVICE							
70103 LOAN INTEREST	7,294.10	6,611.00	6,611.00	6,610.56	6,611.00	5,907.00	-10.6%
70201 LOAN PRINCIPAL P	22,306.33	22,989.99	22,989.99	22,989.84	22,989.99	23,695.00	3.1%
74500 CAPITAL LEASE PR	79,435.59	49,638.30	49,638.30	17,414.87	49,638.30	150,000.00	202.2%
74501 CAPITAL LEASE IN	4,780.57	1,840.71	1,840.71	1,326.99	1,840.71	.00	-100.0%
70 DEBT SERVICE	113,816.59	81,080.00	81,080.00	48,342.26	81,080.00	179,602.00	121.5%
80 CAPITAL OUTLAY							

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget							FOR PERIOD 99	
ACCOUNTS FOR:								
21 FIRE AUTHORITY	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2025 PROJECTION	2026 FINAL	PCT CHANGE	
80100 MACHINERY & EQUI	600,405.64	1,401,684.00	2,287,855.44	2,054,540.11	2,173,716.74	2,032,000.00	45.0%	
80220 BUILDING IMPROVE	.00	95,000.00	95,000.00	.00	.00	110,000.00	15.8%	
80 CAPITAL OUTLAY	600,405.64	1,496,684.00	2,382,855.44	2,054,540.11	2,173,716.74	2,142,000.00	43.1%	
TI TRANSFERS IN								
91105 TRANSFER FROM PU	-250,000.00	.00	.00	.00	.00	.00	.0%	
TI TRANSFERS IN	-250,000.00	.00	.00	.00	.00	.00	.0%	
TOTAL 21 FIRE AUTHORITY	4,048,987.49	2,603,728.90	3,784,994.21	4,214,625.69	4,084,247.78	4,137,330.45	58.9%	
TOTAL REVENUE	-7,942,319.99	-13,005,661.00	-13,224,846.88	-7,579,589.85	-11,004,902.52	-14,299,475.31	9.9%	
TOTAL EXPENSE	11,991,307.48	15,609,389.90	17,009,841.09	11,794,215.54	15,089,150.30	18,436,805.76	18.1%	
GRAND TOTAL	4,048,987.49	2,603,728.90	3,784,994.21	4,214,625.69	4,084,247.78	4,137,330.45	58.9%	

** END OF REPORT - Generated by Oliver MacDonald **

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2025	2025	2026	PCT
				ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	FINAL	CHANGE
21 FIRE AUTHORITY										
	Field #	Total	Page Break							
Sequence 1	4	Y	Y							
Sequence 2	10	Y	N							
Sequence 3	11	Y	N							
Sequence 4	0	N	N							

Report title:
 08/04/2025 12:01 | City of Ukiah
 omacdonald | NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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 | bgnyrp

PROJECTION: 20261 FY2026 Budget FOR PERIOD 99

Report type: 1
 Budget level: 5
 Percentage change calculation method: 3
 Print first or second year of budget requests: F
 Print revenue as credit: Y
 Include cfwd in rev bud: Y
 Include cfwd in actuals: Y
 Print totals only: Y
 Include segment code: Y
 Include report grand totals by account type: Y
 Print full GL account: N
 Double space: N
 Suppress zero bdgt accts: Y
 Print as worksheet: N
 Print percent change or comment: P
 Print text: N
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: D

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget							FOR PERIOD 99
ACCOUNTS FOR:							
236 FIRE PREVENTION	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2025 PROJECTION	2026 FINAL	PCT CHANGE
51 PERSONNEL							
51110 REGULAR SALARIES	119,288.65	121,760.00	121,760.00	96,803.11	87,086.00	146,280.00	20.1%
51130 OVERTIME SALARIE	.00	.00	.00	31.93	.00	.00	.0%
51210 RETIREMENT (PERS	15,712.65	15,282.00	15,282.00	11,898.71	10,890.00	16,916.00	10.7%
51211 PERS UNFUNDED LI	14,013.00	15,985.00	15,985.00	15,939.00	15,985.00	21,571.00	34.9%
51220 INSURANCE	17,461.79	18,111.00	18,111.00	18,638.37	19,418.00	32,000.00	76.7%
51230 WORKERS COMP	7,764.87	7,926.00	7,926.00	6,294.42	5,667.00	9,524.00	20.2%
51240 MEDICARE	1,654.05	1,684.00	1,684.00	1,341.85	1,199.00	2,017.00	19.8%
51290 CELL PHONE STIPE	170.21	170.00	170.00	165.17	172.00	211.00	24.1%
51 PERSONNEL	176,065.22	180,918.00	180,918.00	151,112.56	140,417.00	228,519.00	26.3%
52 OTHER OPERATING							
52100 CONTRACTUAL SERV	11,827.50	23,350.00	23,350.00	19,237.81	5,000.00	13,550.00	-42.0%
54100 SUPPLIES	1,101.68	1,300.00	1,300.00	1,514.03	1,514.00	1,300.00	.0%
54167 EMPLOYEE DEVELOP	.00	300.00	300.00	.00	.00	240.00	-20.0%
54320 SOFTWARE	.00	7,390.00	7,390.00	4,200.00	7,390.00	7,625.00	3.2%
54330 COMPUTER AND TEC	1,879.71	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%
55100 TELEPHONE	.00	2,125.00	2,125.00	1,678.82	2,125.00	2,300.00	8.2%
56120 EQUIPMENT MAINTE	.00	1,000.00	1,000.00	.00	.00	1,000.00	.0%
56130 EXTERNAL SERVICE	86.88	1,000.00	1,000.00	111.60	500.00	1,000.00	.0%
56210 FUEL & FLUIDS	2,511.01	2,000.00	2,000.00	1,916.39	2,000.00	1,200.00	-40.0%
57100 LEARNING AND DEV	2,997.92	5,000.00	5,000.00	2,709.89	3,000.00	5,000.00	.0%
57300 MEMBERSHIPS & SU	329.98	2,910.00	2,910.00	37.74	500.00	1,773.00	-39.1%
52 OTHER OPERATING	20,734.68	47,375.00	47,375.00	31,406.28	23,029.00	35,988.00	-24.0%
60 INTERNAL SERVICE USE							

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget FOR PERIOD 99

ACCOUNTS FOR:	2024 ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2025 ACTUAL	2025 PROJECTION	2026 FINAL	PCT CHANGE
236 FIRE PREVENTION							
61200 PURCHASING ALLOC	1,085.00	2,007.00	2,007.00	1,582.00	2,007.00	1,348.00	-32.8%
61422 IT ALLOCATION	16,506.00	11,252.00	11,252.00	9,600.00	11,252.00	12,599.00	12.0%
61500 INSURANCE ALLOCA	1,784.00	2,536.00	2,536.00	2,499.00	2,536.00	2,989.00	17.9%
61600 GARAGE ALLOCATIO	193.00	.00	.00	.00	.00	.00	.0%
60 INTERNAL SERVICE US	19,568.00	15,795.00	15,795.00	13,681.00	15,795.00	16,936.00	7.2%
62 ADMIN AND OVERHEAD							
62100 ADMIN & OVERHEAD	20,954.00	21,105.00	21,105.00	18,197.00	21,105.00	22,095.00	4.7%
62 ADMIN AND OVERHEAD	20,954.00	21,105.00	21,105.00	18,197.00	21,105.00	22,095.00	4.7%
TOTAL 236 FIRE PREVENTION	237,321.90	265,193.00	265,193.00	214,396.84	200,346.00	303,538.00	14.5%
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE	237,321.90	265,193.00	265,193.00	214,396.84	200,346.00	303,538.00	14.5%
GRAND TOTAL	237,321.90	265,193.00	265,193.00	214,396.84	200,346.00	303,538.00	14.5%

** END OF REPORT - Generated by Oliver MacDonald **

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20261 FY2026 Budget FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2025	2025	2026	PCT
				ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	FINAL	CHANGE
236 FIRE PREVENTION										
	Field #	Total	Page Break							
Sequence 1	5	Y	Y							
Sequence 2	10	Y	N							
Sequence 3	11	Y	N							
Sequence 4	0	N	N							

Report title:
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PROJECTION: 20261 FY2026 Budget

FOR PERIOD 99

Report type: 1
 Budget level: 5
 Percentage change calculation method: 3
 Print first or second year of budget requests: F
 Print revenue as credit: Y
 Include cfwd in rev bud: Y
 Include cfwd in actuals: Y
 Print totals only: Y
 Include segment code: Y
 Include report grand totals by account type: Y
 Print full GL account: N
 Double space: N
 Suppress zero bdgt accts: Y
 Print as worksheet: N
 Print percent change or comment: P
 Print text: N
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: D

Objectives and Accomplishments

Department: Fire
 Division: City Fire (212) & UVFD Fire (214)

NEAR-TERM

Year-Sequence	Objectives	Status	General Plan	Related Initiatives		Council Strategic Plan	Department Comments
				Climate			
2021-1	Increase total suppression & E.M.S. shift personnel	In Progress	Safety	10a – Protect from dangerous emission by preventing fires.		1B – Provide services that support a high quality of life for all residents, including fostering diverse, inclusive, sustainable, and accessible neighborhoods.	Over the past four years, UVFA has filled most of its full-time equivalent (FTE) positions for fire and ambulance services, with an open-until-filled job posting available on the City's website to address ongoing and future vacancies. Staff also maintains a part-time list for ambulance positions to reduce fatigue and control overtime costs. Given the ambulance shortage in the Ukiah area and Mendocino County, staff is developing current and future staffing plans, including contingency strategies. While FTE positions have increased, staffing remains below National Fire Protection Association (NFPA) and International City/County Management Association (ICMA) standards. Meeting growing service demands in fire suppression, prevention, and emergency medical services (EMS) will require additional staffing and continued efforts to enhance revenue.
2021-3	Identify alternative funding sources & enhance revenue for continued UVFA operations	Completed	Economic Development	10a – Protect from dangerous emission by preventing fires.		2B – Identify and/or develop funding for essential and vital infrastructure for the long-term.	Through LAFCO, UVFA successfully secured an overlay of the district property tax on the city via annexation, bringing approximately one million dollars in additional funding to the fire district and increasing the overall budget of the combined district/city fire authority. Additionally, the passage of Measure P in 2022 is expected to provide a significant revenue boost over the next ten years. With rising costs and increasing service demands, UVFA remains committed to ensuring a stable and sustainable fire service into the future.
2021-6	Partner with allied agencies on mitigation for wildland fires	In Progress	Safety	10a – Protect from dangerous emission by preventing fires.	4b – Maintain wild lands.	3B – Analyze and consider opportunities for regional partnerships that support or improve the delivery of municipal services.	UVFA has successfully established a collaborative effort with Cal Fire to reduce wildland fire risk in the urban interface areas of the Ukiah Valley. A fuel reduction program is in place, actively decreasing fuel loads and creating fire breaks on the eastern and western hills surrounding Ukiah. While this initiative has completed its initial stages, it will continue to evolve, with future strategies including partnerships with federal agencies and the Bureau of Land Management (BLM) to further mitigate fire risks in the region.
2021-7	Improve training facility/grounds	In Progress	Public Facilities, Services and Infrastructure				The Fire Command Staff has been diligently collaborating with the City Manager's Office to address this issue. However, a suitable and sustainable location has difficult to secure. Key challenges include minimizing smoke production in residential areas, as the tower is designed for live fire training. Additionally, essential infrastructure such as electrical and water (hydrant system) access must be considered. The site must also be owned or acquired by the City of Ukiah or the Ukiah Valley Fire District. Lastly, zoning considerations, including surrounding land use and potential impacts on nearby properties, must be evaluated to ensure the chosen location is appropriately
2021-8	Re-negotiate the fire dispatch agreement	In Progress	Public Facilities, Services and Infrastructure			3B – Analyze and consider opportunities for regional partnerships that support or improve the delivery of municipal services.	This process is ongoing in collaboration with Cal Fire, the County of Mendocino, and the City of Ukiah. Cal Fire currently provides services under two separate contracts with both the City and County, with these contracts approaching renewal this year for the City and next year for the County. As we actively assess our current dispatch arrangements, we are also exploring alternative options and evaluating the potential impacts of any changes—both on the citizens we serve and the broader network of agencies across the county. This careful review ensures that we continue to provide efficient and effective services while considering the needs of all stakeholders involved.
2021-9	Represent UVFA's interests in the development & implementation of the County E.M.S. System	In Progress	Public Facilities, Services and Infrastructure			1B – Provide services that support a high quality of life for all residents, including fostering diverse, inclusive, sustainable, and accessible neighborhoods.	The demand for emergency medical services in the Ukiah Valley has consistently increased, placing significant pressure on the system. In response, UVFA has been supplementing and augmenting the private ambulance industry by cross-staffing ambulances with engine companies to meet service demands. This dual staffing approach was implemented in response to ambulance shortages and has been an ongoing effort. Currently, UVFA staffs one full-time ambulance, while actively exploring additional staffing options to minimize the need to down staff fire engines, thereby addressing both service shortfalls and long-term sustainability for the Ukiah Valley. UVFA is engaged in ongoing discussions with fellow public service providers and the local EMS Agency to identify strategies for enhancing and stabilizing emergency medical services. To further ease the strain on the system, UVFA has signed a contract with Adventist Health to implement an Interfacility Transfer (IFT) division, which brings additional staff and resources dedicated solely to IFTs, thereby reducing the impact on the 911 response system. These efforts are essential to maintaining a safe, effective, and sustainable EMS model for the future.
2025-1	Develop UVFA Fuels Crew	In Progress	Environment and Sustainability				UVFA has been awarded a \$7.2 million grant for dangerous fuel reduction in urban areas, a crucial initiative aimed at mitigating the risk of wildland fires. This new fuel reduction crew will operate throughout the Ukiah Valley, creating fuel breaks and significantly reducing wildfire hazards. Over the past year, staff have been working diligently to procure equipment and vehicles, despite facing challenges with supply chain issues. Recruitment for the crew is currently underway, and we anticipate the team will be fully operational by the start of the 2025-26 fiscal year. This project represents a critical step in enhancing the safety and resilience of our community.

INTERMEDIATE-TERM

2022-1	Index fire-specific revenue sources, including special property taxes, to adjust to inflationary changes annually	In Progress	Safety	10a – Protect from dangerous emission by preventing fires.		2B – Identify and/or develop funding for essential and vital infrastructure for the long-term.	To ensure that fire-specific revenue sources, including special property taxes, remain adequate and aligned with the increasing costs of services, it is essential that these revenue streams are adjusted annually to account for inflation. Given the significant inflationary pressures on both operating and capital costs, completing this objective has become even more critical. The Fire Authority will collaborate with the Finance Department to develop and execute a comprehensive strategy, which will include a ballot measure to update Measures J & B. The strategic master plan currently under development will be instrumental in identifying the current and anticipated needs of the department, providing a clear framework to assess the required funding. Additionally, we will explore all available revenue opportunities, including special tax assessments, while carefully weighing the potential impacts on the community to ensure a balanced and informed decision-making process.
2021-10	Develop a facilities enhancement plan	In Progress	Safety	10a – Protect from dangerous emission by preventing fires.		2A – Continue the development and maintenance of a comprehensive Capital Improvement Plan that considers the climate impacts of those improvements.	Staff is in the process of developing this document to address both current operational needs and future requirements for our team members. In addition, efforts are underway to explore funding options, including potential grants. This work is an integral part of the strategic master plan, which is currently being developed in collaboration with the Center for Public Safety Management (CPSM). The strategic plan is expected to be finalized by the beginning of the 2025-26 fiscal year, providing a comprehensive roadmap for the department's future growth and sustainability.
2021-12	Develop a Strategic Master Plan	In Progress	Safety	10a – Protect from dangerous emission by preventing fires.		1B – Provide services that support a high quality of life for all residents, including fostering diverse, inclusive, sustainable, and accessible neighborhoods.	Staff is currently collaborating with the Center for Public Safety Management (CPSM) to complete the strategic master plan, which will assess our current operational status and provide a roadmap for the future. This plan will address all aspects of the fire department, identifying any shortfalls while highlighting our strengths and future needs, including staffing, station locations, equipment, and organizational structure. The strategic master plan is expected to be finalized at the beginning of FY 2025-26.
2021-14	Provide all California Fire Service Training and Education System (CFSTES) certification training internally	In Progress	Safety			5A – Promote the core values that are embedded in the operational culture of the organization.	This will be a continual process as UVFA strives to complete all CFSTES certifications internally. We have begun by certifying staff as instructors in a multitude of classes, with more to come in the subsequent years.
2021-15	Complete the Center for Public Safety Excellence (CPSE) accreditation process	In Progress	Safety				The Center for Public Safety Excellence (CPSE) accreditation was delayed during pandemic. UVFA plans to start the accreditation process this year.

LONG-TERM

Agenda Item: 7.d

RESOLUTION NO. 2025-

A RESOLUTION OF THE UKIAH VALLEY FIRE DISTRICT APPROPRIATING FUNDS FOR THE GENERAL FUND AND OTHER FUNDS IN THE FISCAL YEAR 2025-26 BUDGET FOR THE UKIAH VALLEY FIRE DISTRICT

WHEREAS, the Fire District Law of 1987 requires the Fire District to prepare and submit an Annual Budget to the Ukiah Valley Fire District Board of Directors for its approval; and

WHEREAS, it is good management practice to have comprehensive operating and capital improvement budgets to implement the various policies, programs and projects of the Ukiah Valley Fire District, and the Ukiah Valley Fire District Board of Directors has established a policy to review, adopt, and provide multiple updates to Fiscal Year (FY) Budgets; and

WHEREAS, on June 10, 2025, the Ukiah Valley Fire District Board of Directors reviewed and adopted the Preliminary Budget FY 2025-26 revenue and expenditures for all budgeted governmental (including the general fund) funds and capital improvements; and

NOW, THEREFORE BE IT RESOLVED that the Ukiah Valley Fire District Board of Directors does hereby adopt the final budget for the General Fund and other budgeted funds for Fiscal Year 2025-26.

NOW THEREFORE BE IT FURTHER RESOLVED that,

1. Funds are appropriated at the Fund level for total expenditures, transfers and other uses as summarized in Exhibit A, attached hereto;
2. Transfers between funds are authorized as summarized in Exhibit B, attached hereto;
3. The FY 2025-26 Budget provides detail to the sources and uses of the authorized appropriations by fund and the final adopted document is incorporated herein by reference;
4. The Ukiah Valley Fire District Board of Directors has not made any changes to its financial management and budget policies since the last fiscal year (2024-25) and, accordingly, all existing policies are in effect; and
5. The open encumbrances outstanding at year-end are hereby designated as reserved in fund balance or working capital and appropriated July 1, 2025 for the 2025-26 fiscal year.

This resolution was adopted by the Board of Directors of the Ukiah Valley Fire District at a regular meeting thereof on the day of August 12, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Peter Bushby, UVFD President

ATTEST:

Araceli Sandoval, Deputy City Clerk

Budget 2025-26: Ukiah Valley Fire District

Summary, All Funds

Collapse All	2023 Prior Year 2 Actuals	2024 Prior Year 1 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Year 1 Projection	2028 Year 2 Projection
▼ REVENUES	\$ 2,664,462	\$ 3,621,914	\$ 3,925,633	\$ 3,792,107	\$ 3,795,787	\$ 3,905,094	\$ 4,017,588
▶ CHARGES FOR SERVICE	122,702	2,902	20,526	60,100	100	103	106
▶ GRANTS AND SUBVENTIONS	125,804	1,198,275	1,448,000	1,221,000	1,270,000	1,308,100	1,347,343
▶ TAXES	2,123,598	2,221,709	2,217,500	2,261,266	2,318,687	2,383,681	2,450,533
▶ LICENSES/PERMITS/FRANCHISES	175,217	162,493	234,500	239,000	205,000	211,150	217,485
▶ OTHER REVENUES	3,131	13	2,500	2,500	0	0	0
▶ USE OF MONEY AND PROPERTY	8,590	36,522	2,607	8,241	2,000	2,060	2,122
▶ OTHER FINANCING SOURCES	105,421	0	0	0	0	0	0
▼ EXPENSES	2,699,205	3,494,133	3,870,344	3,603,463	3,523,776	3,520,617	3,630,930
▼ DIRECT	2,694,559	3,491,306	3,859,405	3,592,524	3,492,386	3,488,286	3,597,628
▶ PERSONNEL	191,304	101,472	249,285	247,485	267,807	281,157	295,174
▶ SERVICES & OTHER OPERATING	2,268,368	3,051,539	3,422,296	3,252,215	3,084,977	3,177,526	3,272,852
▶ DEBT SERVICE	72,381	113,817	81,080	81,080	29,602	29,602	29,602
▶ CAPITAL	162,507	224,479	106,745	11,745	110,000	0	0
▼ INDIRECT	4,646	2,827	10,939	10,939	31,390	32,332	33,302
▶ ADMIN OVERHEAD	2,709	2,827	6,705	6,705	24,892	25,639	26,408
▶ INTERNAL SERVICE USE	1,937	0	4,234	4,234	6,498	6,693	6,894
Revenues Less Expenses	\$ -34,743	\$ 127,781	\$ 55,289	\$ 188,644	\$ 272,011	\$ 384,476	\$ 386,659

Data filtered by Types, UKIAH VALLEY FIRE DISTRICT and exported on August 4, 2025. Created with OpenGov

Budget 2025-26: UVFD Fund Balance

Fund Balance by Fund

	2023 Prior Year 2 Actuals	2024 Prior Year 1 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Year 1 Projection	2028 Year 2 Projection
UVFD GENERAL FUND	\$ -1,554,819	\$ -1,048,047	\$ -876,512	\$ -1,068,753	\$ -867,453	\$ -669,731	\$ -476,052
UVFD PROP 172	59,615	43,782	43,711	43,852	43,920	43,990	44,063
UVFD MEASURE B	605,723	295,424	234,380	574,924	601,289	741,745	886,414
UVFD MITIGATION FEES	137,971	85,112	29,979	14,891	59,170	105,399	153,636
Total	\$ -751,510	\$ -623,729	\$ -568,440	\$ -435,085	\$ -163,074	\$ 221,402	\$ 608,061

Data filtered by UKIAH VALLEY FIRE DISTRICT, FUND BALANCE/WORKING CAPITAL and exported on August 4, 2025. Created with OpenGov

Budget 2025-26: UVFD General Fund

Budget specific to fund 915

Collapse All	2023 Prior Year 2 Actuals	2024 Prior Year 1 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Year 1 Projection	2028 Year 2 Projection
▼ REVENUES	\$ 2,149,906	\$ 3,226,448	\$ 3,430,207	\$ 3,248,166	\$ 3,315,787	\$ 3,410,694	\$ 3,508,356
▶ CHARGES FOR SERVICE	58,481	1,777	100	100	100	103	106
▶ GRANTS AND SUBVENTIONS	24,593	1,154,706	1,343,000	1,116,000	1,165,000	1,199,950	1,235,949
▶ TAXES	1,837,303	1,926,254	1,912,500	1,956,266	2,008,687	2,064,381	2,121,654
▶ LICENSES/PERMITS/FRANCHISES	115,789	121,636	169,500	169,500	140,000	144,200	148,526
▶ OTHER REVENUES	3,131	13	2,500	2,500	0	0	0
▶ USE OF MONEY AND PROPERTY	5,188	22,063	2,607	3,800	2,000	2,060	2,122
▶ OTHER FINANCING SOURCES	105,421	0	0	0	0	0	0
▼ EXPENSES	2,418,290	2,719,676	3,258,671	3,268,871	3,114,488	3,212,972	3,314,677
▼ DIRECT	2,414,884	2,717,366	3,248,768	3,258,968	3,083,733	3,181,294	3,282,049
▶ PERSONNEL	191,304	101,472	249,285	247,485	267,807	281,157	295,174
▶ SERVICES & OTHER OPERATING	2,217,307	2,607,014	2,990,603	3,002,603	2,807,045	2,891,256	2,977,994
▶ DEBT SERVICE	6,274	8,880	8,880	8,880	8,881	8,881	8,881
▼ INDIRECT	3,405	2,310	9,903	9,903	30,755	31,678	32,628
▶ ADMIN OVERHEAD	2,214	2,310	5,735	5,735	24,257	24,985	25,734
▶ INTERNAL SERVICE USE	1,191	0	4,168	4,168	6,498	6,693	6,894
Revenues Less Expenses	\$ -268,383	\$ 506,772	\$ 171,536	\$ -20,705	\$ 201,299	\$ 197,722	\$ 193,680

Data filtered by Types, UVFD GENERAL FUND and exported on August 4, 2025. Created with OpenGov

Budget 2025-26: UVFD Prop 172

Budget specific to fund 916

Collapse All	2023 Prior Year 2 Actuals	2024 Prior Year 1 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Year 1 Projection	2028 Year 2 Projection
▼ REVENUES	\$ 101,619	\$ 44,814	\$ 105,000	\$ 105,141	\$ 105,000	\$ 108,150	\$ 111,395
▶ GRANTS AND SUBVENTIONS	101,211	43,569	105,000	105,000	105,000	108,150	111,395
▶ USE OF MONEY AND PROPERTY	408	1,245	0	141	0	0	0
▼ EXPENSES	38,986	60,646	105,071	105,071	104,932	108,080	111,322
▶ DIRECT	38,882	60,537	105,000	105,000	104,932	108,080	111,322
▶ INDIRECT	104	109	71	71	0	0	0
Revenues Less Expenses	\$ 62,633	\$ -15,832	\$ -71	\$ 70	\$ 68	\$ 70	\$ 72

Data filtered by Types, UVFD PROP 172 and exported on August 4, 2025. Created with OpenGov

Budget 2025-26: UVFD Measure B

Budget specific to fund 917

Collapse All	2023 Prior Year 2 Actuals	2024 Prior Year 1 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Year 1 Projection	2028 Year 2 Projection
▼ REVENUES	\$ 352,979	\$ 306,995	\$ 325,426	\$ 368,300	\$ 310,000	\$ 319,300	\$ 328,879
▶ CHARGES FOR SERVICE	64,221	1,125	20,426	60,000	0	0	0
▶ TAXES	286,295	295,455	305,000	305,000	310,000	319,300	328,879
▶ USE OF MONEY AND PROPERTY	2,464	10,415	0	3,300	0	0	0
▼ EXPENSES	215,141	617,294	386,469	88,800	283,635	178,844	184,209
▼ DIRECT	214,004	616,886	385,504	87,835	283,000	178,190	183,536
▶ SERVICES & OTHER OPERATING	29	308,192	227,281	24,612	173,000	178,190	183,536
▶ DEBT SERVICE	51,469	84,216	51,479	51,479	0	0	0
▶ CAPITAL	162,507	224,479	106,745	11,745	110,000	0	0
▼ INDIRECT	1,136	408	965	965	635	654	674
▶ ADMIN OVERHEAD	390	408	899	899	635	654	674
▶ INTERNAL SERVICE USE	746	0	66	66	0	0	0
Revenues Less Expenses	\$ 137,839	\$ -310,300	\$ -61,044	\$ 279,500	\$ 26,365	\$ 140,456	\$ 144,670

Data filtered by Types, UVFD MEASURE B and exported on August 4, 2025. Created with OpenGov

Budget 2025-26: UVFD Mitigation Fees

Budget specific to fund 918

Collapse All	2023 Prior Year 2 Actuals	2024 Prior Year 1 Actuals	2025 Current Budget	2025 Estimated Year-End	2026 Budget	2027 Year 1 Projection	2028 Year 2 Projection
▼ REVENUES	\$ 59,957	\$ 43,657	\$ 65,000	\$ 70,500	\$ 65,000	\$ 66,950	\$ 68,959
▶ LICENSES/PERMITS/FRANCHISES	59,428	40,858	65,000	69,500	65,000	66,950	68,959
▶ USE OF MONEY AND PROPERTY	529	2,800	0	1,000	0	0	0
▼ EXPENSES	26,789	96,516	120,133	140,721	20,721	20,721	20,721
▼ DIRECT	26,789	96,516	120,133	140,721	20,721	20,721	20,721
▶ SERVICES & OTHER OPERATING	12,150	75,796	99,412	120,000	0	0	0
▶ DEBT SERVICE	14,639	20,720	20,721	20,721	20,721	20,721	20,721
Revenues Less Expenses	\$ 33,168	\$ -52,859	\$ -55,133	\$ -70,221	\$ 44,279	\$ 46,229	\$ 48,237

Data filtered by Types, UVFD MITIGATION FEES and exported on August 4, 2025. Created with OpenGov

Budget 2025-26: Ukiah Valley Fire District

There are no transfers scheduled between UVFD funds.



AGENDA SUMMARY REPORT

SUBJECT: Approval and Adoption of Fiscal Year 2025–26 Ukiah Valley Fire District Gann Limit Resolution.

DEPARTMENT: Fire

PREPARED BY: Oliver MacDonald, Senior Accountant

PRESENTER: Dan Buffalo, Finance Director

ATTACHMENTS:

- 1. Gann Limit Resolution 2025-26

Summary:The Ukiah Valley Fire District Board will consider approving and adopting the Gann Limit for Fiscal Year 2025–26.

Background:The Ukiah Valley Fire District is required to establish its appropriations limit each fiscal year in accordance with state law. For Fiscal Year 2025–26, the calculation is based on two factors: the change in Mendocino County’s population (0.03%) and the California per capita personal income growth factor (6.44%). Based on these factors, the appropriations limit is calculated at **\$5,312,619**, with projected tax receipts totaling **\$3,483,687**.

Discussion:Pursuant to Government Code Section 7910, the District Board must annually establish its appropriations limit. To fulfill this requirement for Fiscal Year 2025–26, the Board will consider approval and adoption of the Gann Limit calculation and associated resolution (Attachment 1). This information is incorporated into the overall budget document for the fiscal year.

Recommended Action:Approve and adopt the Gann Limit Resolution for Fiscal Year 2025–26

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: Dan Buffalo, Finance Director // Eric Singleton, Fire Battalion Chief // Doug Hutchison, Fire Chief

Approved: 
Doug Hutchison, Fire Chief

RESOLUTION NO. 2025-

A RESOLUTION OF THE UKIAH VALLEY FIRE DISTRICT ESTABLISHING THE FISCAL YEAR 2025-26 APPROPRIATIONS LIMIT FOR THE UKIAH VALLEY FIRE DISTRICT

WHEREAS, pursuant to *Government Code* Section 7910, the District Board must, by resolution, establish its appropriations limit for each fiscal year.

NOW, THEREFORE, BE IT RESOLVED THAT the appropriations limit for the Ukiah Valley Fire District for the 2025-26 Fiscal Year shall be five million, three hundred twelve thousand, six hundred nineteen dollars (\$5,312,619). The appropriations subject to this limit are estimated to be three million, four hundred eighty-three thousand, six hundred eighty-seven dollars (\$3,483,687).

This resolution was adopted by the Board of Directors of the Ukiah Valley Fire District at a regular meeting thereof on the day of August 12, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

ARACELI SANDOVAL, Deputy City Clerk

Gann Limit Calculation

FY 2025-26

Per Capita Cost of Living Change = 6.44 percent
 Population Change⁽¹⁾ = 0.03 percent

Per Capita Cost of Living converted to a ratio: $\frac{6.44 + 100}{100} = 1.0644$ (a)

Population converted to a ratio: $\frac{0.03 + 100}{100} = 1.0003$ (b)

Calculation of factor for FY 2025-26: (a) x (b) = 1.0647 (c)

Appropriations Limit, Fiscal Year 2024-25: \$ 4,989,690 (d)

Appropriations Limit, Fiscal Year 2025-26: \$ **5,312,619**
 [(c) x (d)]

FY 2025-26 appropriations subject to Gann Limit

<u>Tax Revenue</u>	<u>Budget Estimates</u>
Property tax	\$ 458,687
Measure J	1,550,000
Measure B	310,000
Measure D&E	15,000
Measure P	1,150,000
	<u>\$ 3,483,687</u>

Percentage Use of Appropriations Limit 65.57%

(1) When calculating its appropriation limit, the District may use either the change in population for the jurisdiction or Mendocino County as a whole.