



Airport Commission

Regular Meeting **AGENDA**

Airport Administration ♦ 1403 S. State St. ♦ Ukiah, CA 95482 Join Zoom Meeting
<https://us06web.zoom.us/j/83805868361> Meeting ID: 838 0586 8361 • 888 788 0099 US Toll-free • 833 548 0276 US
Toll-free

December 2, 2025 - 6:00 PM

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL OF MINUTES**

3.a. acm_10072025

Recommended Action:

Attachments:

1. acm_10072025

4. **COMMENTS FROM AUDIENCE ON NON-AGENDA ITEMS**

The Ukiah Airport Commission welcomes input from the audience. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments.

5. **DISCUSSION / ACTION / REPORTS**

5.a. Preparing a General Plan Amendment to Designate Infill Nonresidential Parcels under UKIALUCP

Recommended Action:

Attachments:

1. Staff Memo - UKIALUCP Infill Parcels 10.30.25
2. Exhibit A UKIALUCP - Infill Maps
3. Exhibit B - List of Parcels
4. Exhibit C -link to UKIALCUP

5.b. Airport Monthly Financial

Recommended Action:

Attachments:

1. 2024 YTD
2. Balance Sheet 2025
3. Balance Sheet 2024
4. Fuel YTD

5. Indirect Costs Projection and Actuals
6. 2025 YTD
7. Historical Actuals and Budget

5.c. Airport Maintenance

Recommended Action:

Attachments:

1. Airport Maintenance

6. AGENDA ITEMS FOR NEXT MONTH

7. COMMISSIONER / STAFF COMMENTS

8. ADJOURNMENT

Please be advised that the City needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah Municipal Airport, located at 1403 W. State St., Ukiah, California, not less than 72 hours prior to the meeting set forth on this agenda.

CITY OF UKIAH
AIRPORT COMMISSION MINUTES
Regular Meeting
Via Zoom or In Person
Ukiah, CA 95482
October 7, 2025
6:00 p.m.

1. ROLL CALL

The Ukiah Airport Commission Meeting met October 3, 2025, having been legally noticed on August 29, 2025. Chair Beckler called the meeting to order at 6:00 p.m. Roll was taken with the following **Commissioners Present**, Eric Crane, Gregory Andronaco, Mark Ashiku and Don Albright absent: Randy Beckler **Staff Present**: Greg Owen, Airport Manager

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

3. APPROVAL OF MINUTES

Acm_09022025-approved.

4. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

None

5. CLOSED SESSION

6. DISCUSSION / ACTION / REPORTS

A. Airport Maintenance

Report Received

B. Airport Monthly Financial

Report Received

C. Airport Tour

No tour was taken

6. AGENDA ITEMS FOR NEXT MEETING

A. Airport Maintenance

B. Monthly Financial

7. COMMISSIONER COMMENTS/STAFF COMMENTS

none

8. ADJOURNMENT

There being no further business, the meeting adjourned at 6:17 p.m.

Greg Owen, Recording Secretary

Date: October 30, 2025

From: Planning Division Staff

To: Airport Commission

Subject: Preparing an General Plan Amendment to Designate Infill Nonresidential
Parcels under UKIALUCP §3.3.5

Summary

Staff is preparing an application, pursuant to Section 3.3.5 of the Ukiah Valley Airport Land Use Compatibility Plan (UKIALUCP), to identify specific parcels within city limits as eligible for infill nonresidential development. This action advances the City's long-term land use goals while maintaining consistency with airport compatibility standards, policies and expectations.

Background

Policy 3.3.5 allows the Airport Land Use Commission (ALUC) to consider infill development in areas where existing land uses do not meet current compatibility criteria, if certain conditions are satisfied and the eligible lands are mapped. The City intends to seek ALUC approval of an infill designation for selected parcels primarily within Compatibility Zones 2, 3, and 4 north, east, and west of Ukiah Municipal Airport.

Proposed Infill Areas and Findings

Staff evaluated candidate sites (see Exhibit A: Map and Parcel Inventory) and finds they meet the UKIALUCP infill criteria:

- The parcels lie within cohesive areas where generally $\geq 65\%$ of existing uses were established prior to the UKIALUCP's adoption and are nonconforming with current compatibility policies.
- Each parcel:
 - Is already served by streets, water, sewer, and other infrastructure;
 - Has $\geq 65\%$ of its perimeter (excluding roadways) bounded by existing uses that are similar to or more intensive than the proposed use;
 - Is 20 acres or less in size;
 - Does not extend the perimeter of surrounding incompatible development;

- Has no prior open land designation under Policy 3.5.6 (or provides equivalent replacement open land within the same compatibility zone); and
- Is zoned consistently with surrounding, already-developed properties.

This request follows the UKIALUCP's preference that eligible infill parcels be identified collectively through a City-adopted planning document and reviewed by the ALUC. The City will submit a UKIALUCP insert, detailed maps, a parcel inventory, and supporting documentation demonstrating compliance to the ALUC and other bodies as required.

What an Infill Designation Allows

For qualifying nonresidential Infill locations, the average usage intensity (people per acre) of the proposed use may not exceed the lesser of:

1. Median Nearby Intensity: The median intensity of all existing nonresidential uses located fully or partially within 300 feet of the defined Infill area boundary; or
2. Two Times the Zone Average: $2 \times$ the average sitewide intensity permitted for that location per Table 3A.

In addition, the single-acre intensity limits in Table 3A apply to Infill development; and development cannot exceed the single-acre cap even if the overall sitewide average complies.

Illustrative Example:

As conveyed, in the UKIALUCP, if Table 3A permits an average of 100 people/acre and the median intensity of nearby nonresidential uses is 150 people/acre, the allowable intensity for the Infill project is 150 people/acre (the lesser of 150 and 200).

Optional Policy Discussion (for Commission Feedback)

Staff suggests considering narrowly tailored allowances for certain uses currently prohibited but capable of meeting objective requirements for their respective compatibility zones as part of the general plan amendment to facilitate infill development. In particular, staff suggests that restaurants, retail, indoor recreation, assembly facilities, and potentially others be considered conditionally compatible on designated infill parcels, where safety and intensity thresholds are met.

Feedback is requested on whether to include this concept in the application package or as a parallel City policy initiative.

Site Identification Criteria (Applied by GIS Staff)

- Parcel alignment with the UKIALUCP objective standards;
- Located along public road frontage;
- Served by existing utilities;
- Not adjacent to airport-owned parcels or within Zone 1 / Zone 1* areas;
- Within commercial or manufacturing base zoning districts;

Next Steps & Timeline

- Fall/Winter 2025: Refine General Plan Amendment (GPA) framework and supporting maps.
- Winter 2026: Submit application to the Mendocino ALUC for a consistency determination under UKIALUCP §3.3.5.
- Spring 2026: Planning Commission hearings on GPA/Zoning Code amendments.
- Spring/Summer 2026: City Council introduction and adoption.

Approval of the infill designation will allow the City to proceed with a GPA and Zoning Code amendments to codify infill policies for nonresidential projects that support economic activity along State Street, Gobbi Street, and School Street, without compromising airport safety or compatibility. Staff would develop objective zoning standards to be incorporated into Ukiah City Code.

Requested Commission Feedback

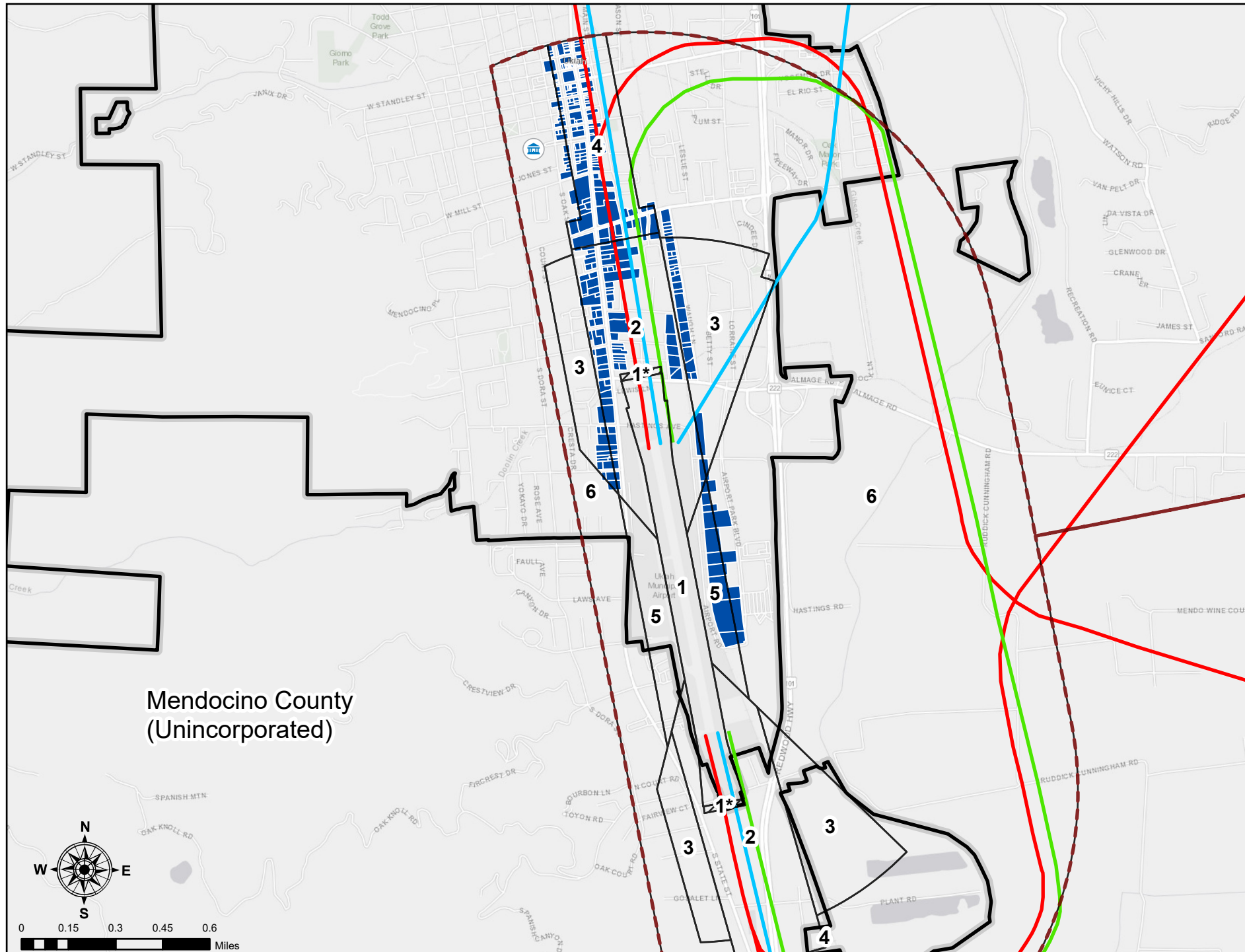
Please provide comments, concerns, and questions on the proposed infill approach, the optional policy discussion above, and the attached parcel list and maps. Staff will incorporate your direction into the application materials.

Attachments















Exhibit A: Infill Parcel Maps

Exhibit B: List of Parcels

Exhibit C: UKIALUCP



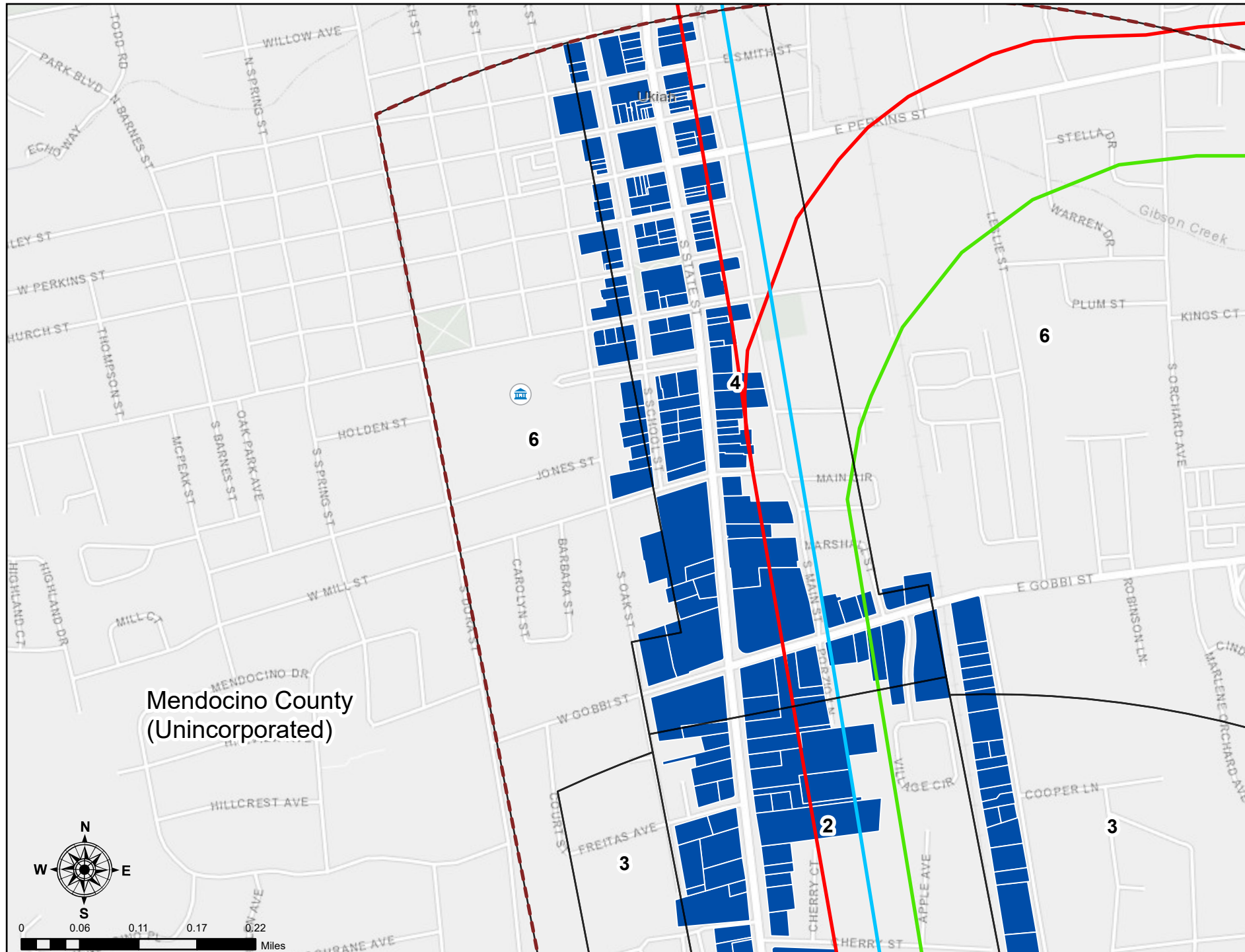
Legend

-  City of Ukiah City Limits
-  Ukiah Civic Center
- Airport Compatibility Zone**
-  Zone 1: Runway Protection Zone (RPZ)
-  Zone 1*: Ultimate Runway Protection Zone (RPZ)
-  Zone 2: Inner Approach/Departure Zone
-  Zone 3: Inner Turning Zone
-  Zone 4: Outer Approach/Departure Zone
-  Zone 5: Sideline Zone
-  Zone 6: Traffic Pattern Zone
-  Other Airport Environs
- Flight Path Approximation**
-  Arrival
-  Departure
-  Touch-and-Go
-  UKI Infill Parcels

Note: According to Ukiah City Code, any development must adhere to the more restrictive criteria identified by UKIALUCP to ensure compliance with procedures and criteria applicable to airport land use compatibility planning.

Infill Development Policy Map



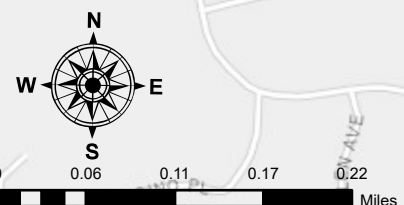


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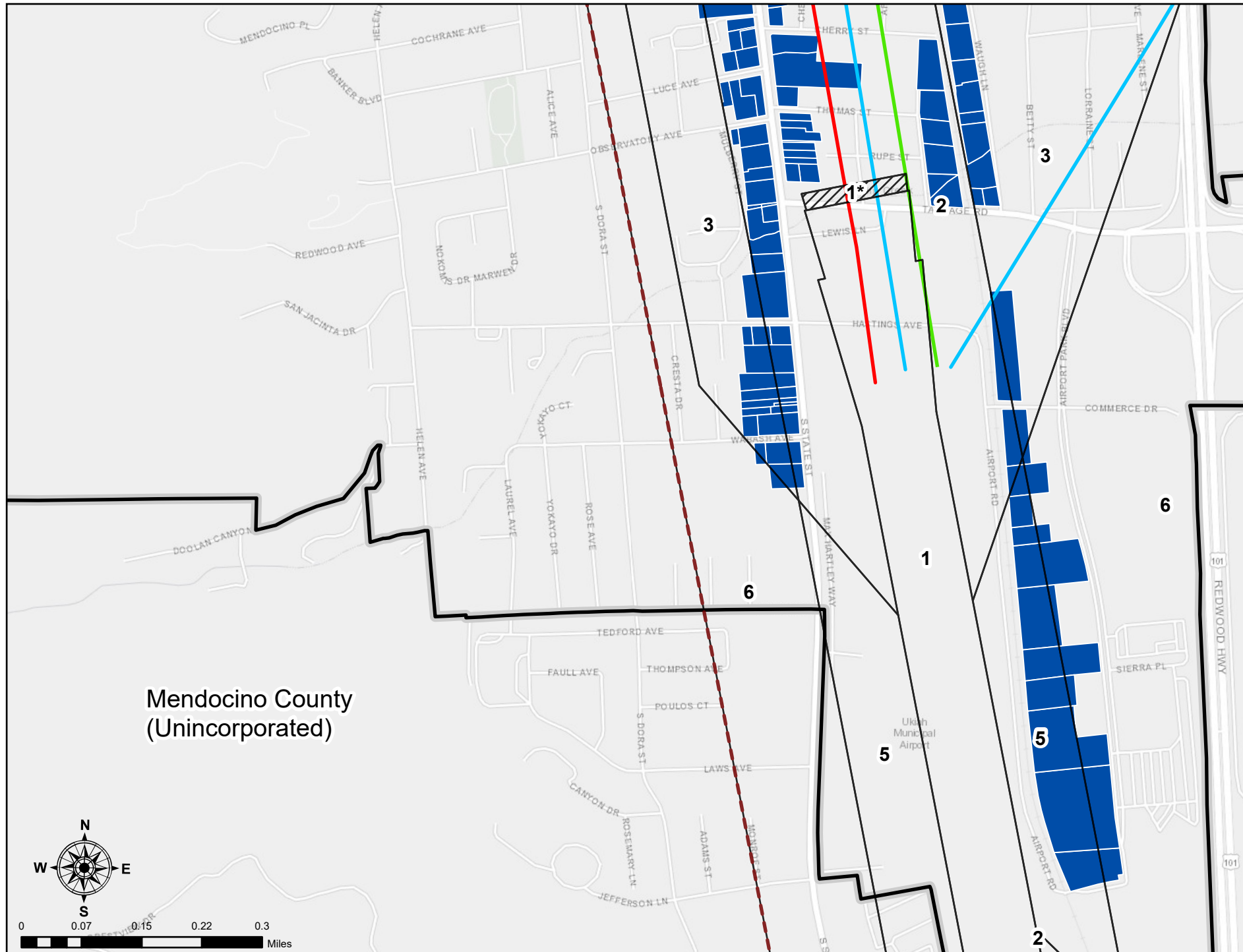
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Infill Development Policy Map



Esri, HERE, Bureau of Land Management, Esri, HERE, Garmin, GeoTechnologies, Inc., Intermap, USGS, EPA



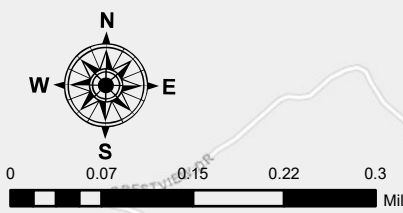


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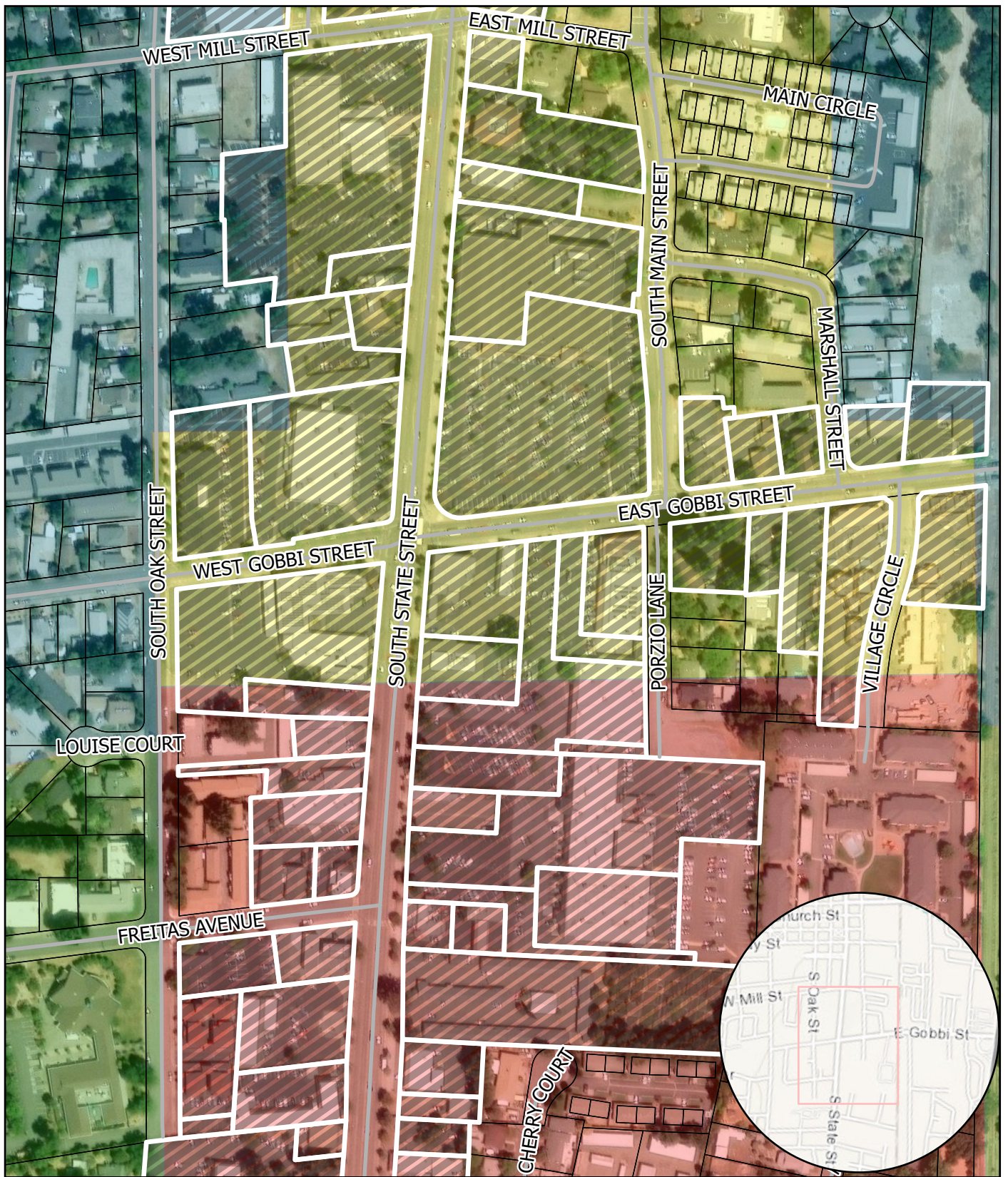
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Infill Development Policy Map



Esri, HERE, Bureau of Land Management, Esri, HERE, Garmin, GeoTechnologies, Inc., Intermap, USGS, EPA





Maxar, Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, NGA, EPA, USDA

Proposed Parcels for Central Ukiah

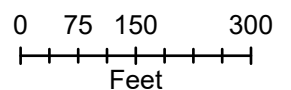
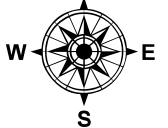
- Roads
- UKI Infill Parcels
- Ukiah Parcels

Airport Compatibility Zone

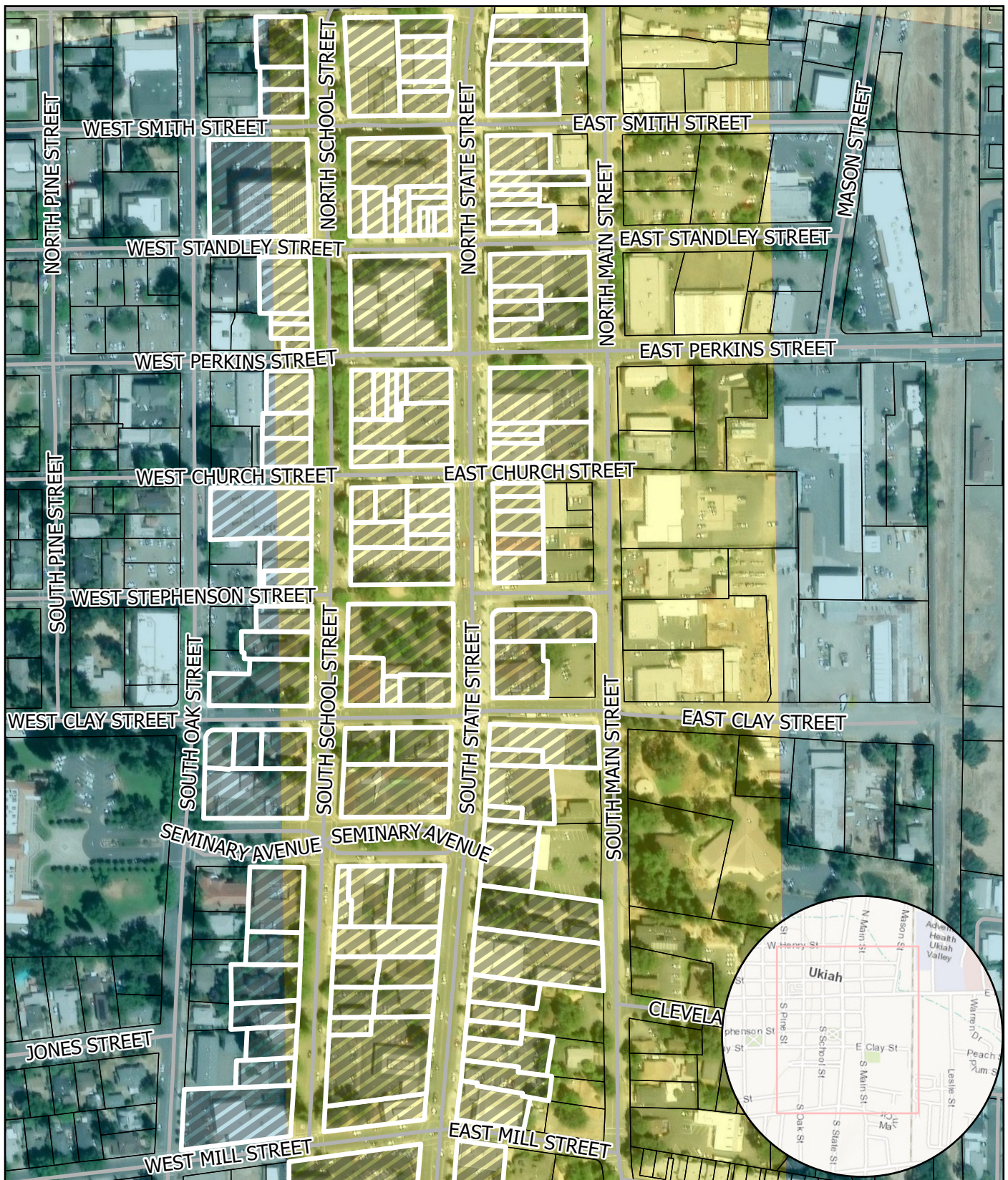
- Zone 2: Inner Approach/Departure Zone

- Zone 3: Inner Turning Zone
- Zone 4: Outer Approach/Departure Zone

- Zone 6: Traffic Pattern Zone



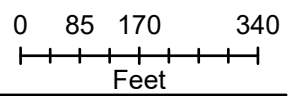
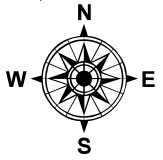
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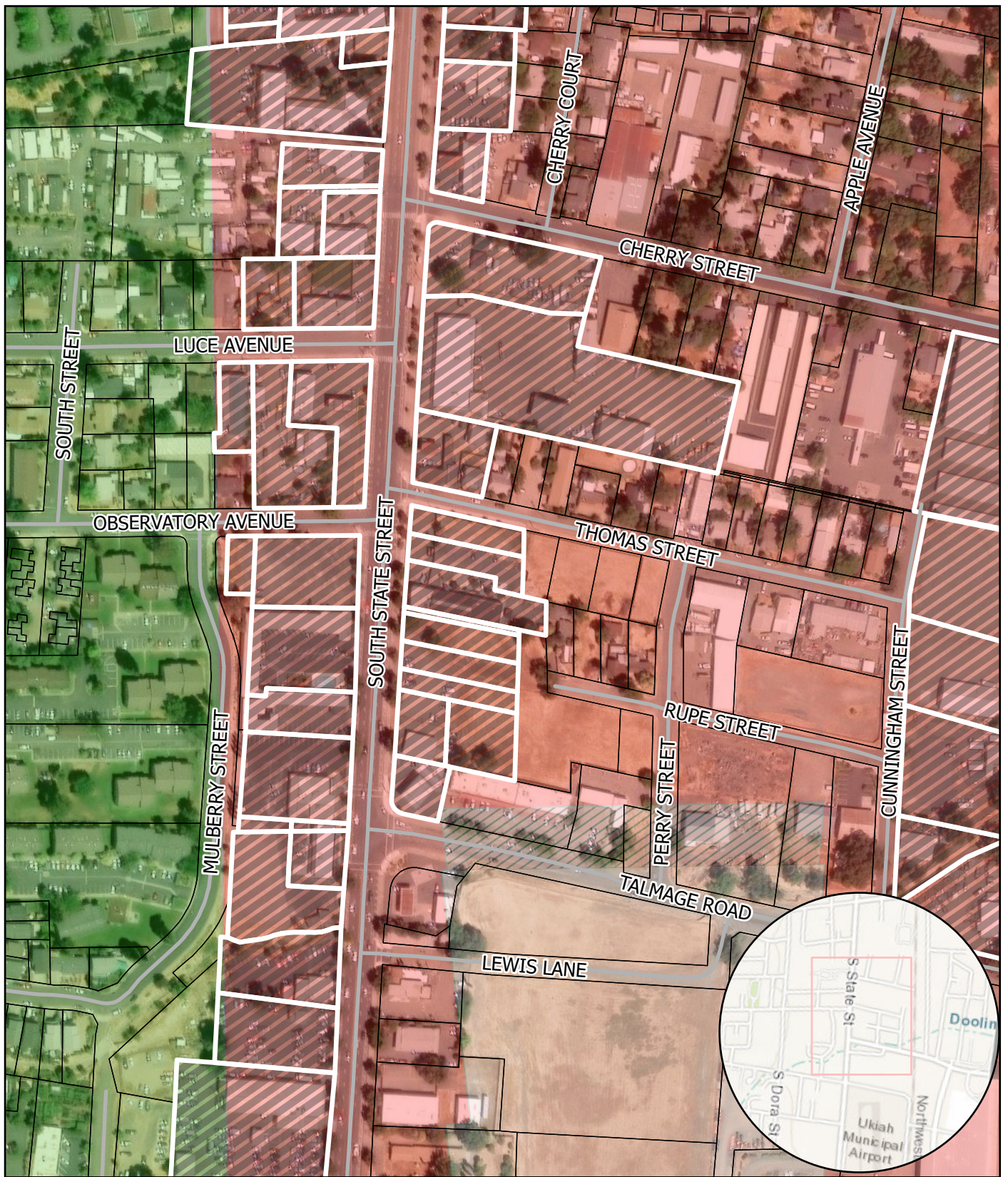
Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, EPA, USDA, Maxar

Proposed Parcels for Northern Area of Ukiah

- Roads
- ▨ UKI Infill Parcels
- Ukiah Parcels
- Airport Compatibility Zone**
 - ▨ Zone 4: Outer Approach/Departure Zone
- ▨ Zone 6: Traffic Pattern Zone
- ▨ Other Airport Environs



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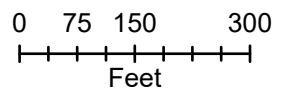
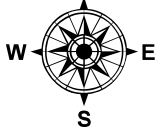
Proposed Parcels for South Central Ukiah

- Roads
- UKI Infill Parcels
- Ukiah Parcels

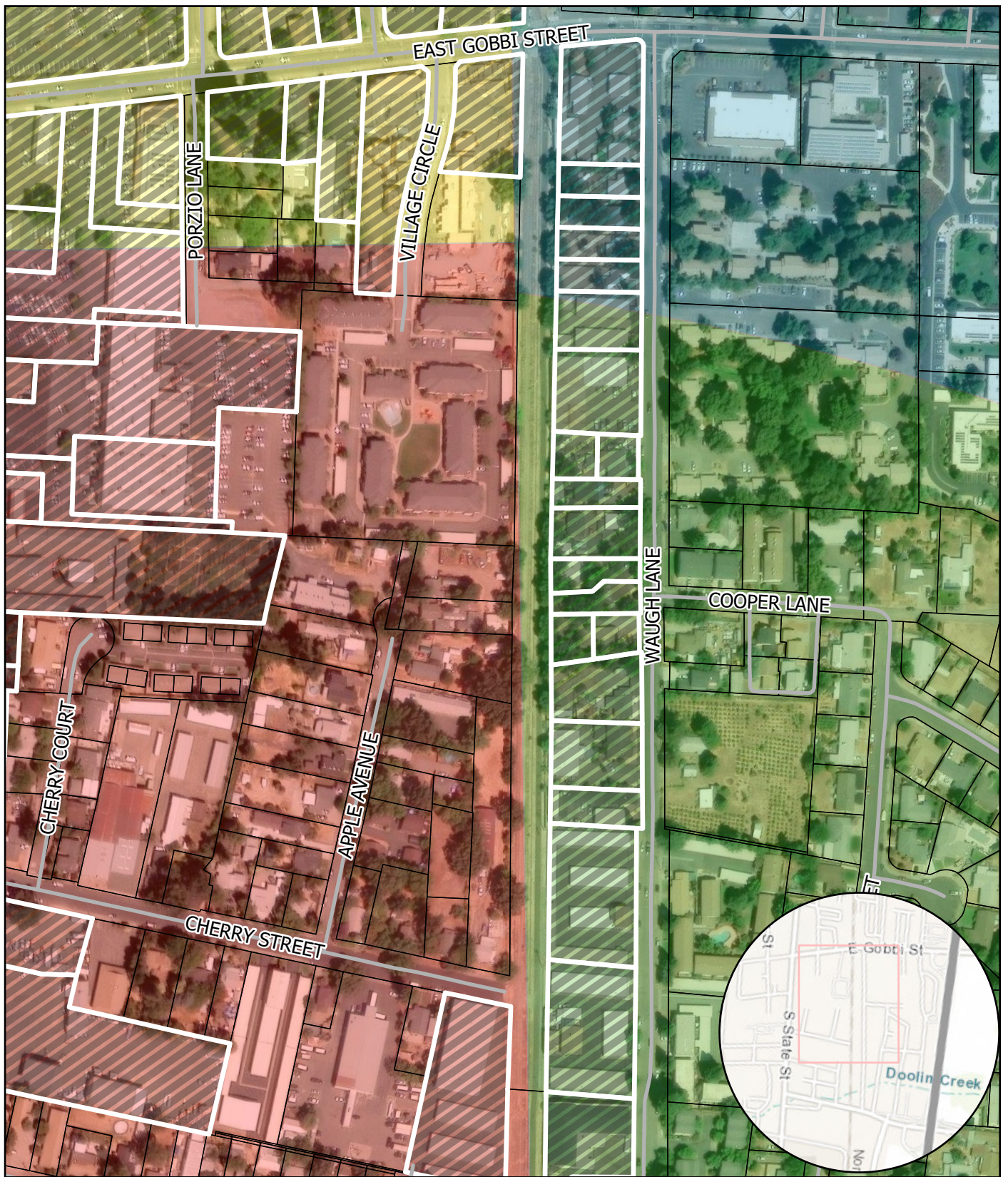
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Proposed Parcels for Southeast Ukiah

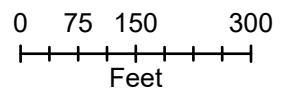
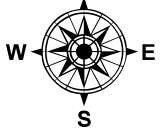
- Roads
- UKI Infill Parcels
- Ukiah Parcels

Airport Compatibility Zone

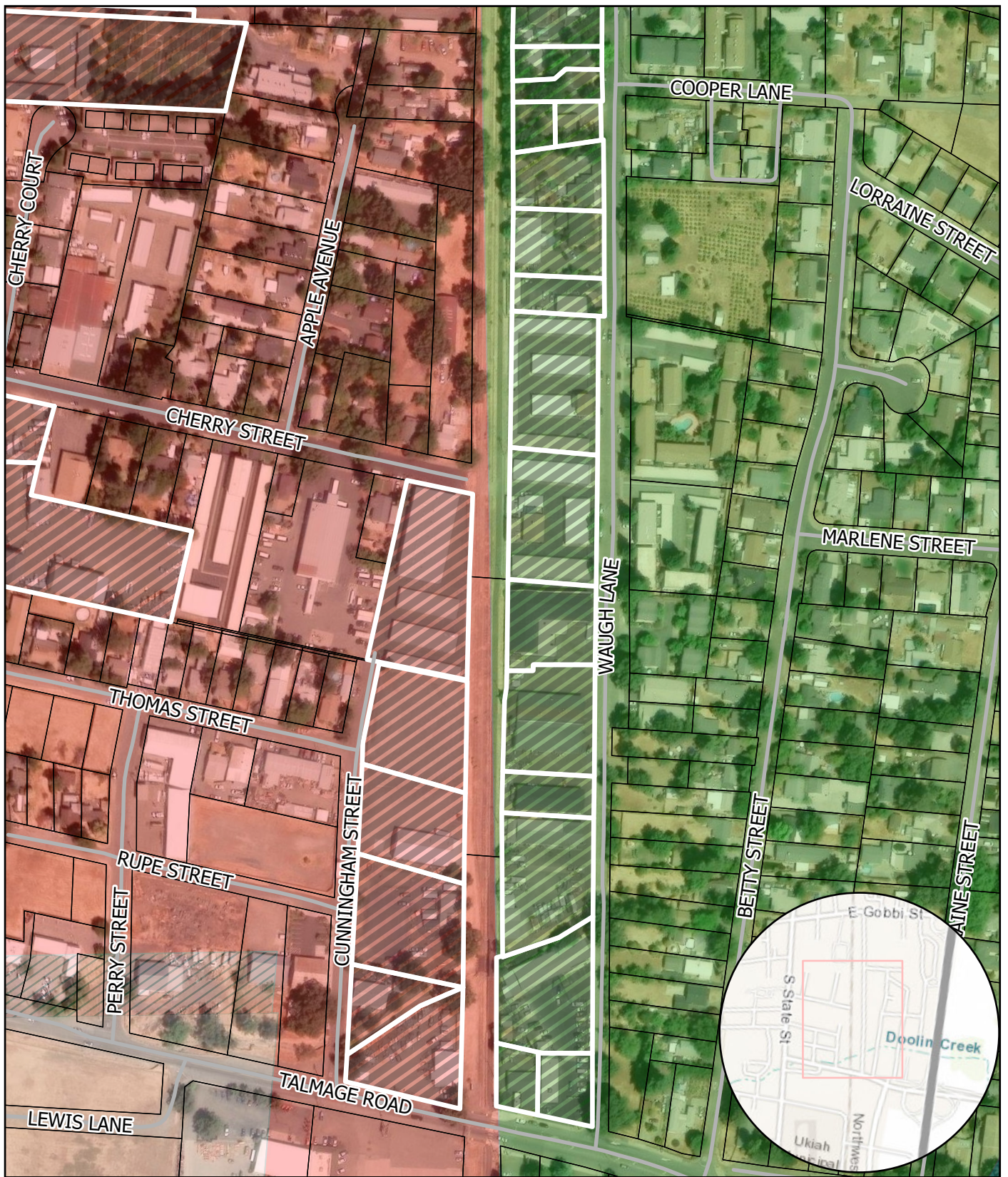
- Zone 2: Inner Approach/Departure Zone

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- Zone 6: Traffic Pattern Zone



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Proposed Parcels for Southern Ukiah

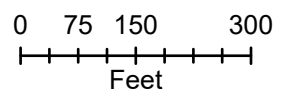
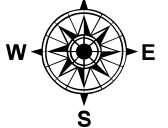
- Roads
- ▨ UKI Infill Parcels
- Ukiah Parcels

Airport Compatibility Zone

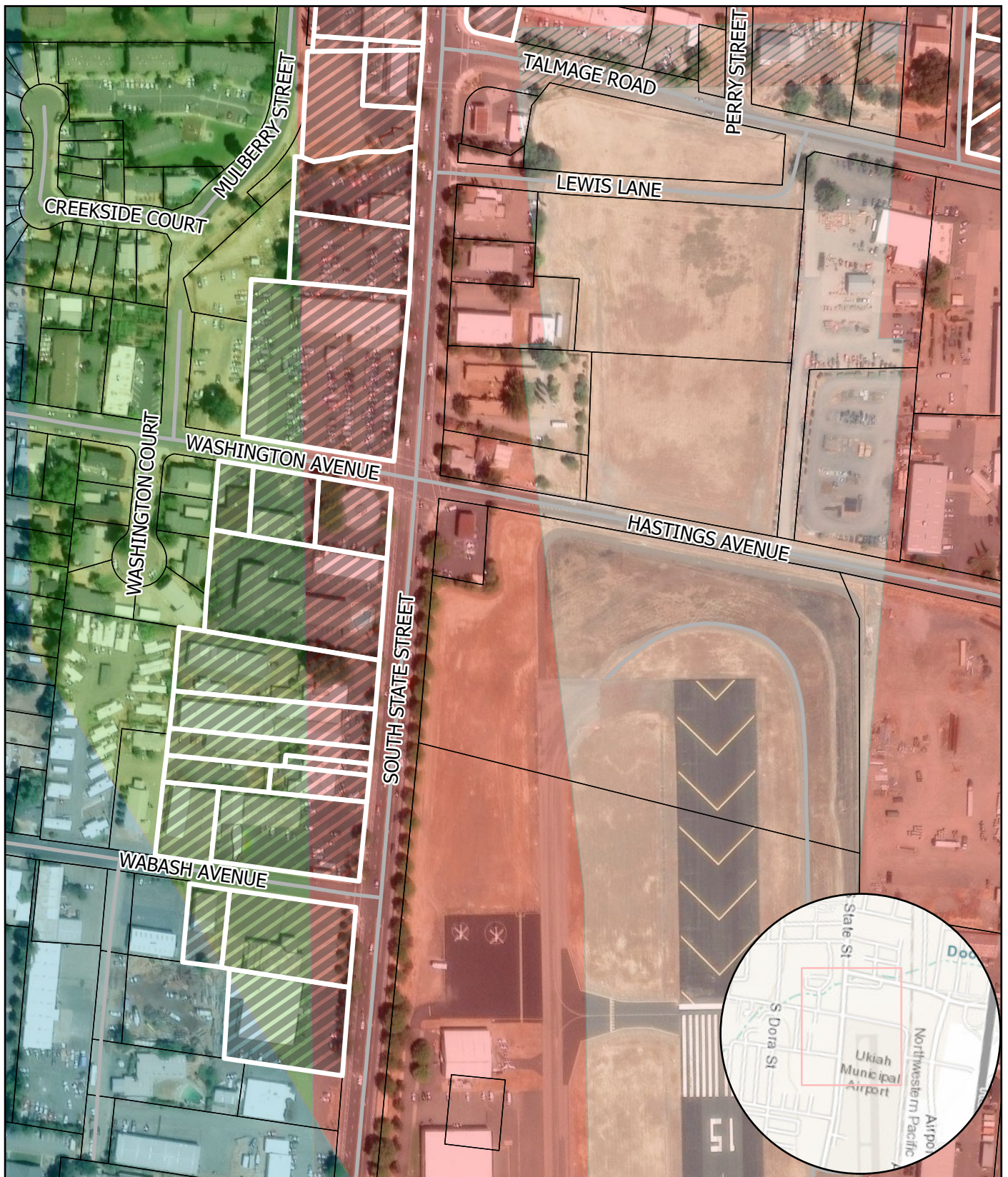
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Proposed Parcels for Southwest Ukiah

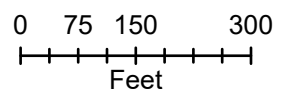
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Airport Compatibility Zone

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APN	SITUS ADDRESS	OWNER	LAND VALUE ASSESSMENT	IMPROVEMENT VALUE
00353052	NONE	CHANDI REAL ESTATE LLC	10935	0
00353053	1102 S STATE ST	CHANDI REAL ESTATE LLC	300751	180449
00226805	315 S STATE ST	MENDOZA STEVEN NELSON HENRY K AND	119466	59728
00226905	401 S STATE ST	MARGARET	241338	234544
00313008	1090 S STATE ST	CHANDI REAL ESTATE LLC	273408	464798
00226504	320 S STATE ST	SANDERS CARL L AND BEVERLY M	156019	242703
00307405	155 LUCE AVE	MILLER GARTH	108301	91634
00227319	501 S STATE ST	CITY OF UKIAH MCKENNEY ENTERPRISES	0	0
00226909	415 S STATE ST	LLC	160963	128768
00353016	1130 S STATE ST	RONG STEPHEN ZHAO JUN / 1/	191358	118067
00353015	1111 S STATE ST	HTR PROPERTIES LLC	215233	49178
00227331	505 S STATE ST	MOUNTANOS MARK P TTEE	170358	853595
00314009	1099 CUNNINGHAM ST	BUSHEY TTEE CARRIE L	55177	82417
00314010	302 TALMAGE RD	LINHILL INC	225448	66295
00226602	105 W CLAY ST	PERSKY JAMES MCKENNEY ENTERPRISES	172186	266116
00226908	405 S STATE ST	LLC COMMUNITY CARE	321932	186720
00226807	301 S STATE ST	MANAGEMENT	181201	933918
00226902	403 S STATE ST	LU FENG YU	107220	106148
00314008	1051 CUNNINGHAM ST	RUDDICK PAULINE TTEE	203502	27215
00313036	1050 S STATE ST	PARMAR RASIK D 80% ALVARADO JOSE ANGEL	445671	1244831
00315050	950 WAUGH LN	AND JANE PATEL NARESHBHAIR AND	256568	599590
00313037	1070 S STATE ST	VASANTI	255327	876241
00308201	112 THOMAS ST	CEJA CELSO 1/2	213329	293568
00309040	930 WAUGH LN	MCCHESNEY ARTHUR C	132197	210314

00315048	400 TALMAGE RD	ALVARADO JOSE ANGEL AND JANE	139380	164983
00315051	940 WAUGH LN	MCCHESNEY ARTHUR VANALYEA CHRISTOPHER S	203495	117393
00314046	1099 S STATE ST	1/4	222047	228129
00315049	406 TALMAGE RD	ALVARADO JOSE ANGEL REDWOOD COMMUNITY	164955	192998
00308302	1045 S STATE ST	SERVICES	287802	334654
00226108	290 S SCHOOL ST	M P MOUNTANOS INC	150108	187635
00226509	300 S STATE ST	CITY OF UKIAH	0	0
00222501	100 N STATE ST	COUNTY OF MENDOCINO	0	0
00226601	401 S SCHOOL ST	WU MEI HSIU HSU	97705	25059
00222707	221 N STATE ST	I O O F LODGE NO 174	49968	90715
00226510	369 S SCHOOL ST	CITY OF UKIAH	0	0
00347207	1324 S STATE ST	GRANITE CONSTRUCTION COMPA	362797	1188356
00222904	113 S STATE ST	HOOVER CHARLES AND JUNE FANG	62883	248803
00222210	102 N SCHOOL ST	SCHAT ZACHARY Y AND MELISSA	131722	253585
00222614	102 S STATE ST	SOUSA PAUL	318362	1002841
00222905	115 S STATE ST	HARRINGTON BRIDGET O SANCHEZ JOSE MARIN TTEE	188877	364104
00222907	111 S STATE ST	/	167875	105537
00308106	275 CHERRY ST	WINSTON ERIC BOYD AND JOALEN	48395	261593
00307203	884 S STATE ST	CHAN BROTHERS LLC SCHAT ZACHARY Y AND	199117	301523
00222403	120 W STANDLEY ST	MELISSA	136703	421052
00222405	116 W STANDLEY ST	HUGHEY BRIAN	116727	101755
00226401	203 S SCHOOL ST	VEGA MARIA D /	97373	221282
00226704	207 S STATE ST	PHILLIPS PATRICE E	167325	390430
00222608	116 S STATE ST	TRIPPEER GARY	265302	384687
00222306	110 S SCHOOL ST	SMITH RAYMOND D	167325	557758
00222607	199 S SCHOOL ST	LINCOLN AND NORTH LLC	171240	839146
00226507	108 W CLAY ST	COALE ANSLEY J JR	122984	314302

00222613	109 W PERKINS ST	PORZIO TTEE FRANK SCHAT ZACHARY Y AND	25383	27510
00222603	113 W PERKINS ST	MELISSA SCHAT ZACHARY Y AND	49169	162908
00222602	113 W PERKINS ST	MELISSA RODRIGUEZ DANIEL SANTA	62562	44443
00354028	1280 S STATE ST	MAR	109363	87489
00354059	1282 S STATE ST	PHILLIPS PATRICE E	98648	58026
00226709	203 S STATE ST	SMITH RAYMOND D	111550	217524
00226702	205 S STATE ST	MENDOCINO BALLET VASILOPOULOS IOANNIS	86463	225901
00226706	295 S STATE ST	THEOD	66580	174217
00218616	387 N STATE ST	CAMINITI WENDY J TTEE / SAKANE YOSHIKI AND	144745	303968
00226402	111 W CHURCH ST	NAOKO SAVINGS BANK OF	180862	275505
00218306	469 N SCHOOL ST	MENDOCINO	85819	6784
00222713	295 N STATE ST	THURSTON TTEE DENNIS CANOVA JOSEPH ANTHONY	81542	76212
00222409	252 N STATE ST	AND RI	68267	91023
00222413	272 N STATE ST	TWIN INVESTMENTS LLC	218727	0
00222307	198 South School ST	POMA DAVID 1/3	66580	71113
00226710	201 S STATE ST	SMITH RAYMOND D	111550	217524
00226403	200 S STATE ST	TAGZ PROPERTIES LLC NORTH STATE PARTNERS	227563	868161
00222805	101 N STATE ST	LLC	277377	394547
00218513	344 N STATE ST	SUNROOM LLC SCHAPMIRE JR TTEE TODD	79404	170673
00222802	111 N STATE ST	A SEVEN UP BOTTLING	84771	146601
00354058	NONE	COMPANY	88734	0
00222806	125 N STATE ST	101 SO MAIN STREET LLC	62424	5202
00222909	107 S STATE ST	COUNTY OF MENDOCINO	0	0
00222708	201 N STATE ST	ALLEN TTEE KENNETH D	208080	416160
00222801	125 N STATE ST	101 SO MAIN STREET LLC WIPF ERNEST M AND EILEEN	152955	151987
00218510	177 W SMITH ST	M T	91040	141834
00226205	NONE	CITY OF UKIAH	0	0

00354040	1208 S STATE ST	JIVAN LODGING INC	312242	866035
00218512	328 N STATE ST	SUNROOM LLC	30086	85335
		SAVINGS BANK OF		
00218305	479 N SCHOOL ST	MENDOCINO	71708	19385
00218507	304 N STATE ST	CHRISTIANSEN C ROSS	159305	628736
		SCHAT ZACHARY Y AND		
00222415	108 W STANDLEY ST	MELISSA	149477	611302
00226203	207 W STEPHENSON ST	PIDGEON POINT LLC	171666	348534
		CARDENAS JUAN		
00226408	208 S STATE ST	ALBERTOSANDOVAL	98648	139266
00226603	406 S STATE ST	ECO INN LLC	344690	1212810
		JOHNSON JOHN RALPH TTEE		
00226304	290 SEMINARY AVE	/	278877	418317
00222402	130 W STANDLEY ST	WILLIAMS BRUCE E	50747	170171
00226207	308 S SCHOOL ST	CARTER DAVID A TTEE /	108203	180360
00218502	NONE	SUNROOM LLC	159295	0
00218612	367 N STATE ST	CAMINITI WENDY J TTEE /	155468	721055
00226307	NONE	PALMA DAVID	111550	0
00347237	1320 S STATE ST	VOGEL ALAN G	265576	2882
00307414	110 OBSERVATORY AVE	GUERRERO JESUS EDUARDO	182628	29455
00309039	910 WAUGH LN	MCCHESNEY ARTHUR	122946	336587
00222416	100 W STANDLEY ST	RUFF STANDLEY STREET LLC	34838	435422
00222408	106 W STANDLEY ST	MCCOWEN JOHN	42206	25318
00222705	255 N STATE ST	CUEVAS RUBEN GUERERRO	109363	153109
00347236	145 WABASH AVE	VOGEL ALAN G	81775	56924
00218511	362 N STATE ST	SUNROOM LLC	66862	164983
00357424	802 WAUGH LN	PALMERIN FELIX 1/2	70693	0
		GUERRERO JESUS		
00305047	777 S STATE ST	EDUARDO	175842	182123
		SCOTT MICHAEL W AND		
00304070	195 E GOBBI ST	LORELEI	192996	262689
		NIX JAMES R AND ANNE M		
00307213	756 S STATE ST	TTEES	117129	107364
		PETERSEN JUSTIN AND		
00227107	518 S SCHOOL ST	SHANNON	168282	307553

00227218	516 S STATE ST	WATERMAN TTEE JUDITH P WINRICH HUBERT S AND	158079	72439
00357412	830 WAUGH LN	JULIE A NIX JAMES R AND ANNE M	163285	440673
00226107	260 S SCHOOL ST	TTEES	203283	389916
00222406	110 W STANDLEY ST	POWIS TTEE ERIN	119087	157975
00226407	208 S SCHOOL ST	CEJA CELSO	135450	98508
00226405	210 S STATE ST	LEE JACQUELINE M TTEE BAGGETT DAVID AND	67796	135602
00354025	1260 S STATE ST	GLADYS	180360	270544
00304038	749 S STATE ST	SPRK ENTERPRISE LLC WINRICH HUBERT S AND	175000	280000
00357411	880 WAUGH LN	JULIE A AZIMUS PROPERTY	163275	424153
00222417	200 N STATE ST	HOLDINGS LLC ABELL MASONIC TEMPLE	200000	340000
00222303	102 S SCHOOL ST	ASSOC	97168	374528
00222606	165 S SCHOOL ST	COUNTY OF MENDOCINO	0	0
00222411	NONE	HUGHEY BRIAN CAVALIN GREGORY G AND	0	0
00226303	404 S SCHOOL ST	LISA L	153688	148253
00226308	205 W CLAY ST	PALMA DAVID	111550	167325
00226109	200 S SCHOOL ST	CITY OF UKIAH	0	0
00218303	310 N SCHOOL ST	THAYER NICHOLAS FORBES NEW STATE HOTEL OF	188273	191279
00218613	307 N STATE ST	UKIAH	65644	237902
00222711	247 N STATE ST	CUEVAS RUBEN GUERRERO SAVINGS BANK OF	111550	16731
00222111	200 N SCHOOL ST	MENDOCINO SUN VALLEY INVESTMENTS	343259	9061544
00222601	105 S SCHOOL ST	LLC IBRAHIM ZIYAD A AND	170672	711141
00354038	1200 S STATE ST	KATHLEEN DUSANJH TTEE KULBIR	258809	334857
00354052	135 WASHINGTON AVE	SINGH WOLLITZ RYAN AND	182628	441851
00354043	139 WASHINGTON AVE	MICHELLE	195214	195214

00226406	290 S STATE ST	SELIM FRANCINE CRANE TTEE	173948	399483
00222209	106 N SCHOOL ST	CHRISTOPHER I AND MICHAELYN P COOPER REVOCABLE TRUST DA	136703	273408
00353008	1120 S STATE ST	HTR PROPERTIES LLC EDGELINE INVESTMENTS	693729	443181
00222712	239 N STATE ST	LLC	108649	138832
00222208	108 N SCHOOL ST	MASON TTEE SUSAN L CHEUNG CHUNPO AND	88935	170672
00222203	114 N SCHOOL ST	ESTHER C Y	328423	727696
00230247	166 E GOBBI ST	LS HEALTH PROPERTIES LLC	135958	188891
00230248	160 E GOBBI ST	CAPPS JOANN TTEE 1/2 COLE RONALD AND	64389	62151
00354026	1212 S STATE ST	HERMELINDA T COLE RONALD AND	135264	270544
00354027	1268 S STATE ST	HERMELINDA T	90166	88077
00354030	1280 S STATE ST	TITOS PROPERTIES LLC SEVEN UP BOTTLING CO OF	397868	239473
00354031	100 WABASH AVE	SA	39674	77522
00304006	735 S STATE ST	WANG JIALING	156189	113583
00308124	901 S STATE ST	SHERWOOD ROBERT S	771986	428291
00303119	724 S STATE ST	KOBETZ JOYCE LYN TTEE	90598	201744
00304078	210 E GOBBI ST	UKIAH GOBBI STREET LP	466527	0
00230154	680 S STATE ST	TSANG HUBERT	689785	4026222
00304077	197 E GOBBI ST	UKIAH GOBBI STREET LP	627422	0
00304042	747 S STATE ST	COUNTY OF MENDOCINO	0	0
00358119	201 E GOBBI ST	MCCOWEN JOHN	242998	232400
00227116	590 S SCHOOL ST	LS HEALTH PROPERTIES LLC	179889	348173
00358128	766 WAUGH LN	JIMENEZ JAVIER LORENZI MARLYN AND	55869	0
00227316	575 S STATE ST	BONNIE TT	171528	111965

00308123	901 S STATE ST	ALVAREZ ALEJANDRO 1/2	364546	0
00303139	726 S STATE ST	THIRY CRISTI	222334	324487
00304033	NONE	ATALLAH TTEE BADI AZIZ	132411	20897
00303142	154 FREITAS ST	SIDERAKIS SID S 1/2	136703	300751
00304069	163 E GOBBI ST	MINSINGER DAVID C TTEE	109987	0
00303140	728 S STATE ST	OCEAN II PROPERTIES LLC	268048	664764
00304029	NONE	COUNTY OF MENDOCINO FERREIRA THERESA	0	0
00358124	780 WAUGH LN	WHITEHILL	123676	94275
00304039	749 S STATE ST	ATALLAH TTEE BADI AZIZ LAMBERT SUCCTTEE	125444	376348
00358125	782 WAUGH LN	ZACHARY	96012	107831
00358104	135 WAUGH LN	FOUTS DAVID W LOPEZ ALBERTO DELGADO	116732	196323
00358109	772 WAUGH LN	AND EV	96498	184418
00303141	732 S STATE ST	THREDE ELLIE TTEE	54455	288550
00304064	155 E GOBBI ST	RAMIREZ JESUS 1/5 RODRIGUEZ MARIA	180269	174260
00303118	722 S STATE ST	DELALUZ	167325	167325
00230261	623 S STATE ST	SAFEWAY INC	1386978	6300664
00303171	744 S STATE ST	MAYFIELD TTEE JAMES SUN VALLEY INVESTMENTS	243745	251131
00307212	776 S STATE ST	LLC	382774	1104580
00305002	763 S STATE ST	CEJA ISMAEL 1/4	120542	90573
00227303	509 S STATE ST	STONEWOOD INC	137270	141140
00230228	607 S STATE ST	HUMBOLDT BANK	225110	691031
00303179	901 S OAK ST	THREDE RAYMOND TTEE LINCEA HERIBERTO	174231	69685
00357402	808 WAUGH LN	NARANJO	111550	185173

00227208	523 S SCHOOL ST	LEE HELEN	8707	0
00304060	723 S STATE ST	TRISSAL JOY M	88400	18683
00307210	844 S STATE ST	FANG JIA HWA /	136537	204806
00230246	178 E GOBBI ST	LA DONA ENTERPRISES LLC	162976	488944
00227105	514 S SCHOOL ST	GORDON DEVIN W TTEE	160829	643320
00303173	750 S STATE ST	RUHI HOSPITALITY LLC	100985	0
00304062	731 S STATE ST	COUNTY OF MENDOCINO	0	0
00304040	731 S STATE ST	COUNTY OF MENDOCINO	0	0
00303172	915 S OAK ST	915 S OAK LLC	174085	1487867
00305067	759 South STATE ST	JLI LLC	109363	328093
00357403	816 WAUGH LN	ALAM MAHMOOD AND FARAH	267651	190716
00305001	757 S STATE ST	VOGEL MARK D	97789	21251
00230263	154 E GOBBI ST	PEUGH RACHEL TTEE J P MORGAN CHASE BANK	48269	43520
00303109	NONE	NATI	613768	778283
00358105	141 WAUGH LN	HOWERTON EDWARD MORFIN SIXTO M AND	20371	33781
00358110	778 WAUGH LN	MARIA FED WFC HOLDINGS	142383	312950
00304058	717 S STATE ST	CORPORATION RONGEY FAMILY LIMITED	124052	404102
00309038	902 WAUGH LN	PART	492139	1367057
00227202	502 S STATE ST	KIM TTEE SOUNG YOUNG AQUAMARINE PROPERTIES	235884	214441
00231135	290 East GOBBI ST	LLC BHULA ANEIL	268048	584348
00230151	650 S STATE ST	RANCHHODDBHAI AND SAFEWAY STORES	126338	488016
00230230	653 S STATE ST	INCORPORATE	919687	136206
00227216	195 SEMINARY AVE	THE HUB CO LLC	156060	244494

00227103	510 S SCHOOL ST	CHAN JOHN O TTEE CHEUNG CHUN PO AND	211367	544713
00227206	519 S SCHOOL ST	ESTHER KRAEMER LELAND S AND	153173	471311
00230140	628 S STATE ST	DARLENE	137152	84460
00227215	185 SEMINARY AVE	HARMON KAREN M ROCHA ANTONIO MORENO	156234	414626
00227328	519 S STATE ST	/	145956	95407
00230259	617 S STATE ST	KOBETZ BENJAMIN AARON RODRIGUEZ ROGELIO AND	47574	246583
00358127	766 WAUGH LN	FRANCI	95336	69327
00227112	532 S SCHOOL ST	BERG MICHAEL	163639	241979
00358107	756 WAUGH LN	DAVIDS PETER	49119	171517
00227212	534 S STATE ST	SAD RAT PARTNERSHIP	168250	733108
00227325	527 S STATE ST	BURGESS SIDNEY MARC	130050	338130
00227109	524 S SCHOOL ST	OBENYAH AARON DAVIS MARK E AND DONNA	164045	296593
00227207	520 S STATE ST	M TTE	86119	105262
00358102	123 WAUGH LN	CHANG SHU-CHUAN	180862	93778
00357404	824 WAUGH LN	GONZALEZ NAELY YAN P SAMUEL AND SELENA	116732	291832
00305043	765 S STATE ST	TTEE	119463	288740
00305065	751 S STATE ST	OBERGIN DANA M MENDO LAKE SCHOOLS	925771	459548
00227221	526 S STATE ST	CREDIT	277532	424847
00303178	734 S STATE ST	BP WALIA INC PRATT IAN M AND DENISE	182070	259059
00357423	800 WAUGH LN	TTEES	75923	31631
00227203	511 South SCHOOL ST	THIERIOT FERDINAND	176737	341697
00304059	721 S STATE ST	HOMESTEAD EXCHANGE	297420	530897
00227329	521 S STATE ST	WANG QING NAN	46614	26585

00227213	515 S SCHOOL ST	FUENTES SERGIO	125158	154742
00230217	601 S STATE ST	LARSON TOM AND KELLIE E	148901	235172
00307413	920 S STATE ST	JAMIL FARAH	397571	338137
00227322	523 S STATE ST	WANG QING NAN	46188	0
00307214	850 S STATE ST	LIPSEY JOHN DAVIS III	116163	81733
00307215	860 S STATE ST	LIPSEY JOHN DAVIS III	116163	115061
00307204	140 LUCE AVE	LOPEZ VICTOR ARREGUIN	162552	134865
00227111	528 S SCHOOL ST	SKELLY NANCY TTEE	180094	151620
00227324	533 S STATE ST	LORENZI MARLYN AND BONNIE TT	123593	53874
00358106	754 WAUGH LN	NORTHERN CIRCLE INDIAN HOUSING AUTHORITY	220000	900550
00230146	610 S STATE ST	HTP LLC 1/2	1200495	1669275
00304061	727 S STATE ST	COUNTY OF MENDOCINO	0	0
00358103	129 WAUGH LN	DHARMA REALM BUDDHIST ASSOCIATION	114444	249696
00304057	703 S STATE ST	LUONG TOM THUAN	208080	1248480
00303174	80 S OAK ST	915 S OAK LLC	58026	0
00230155	763 OAK ST	UKIAH PACIFIC ASSOCIATES	353824	0
00230152	644 S STATE ST	BHULA ANEIL RANCHHODHAI AND	86440	214682
00230153	638 S STATE ST	BHULA ANEIL RANCHHODHAI AND	86440	0
00313075	1006 S STATE ST	UKIAH CAR WASH AND DETAIL LLC	257639	0
00308126	1061 CUNNINGHAM ST	TARRAGON VENTURES LLC	123794	0
00314060	190 RUPE ST	TARRAGON VENTURES LLC	35786	0
00308316	1405 S STATE ST	REDWOOD COMMUNITY SERVICES	176250	0

00314057	190 RUPE ST	TARRAGON VENTURES LLC	50103	0
00308315	1405 S STATE ST	REDWOOD COMMUNITY SERVICES	158401	0
00308127	1061 CUNNINGHAM ST	TARRAGON VENTURES LLC	108318	98022
00313074	1006 S STATE ST	UKIAH CAR WASH AND DETAIL LLC	45732	0
00314058	190 RUPE ST	TARRAGON VENTURES LLC	35786	81237
00314062	190 RUPE ST	TARRAGON VENTURES LLC	7156	0
00314061	190 RUPE ST	TARRAGON VENTURES LLC	35786	0
00314059	190 RUPE ST	TARRAGON VENTURES LLC	28629	0
00353050	NONE	CHANDI REAL ESTATE LLC	10935	0
00353051	1102 S STATE ST	CHANDI REAL ESTATE LLC	300751	180449

DISABLED VETERAN EXEMPTION	Zoning Designation	Acreage	Airport Compatibility Zone
0	C2 - Heavy Commercial	0.093	2
0	C2 - Heavy Commercial	0.983	2
0	UC - Urban Center	0.277	4
0	UC - Urban Center	0.333	4
0	C2 - Heavy Commercial	0.71	2
0	UC - Urban Center	0.15	4
0	CN - Neighborhood Commercial	0.237	2
0	C1 - Community Commercial	0.333	4
0	C1 - Community Commercial	0.046	4
0	C2 - Heavy Commercial	0.52	2
0	C2 - Heavy Commercial	0.621	2
0	C1 - Community Commercial	0.487	4
0	M - Manufacturing	0.362	2
0	M - Manufacturing	0.678	2
0	UC - Urban Center	0.198	4
0	GU - General Urban	0.298	4
0	UC - Urban Center	0.296	4
0	UC - Urban Center	0.08	4
0	M - Manufacturing	0.897	2
0	C2 - Heavy Commercial	0.683	2
0	C2 - Heavy Commercial	0.81	3
0	C2 - Heavy Commercial	0.359	2
0	C2 - Heavy Commercial	0.425	2
0	C2 - Heavy Commercial	0.293	3

0	C2 - Heavy Commercial	0.201	3
0	C2 - Heavy Commercial	0.865	3
0	C2 - Heavy Commercial	0.221	2
0	C2 - Heavy Commercial	0.282	3
0	C2 - Heavy Commercial	0.457	2
0	GU - General Urban	0.075	4
0	UC - Urban Center	0.637	4
0	DC - Downtown Core	0.846	4
0	UC - Urban Center	0.159	4
0	DC - Downtown Core	0.122	4
0	UC - Urban Center	0.16	4
0	C2 - Heavy Commercial	0.815	3
0	DC - Downtown Core	0.042	4
0	UC - Urban Center	0.032	4
0	DC - Downtown Core	0.138	4
0	DC - Downtown Core	0.276	4
0	DC - Downtown Core	0.055	4
0	C2 - Heavy Commercial	1.18	2
0	C1 - Community Commercial	0.44	2
0	DC - Downtown Core	0.091	4
0	DC - Downtown Core	0.037	4
0	UC - Urban Center	0.077	4
0	UC - Urban Center	0.088	4
0	DC - Downtown Core	0.086	4
0	UC - Urban Center	0.111	4
0	DC - Downtown Core	0.088	4
0	UC - Urban Center	0.046	4

0	DC - Downtown Core	0.037	4
0	DC - Downtown Core	0.043	4
0	DC - Downtown Core	0.062	4
0	C2 - Heavy Commercial	0.073	2
0	C2 - Heavy Commercial	0.205	2
0	UC - Urban Center	0.066	4
0	UC - Urban Center	0.105	4
0	UC - Urban Center	0.134	4
0	UC - Urban Center	0.21	4
0	UC - Urban Center	0.102	4
0	UC - Urban Center	0.118	4
0	DC - Downtown Core	0.218	4
0	DC - Downtown Core	0.041	4
0	DC - Downtown Core	0.466	4
0	UC - Urban Center	0.127	4
0	UC - Urban Center	0.06	4
0	UC - Urban Center	0.122	4
0	DC - Downtown Core	0.267	4
0	UC - Urban Center	0.113	4
0	DC - Downtown Core	0.069	4
0	C2 - Heavy Commercial	0.217	3
0	DC - Downtown Core	0.084	4
0	DC - Downtown Core	0.513	4
0	DC - Downtown Core	0.051	4
0	DC - Downtown Core	0.363	4
0	UC - Urban Center	0.468	4
0	UC - Urban Center	0.386	6

	C2 - Heavy		
0	Commercial	1.374	3
0	UC - Urban Center	0.044	4
0	UC - Urban Center	0.096	4
0	UC - Urban Center	0.111	4
0	DC - Downtown Core	0.066	4
0	UC - Urban Center	0.131	4
0	UC - Urban Center	0.081	4
0	GU - General Urban	0.519	4
0	GU - General Urban	0.472	6
0	DC - Downtown Core	0.068	4
0	UC - Urban Center	0.177	6
0	UC - Urban Center	0.096	4
0	UC - Urban Center	0.212	4
0	GU - General Urban	0.1	6
0	C2 - Heavy		
0	Commercial	0.774	3
0	C2 - Heavy		
0	Commercial	0.688	2
0	M - Manufacturing	0.739	3
0	DC - Downtown Core	0.016	4
0	DC - Downtown Core	0.021	4
0	DC - Downtown Core	0.112	4
0	C2 - Heavy		
0	Commercial	0.239	3
0	UC - Urban Center	0.095	4
0	C2 - Heavy		
0	Commercial	0.155	3
0	C1 - Community		
0	Commercial	0.267	2
0	C1 - Community		
0	Commercial	0.464	4
0	C1 - Community		
0	Commercial	0.126	2
0	C1 - Community		
0	Commercial	0.234	6

0	C1 - Community Commercial	0.162	4
0	C2 - Heavy Commercial	0.917	3
0	GU - General Urban	0.159	4
0	DC - Downtown Core	0.056	4
0	UC - Urban Center	0.13	4
0	UC - Urban Center	0.058	4
0	C2 - Heavy Commercial	0.877	3
0	C1 - Community Commercial	0.196	2
0	C2 - Heavy Commercial	0.885	3
0	DC - Downtown Core	0.039	4
0	UC - Urban Center	0.172	4
0	DC - Downtown Core	0.328	4
0	DC - Downtown Core	0.001	4
0	UC - Urban Center	0.172	4
0	GU - General Urban	0.099	6
0	GU - General Urban	0.474	6
0	UC - Urban Center	0.228	4
0	UC - Urban Center	0.328	4
0	DC - Downtown Core	0.046	4
0	GU - General Urban	0.888	6
0	DC - Downtown Core	0.1	4
0	C2 - Heavy Commercial	0.388	2
0	C2 - Heavy Commercial	0.351	3
0	C2 - Heavy Commercial	0.19	3

0	UC - Urban Center	0.344	4
0	UC - Urban Center	0.054	4
0	C2 - Heavy		
0	Commercial	1.937	2
0	DC - Downtown Core	0.047	4
0	UC - Urban Center	0.039	4
0	UC - Urban Center	0.267	4
0	C1 - Community		
0	Commercial	0.211	4
0	C1 - Community		
0	Commercial	0.248	4
0	C2 - Heavy		
0	Commercial	0.591	3
0	C2 - Heavy		
0	Commercial	0.347	3
0	C2 - Heavy		
0	Commercial	0.873	3
0	C2 - Heavy		
0	Commercial	0.322	3
0	C1 - Community		
0	Commercial	0.274	2
0	C2 - Heavy		
0	Commercial	2.605	2
0	C1 - Community		
0	Commercial	0.223	2
0	C1 - Community		
0	Commercial	0.628	4
0	C1 - Community		
0	Commercial	1.611	4
0	C1 - Community		
0	Commercial	0.864	4
0	C1 - Community		
0	Commercial	0.852	2
0	C1 - Community		
0	Commercial	0.769	6
	CN - Neighborhood		
0	Commercial	0.557	6
0	C2 - Heavy		
0	Commercial	0.158	3
0	C1 - Community		
0	Commercial	0.233	4

0	C2 - Heavy Commercial	0.849	2
0	R3 - High Density Residential	0.335	2
0	C1 - Community Commercial	0.414	2
0	C1 - Community Commercial	0.28	2
0	C1 - Community Commercial	0.222	4
0	C1 - Community Commercial	0.437	2
0	C1 - Community Commercial	0.468	2
0	C2 - Heavy Commercial	0.195	3
0	C1 - Community Commercial	0.176	2
0	C2 - Heavy Commercial	0.183	3
0	C2 - Heavy Commercial	0.204	6
0	C2 - Heavy Commercial	0.194	3
0	C1 - Community Commercial	0.179	2
0	C1 - Community Commercial	0.428	4
0	C1 - Community Commercial	0.321	2
0	C1 - Community Commercial	1.496	4
0	C1 - Community Commercial	0.701	2
0	C1 - Community Commercial	1.29	2
0	C1 - Community Commercial	0.191	2
0	C1 - Community Commercial	0.564	4
0	C1 - Community Commercial	0.954	4
0	C1 - Community Commercial	0.403	2
0	C2 - Heavy Commercial	0.439	3

0	C1 - Community Commercial	0.067	4
0	C1 - Community Commercial	0.378	4
0	C1 - Community Commercial	0.304	2
0	C1 - Community Commercial	0.269	4
0	C1 - Community Commercial	0.164	6
0	C1 - Community Commercial	0.508	2
0	C1 - Community Commercial	0.086	2
0	C1 - Community Commercial	2.36	2
0	C1 - Community Commercial	0.54	2
0	C1 - Community Commercial	0.335	2
0	C2 - Heavy Commercial	0.466	3
0	C1 - Community Commercial	0.156	2
0	C1 - Community Commercial	0.324	4
0	C1 - Community Commercial	1.805	4
0	C2 - Heavy Commercial	0.21	6
0	C2 - Heavy Commercial	0.347	3
0	C1 - Community Commercial	0.478	4
0	M - Manufacturing	0.564	3
0	C1 - Community Commercial	0.293	4
0	C1 - Community Commercial	0.466	4
0	C1 - Community Commercial	0.371	4
0	C1 - Community Commercial	2.973	4
0	C1 - Community Commercial	0.074	4

0	C1 - Community Commercial	0.324	6
0	C1 - Community Commercial	0.121	4
0	C1 - Community Commercial	0.246	4
0	C1 - Community Commercial	0.227	4
0	C1 - Community Commercial	0.168	4
0	C1 - Community Commercial	0.363	4
0	C2 - Heavy Commercial	0.14	3
0	C1 - Community Commercial	0.146	6
0	C2 - Heavy Commercial	0.559	3
0	C1 - Community Commercial	0.236	4
0	C1 - Community Commercial	0.228	4
0	C1 - Community Commercial	0.157	6
0	C1 - Community Commercial	0.162	4
0	C2 - Heavy Commercial	0.208	6
0	C2 - Heavy Commercial	0.261	3
0	C1 - Community Commercial	0.379	2
0	C1 - Community Commercial	2.297	2
0	C1 - Community Commercial	0.706	4
0	C1 - Community Commercial	0.32	2
0	C2 - Heavy Commercial	0.148	3
0	C1 - Community Commercial	0.286	4
0	C1 - Community Commercial	0.491	4
0	C1 - Community Commercial	0.095	4

0	C1 - Community Commercial	0.128	4
0	C1 - Community Commercial	0.218	4
0	C2 - Heavy Commercial	0.593	2
0	C1 - Community Commercial	0.091	4
0	C1 - Community Commercial	0.269	2
0	C1 - Community Commercial	0.277	2
0	CN - Neighborhood Commercial	0.273	2
0	C1 - Community Commercial	0.145	6
0	C1 - Community Commercial	0.193	4
0	C2 - Heavy Commercial	0.38	3
0	C1 - Community Commercial	2.935	4
0	C1 - Community Commercial	1.508	2
0	C2 - Heavy Commercial	0.203	6
0	C1 - Community Commercial	0.689	4
0	C1 - Community Commercial	0.074	2
0	C1 - Community Commercial	0.878	4
0	C1 - Community Commercial	0.263	4
0	C1 - Community Commercial	0.256	4
0	C2 - Heavy Commercial	0.576	2
0	M - Manufacturing C2 - Heavy	0.804	2
0	Commercial C2 - Heavy	0.253	2
0	Commercial C2 - Heavy	0.263	2

0	C2 - Heavy Commercial	0.355	2
0	C2 - Heavy Commercial	0.241	2
0	M - Manufacturing	0.727	2
0	C2 - Heavy Commercial	0.121	2
0	C2 - Heavy Commercial	0.256	2
0	C2 - Heavy Commercial	0.05	2
0	C2 - Heavy Commercial	0.253	2
0	C2 - Heavy Commercial	0.192	2
0	C2 - Heavy Commercial	0.093	2
0	C2 - Heavy Commercial	0.983	2

GP 2040 Designation

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Preparing an General Plan Amendment to Designate Infill Nonresidential Parcels under UKIALUCP

Please use this link to review the: Ukiah ALUCP

<https://cityofukiah.com/wp-content/uploads/2021/11/Ukiah-Municipal-Airport-Land-Use-Compatibility-Plan-2021.pdf>

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City of Ukiah
2024
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FROM 2024 01 TO 2024 04

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
777 AIRPORT FUND						
77700000 AIRPORT FUND						
44201 AIRPORT GAS & OIL SALES	-1,323,750	0	-1,323,750	-544,460.18	-779,289.82	41.1%
44202 AIRPORT OPERATION FEES	-8,500	0	-8,500	-2,893.00	-5,607.00	34.0%
44203 AIRPORT MISC. SALES	0	0	0	.00	.00	.0%
44204 AIRPORT LANDING FEES	-20,000	0	-20,000	.00	-20,000.00	.0%
46110 INTEREST ON INVESTMENTS	-3,151	0	-3,151	-222.29	-2,928.71	7.1%
46116 MISCELLANEOUS INCOME	-2,500	0	-2,500	-514.00	-1,986.00	20.6%
46801 AIRPORT GROUND RENT	-165,000	0	-165,000	-47,637.05	-117,362.95	28.9%
46802 AIRPORT ADMIN BLDG RENT	-14,400	0	-14,400	-4,784.00	-9,616.00	33.2%
46803 AIRPORT HANGAR RENT	-193,000	0	-193,000	-64,212.00	-128,788.00	33.3%
46804 FAA BUILDING	-15,000	0	-15,000	-5,066.76	-9,933.24	33.8%
46805 CORPORATION YARD LAND RENTAL	-82,680	0	-82,680	.00	-82,680.00	.0%
46806 COMMISSION ON HANGAR RENTAL	-2,500	0	-2,500	-504.00	-1,996.00	20.2%
48110 MISCELLANEOUS RECEIPTS	-600	0	-600	.00	-600.00	.0%
51213 CONTRA UAL	-78,726	0	-78,726	-78,726.00	.00	100.0%
61300 BILLING & COLLECTION ALLOCATIO	13,708	0	13,708	7,155.00	6,553.00	52.2%
62100 ADMIN & OVERHEAD ALLOCATION	833	0	833	323.00	510.00	38.8%
70102 BOND INTEREST EXPENSE	45,619	0	45,619	-11,024.00	56,643.00	-24.2%
70202 BOND PRINCIPAL PAYMENTS	33,107	0	33,107	.00	33,107.00	.0%
95779 TRANSFER TO SPECIAL AVIATION F	14,375	0	14,375	.00	14,375.00	.0%
TOTAL AIRPORT FUND	-1,802,165	0	-1,802,165	-752,565.28	-1,049,599.72	41.8%
77714000 CITY ATTORNEY						
52150 LEGAL SERVICES/EXPENSES	4,000	0	4,000	417.75	3,582.25	10.4%
TOTAL CITY ATTORNEY	4,000	0	4,000	417.75	3,582.25	10.4%
77725200 AIRPORT OPERATIONS						
51110 REGULAR SALARIES & WAGES	279,627	0	279,627	85,455.85	194,171.15	30.6%
51130 OVERTIME SALARIES & WAGES	1,846	0	1,846	269.32	1,576.68	14.6%
51210 RETIREMENT (PERS)	31,705	0	31,705	10,562.78	21,142.22	33.3%
51211 PERS UNFUNDED LIABILITY	78,726	0	78,726	78,726.00	.00	100.0%

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City of Ukiah
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FROM 2024 01 TO 2024 04

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
777 AIRPORT FUND						
51220 INSURANCE	58,906	0	58,906	19,531.86	39,374.14	33.2%
51230 WORKERS COMP	18,515	0	18,515	6,106.08	12,408.92	33.0%
51240 MEDICARE	3,697	0	3,697	1,211.89	2,485.11	32.8%
51250 UNEMPLOYMENT	0	0	0	.00	.00	.0%
51260 FICA	0	0	0	.00	.00	.0%
51290 CELL PHONE STIPEND	504	0	504	159.00	345.00	31.5%
52100 CONTRACTUAL SERVICES	35,065	115	35,180	41,769.59	-6,704.59	118.7%
52528 LIABILITY INSURANCE	8,100	0	8,100	7,321.00	779.00	90.4%
54100 SUPPLIES	16,200	0	16,200	6,023.71	10,176.29	37.2%
54101 POSTAGE	400	0	400	24.93	375.07	6.2%
54102 SMALL TOOLS	1,000	0	1,000	567.44	432.56	56.7%
54330 COMPUTER AND TECHNOLOGY	2,500	0	2,500	2,510.46	-10.46	100.4%
55100 TELEPHONE	4,500	0	4,500	895.43	3,604.57	19.9%
55210 UTILITIES	40,811	0	40,811	10,011.99	30,799.01	24.5%
56110 CITY GARAGE - PARTS	0	0	0	.00	.00	.0%
56111 CITY GARAGE - LABOR	0	0	0	.00	.00	.0%
56120 EQUIPMENT MAINTENANCE & REPAIR	2,000	0	2,000	.00	2,000.00	.0%
56130 EXTERNAL SERVICES	12,446	0	12,446	5,443.46	1,523.72	43.7%
56210 FUEL & FLUIDS	2,000	0	2,000	1,045.93	954.07	52.3%
56300 BUILDING MAINT. & REPAIR	20,000	0	20,000	526.09	19,473.91	2.6%
56600 AIRFIELD MAINTENANCE & REPAIR	46,000	0	46,000	.00	46,000.00	.0%
57100 LEARNING AND DEVELOPMENT	7,000	0	7,000	.00	7,000.00	.0%
57300 MEMBERSHIPS & SUBSCRIPTIONS	400	0	400	220.00	180.00	55.0%
58401 AVIATION FUEL	912,250	0	912,250	280,957.38	631,292.62	30.8%
59100 PROPERTY TAXES PAID	1,300	0	1,300	.00	1,300.00	.0%
59101 FEES	400	0	400	.00	400.00	.0%
59108 BANK FEES	20,000	0	20,000	11,652.30	8,347.70	58.3%
61100 GENERAL GOVERNMENT ALLOCATION	0	0	0	.00	.00	.0%
61200 PURCHASING ALLOCATION	5,826	0	5,826	1,319.00	4,507.00	22.6%
61300 BILLING & COLLECTION ALLOCATIO	0	0	0	.00	.00	.0%
61422 IT ALLOCATION	36,048	0	36,048	17,224.00	18,824.00	47.8%
61500 INSURANCE ALLOCATION	55,037	0	55,037	54,650.00	387.00	99.3%
61600 GARAGE ALLOCATION	8,022	0	8,022	3,228.00	4,794.00	40.2%
62100 ADMIN & OVERHEAD ALLOCATION	101,826	0	101,826	39,526.00	62,300.00	38.8%
80100 MACHINERY & EQUIPMENT	0	0	0	.00	.00	.0%
TOTAL AIRPORT OPERATIONS	1,812,657	115	1,812,772	686,939.49	1,120,238.69	37.9%
TOTAL AIRPORT FUND	14,492	115	14,607	-65,208.04	74,221.22	-446.4%
TOTAL REVENUES	-1,831,081	0	-1,831,081	-670,293.28	-1,160,787.72	
TOTAL EXPENSES	1,845,573	115	1,845,688	605,085.24	1,235,008.94	

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FROM 2024 01 TO 2024 04

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	14,492	115	14,607	-65,208.04	74,221.22	-446.4%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2024/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2024/ 4
Sequence 3	9	Y	N	Budget Year: 2024
Sequence 4	11	Y	N	Print totals only: Y
	0	N	N	Format type: 1

Report title: 2024 EXPENSE

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N

Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2014/ 1
To Yr/Per: 2014/ 2
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

BALANCE SHEET FOR 2025 4

FUND: 777 AIRPORT FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
77700000	10101	POOLED CASH	21,442.03	129,684.78
77700000	10298	MARKET VALUE ADJUSTMENT	.00	-2,090.38
77700000	10410	ACCOUNTS RECEIVABLE	20,549.49	110,611.13
77700000	10600	ALLOWANCE FOR BAD DEBT	.00	-125.00
77700000	19010	LAND	.00	271,957.47
77700000	19015	INFRASTRUCTURE	.00	1,055,147.91
77700000	19020	LAND IMPROVEMENTS	.00	1,290,900.17
77700000	19040	BUILDINGS	.00	360,924.81
77700000	19080	ROLLING EQUIPMENT	.00	203,558.44
77700000	19090	MACHINERY	.00	56,856.46
77700000	19260	DEFERRED OUTFLOWS - AGENT	.00	210,594.00
77700000	19515	ACCUM DEP - INFRASTRUCTURE	.00	-1,055,147.91
77700000	19520	ACCUM DEP - LAND IMPROVEMENTS	.00	-1,182,546.21
77700000	19540	ACCUM DEP - BUILDINGS	.00	-283,711.71
77700000	19580	ACCUM DEP - ROLLING EQUIPMENT	.00	-136,939.98
77700000	19590	ACCUM DEP - MACHINERY	.00	-54,374.61
TOTAL ASSETS			41,991.52	975,299.37
LIABILITIES				
77700000	20560	COMPENSATED ABSENCES	.00	-29,686.54
77700000	21035	BONDS PAYABLE, SERIES 2020B	.00	-1,192,765.09
77700000	21110	CUSTOMER DEPOSITS	-100.00	-4,061.50
77700000	22200	NET PENSION LIABILITY - AGENT	.00	-288,352.49
77700000	22211	DEFERRED INFLOWS - AGENT	.00	-11,895.00
TOTAL LIABILITIES			-100.00	-1,526,760.62
FUND BALANCE				
77700000	30001	ENCUMBRANCE CONTROL	95.00	6,127.42
77700000	30002	ENCUMBRANCES - BUDGET FB RESER	-95.00	-6,127.42
77700000	30004	APPROPRIATIONS	.00	-1,809,179.42
77700000	30005	REVENUE CONTROL	-132,334.39	-887,329.90
77700000	30006	EXPENDITURE CONTROL	90,442.87	635,423.84
77700000	30007	FUND BALANCE	.00	1,828,930.97
77700000	30009	ESTIMATED REVENUE	.00	1,868,480.00
77700000	30010	BUDGETARY FUND BALANCE UNRESER	.00	-59,300.58
77700000	31009	INVESTMENT IN FIXED ASSETS	.00	-1,011,686.66
77700000	37003	UAL DEBT SERVICE RESERVE	.00	-13,877.00
TOTAL FUND BALANCE			-41,891.52	551,461.25
TOTAL LIABILITIES + FUND BALANCE			-41,991.52	-975,299.37

** END OF REPORT - Generated by Greg Owen **

BALANCE SHEET FOR 2024 4

FUND: 777 AIRPORT FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
77700000	10101	POOLED CASH	51,298.45	127,074.84
77700000	10298	MARKET VALUE ADJUSTMENT	.00	-5,728.65
77700000	10410	ACCOUNTS RECEIVABLE	-9,005.90	33,035.59
77700000	10600	ALLOWANCE FOR BAD DEBT	.00	-125.00
77700000	19010	LAND	.00	271,957.47
77700000	19015	INFRASTRUCTURE	.00	1,055,147.91
77700000	19020	LAND IMPROVEMENTS	.00	1,290,900.17
77700000	19040	BUILDINGS	.00	360,924.81
77700000	19080	ROLLING EQUIPMENT	.00	203,558.44
77700000	19090	MACHINERY	.00	56,856.46
77700000	19260	DEFERRED OUTFLOWS - AGENT	.00	335,998.00
77700000	19515	ACCUM DEP - INFRASTRUCTURE	.00	-1,055,147.91
77700000	19520	ACCUM DEP - LAND IMPROVEMENTS	.00	-1,121,579.66
77700000	19540	ACCUM DEP - BUILDINGS	.00	-277,199.22
77700000	19580	ACCUM DEP - ROLLING EQUIPMENT	.00	-122,135.89
77700000	19590	ACCUM DEP - MACHINERY	.00	-51,666.78
TOTAL ASSETS			42,292.55	1,101,870.58
LIABILITIES				
77700000	20100	ACCOUNTS PAYABLE	.00	-3,435.55
77700000	20560	COMPENSATED ABSENCES	.00	-22,036.47
77700000	21035	BONDS PAYABLE, SERIES 2020B	.00	-1,225,872.09
77700000	21110	CUSTOMER DEPOSITS	1,880.45	-3,861.50
77700000	22200	NET PENSION LIABILITY - AGENT	.00	-350,292.49
77700000	22211	DEFERRED INFLOWS - AGENT	.00	-29,010.00
TOTAL LIABILITIES			1,880.45	-1,634,508.10
FUND BALANCE				
77700000	30001	ENCUMBRANCE CONTROL	.00	5,593.82
77700000	30002	ENCUMBRANCES - BUDGET FB RESER	.00	-5,593.82
77700000	30004	APPROPRIATIONS	.00	-1,845,688.00
77700000	30005	REVENUE CONTROL	-118,311.81	-670,293.28
77700000	30006	EXPENDITURE CONTROL	74,138.81	605,085.24
77700000	30007	FUND BALANCE	.00	1,617,018.22
77700000	30009	ESTIMATED REVENUE	.00	1,831,081.00
77700000	30010	BUDGETARY FUND BALANCE UNRESER	.00	14,607.00
77700000	31009	INVESTMENT IN FIXED ASSETS	.00	-1,011,686.66
77700000	37003	UAL DEBT SERVICE RESERVE	.00	-7,486.00
TOTAL FUND BALANCE			-44,173.00	532,637.52
TOTAL LIABILITIES + FUND BALANCE			-42,292.55	-1,101,870.58

** END OF REPORT - Generated by Greg Owen **

2025/26	JET A	CalStar Jet A	Jet A total	Full Service	Avgas	Self Service Avg:	Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
July	11257	5141			1363	2408.5		\$101,304.30	\$32,131.25		-\$2,571.41	\$130,864.14
August	21259	4847			1411.4	2671.3		\$172,473.76	\$30,293.75		-\$4,559.38	\$198,208.13
September	10109	4789			112.5	1757		\$87,816.75	\$29,931.25		-\$2,300.43	\$115,447.57
Totals	42625	14777	57402		2886.9	6836.8	9723.7	\$361,594.81	\$92,356.25		-\$9,431.22	\$444,519.84

2024/25	JET A	CalStar Jet A	Jet A total	Full Service	Avgas	Self Service Avg:	Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
July	38,958.00	4,722.00	43,680.00	861.50	2,953.60		3,815.10	\$332,035.14	\$27,286.52		-\$7,755.40	\$351,566.26
August	19,296.00	6,475.00	25,771.00	964.90	3,296.40		4,261.30	\$165,553.66	\$34,525.72		-\$4,193.16	\$195,886.22
September	14,783.00	5,065.00	19,848.00	855.30	2,765.69		3,620.99	\$116,551.82	\$26,147.50		-\$3,112.85	\$139,586.47
October	9,065.00	5,765.00	14,830.00	786.40	1,978.20		2,764.60	\$75,705.58	\$29,211.46		-\$1,908.70	\$103,008.34
November	5,729.00	4,460.00	10,189.00	431.10	1,408.70		1,839.80	\$47,757.17	\$24,739.09		-\$1,417.34	\$71,078.92
December	1,871.00	3,606.00	5,477.00	332.70	1,096.99		1,429.69	\$20,378.60	\$19,708.32		-\$626.71	\$39,460.21
January	1,630.00	5,235.00	6,865.00	1,009.10	1,784.40		2,793.50	\$27,872.51	\$28,530.70		-\$846.55	\$55,556.66
February	773.00	4,490.00	5,263.00	522.20	933.80		1,456.00	\$12,467.62	\$25,413.11		-\$508.76	\$37,371.97
March	1,930.00	4,495.00	6,425.00	743.10	1,476.10		2,219.20	\$26,279.02	\$26,970.00		-\$846.44	\$52,402.58
April	3,589.00	5,920.00	9,509.00	1,651.30	1,369.30		3,020.60	\$42,516.33	\$37,000.00		-\$1,233.96	\$78,282.37
May	8,541.00	3,555.00	12,096.00	1,417.60	1,834.70		3,252.30	\$78,811.52	\$24,885.00		-\$3,662.42	\$100,034.10
June	10,833.00	4,815.00	15,648.00	900.30	2,503.20		3,403.50	\$95,627.31	\$30,093.75		-\$2,526.51	\$123,194.55
Totals	116,998.00	58,603.00	175,601.00	10,475.50	23,401.08		33,876.58	\$1,041,556.28	\$334,511.17		-\$28,638.80	\$1,347,428.65

2023/24	JET A	CalStar		Full Service Avgas	Self Service Avgas		Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
		Jet A	Jet A total		Avgas	Avgas						
July	11,761.00	5,760.00	17,521.00	790.20	3,147.40	3,937.60	\$115,466.41	\$33,578.39		-\$3,033.84	\$146,010.96	
August	18,580.00	4,477.00	23,057.00	696.30	2,866.10	3,562.40	\$165,416.55	\$27,514.94		-\$4,319.28	\$188,612.21	
September	10,053.00	5,885.00	15,938.00	684.90	2,305.90	2,990.80	\$98,588.69	\$39,837.81		-\$2,520.24	\$135,906.26	
October	6,933.00	5,340.00	12,273.00	165.40	285.90	451.30	\$57,888.41	\$36,008.99		-\$1,704.01	\$92,193.39	
November	5,587.00	4,460.00	10,047.00	766.50	1,046.90	1,813.40	\$54,316.34	\$27,892.88		-\$1,662.85	\$80,546.37	
December	3,515.00	3,253.00	6,768.00	273.10	1,256.40	1,529.50	\$36,144.30	\$20,700.55		-\$1,072.64	\$55,772.21	
January	1,332.00	3,310.00	4,642.00	247.00	1,523.60	1,770.60	\$21,052.25	\$20,690.25		-\$556.98	\$41,185.52	
February	3,840.00	3,110.00	6,950.00	526.4	1,211.50	1,737.90	\$38,968.55	\$19,804.70		-\$1,280.79	\$57,492.46	
March	3,074.00	1,520.00	4,594.00	276.00	708.90	984.90	\$31,974.59	\$8,887.15		-\$922.57	\$39,939.17	
April	5,454.00	3,870.00	9,324.00	700.70	667.30	1,368.00	\$56,181.98	\$22,627.20		-\$1,692.92	\$77,116.26	
May	14,074.00	4,459.00	18,533.00	1,202.70	248.50	1,451.20	\$131,397.34	\$26,284.74		-\$3,474.97	\$154,207.11	
June	20,446.00	5,970.00	26,416.00	1,185.90	3,748.00	4,933.90	\$194,310.39	\$34,011.61		-\$4,707.98	\$223,614.02	
Totals	104,649.00	51,414.00	156,063.00	7,515.10	19,016.40	26,531.50	\$1,001,705.80	\$317,839.21		-\$26,949.07	\$1,292,595.94	

2022/23	JET A	CalStar		Full Service Avgas	Self Service Avgas		Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
		Jet A	Jet A total		Avgas	Avgas						
July	10,398.00	3,785.00		881.80	1,892.40		\$104,022.31	\$28,488.01		-\$2,781.97	\$129,728.35	
August	9,671.00	4,400.00		669.90	1,189.90		\$91,191.16	\$29,855.16		-\$2,540.00	\$118,506.32	
September	11,275.00	4,175.00		401.10	1,337.20		\$97,301.92	\$28,144.05		-\$2,504.29	\$122,941.68	
October	5,718.00	4,010.00		608.80	1,823.50		\$59,496.89	\$27,970.22		-\$1,906.14	\$85,560.97	
December	2,316.00	2,280.00		474.7	848.5		\$26,315.12	\$14,066.09		-\$866.11	\$39,515.10	
January	3,063.00	2,499.00		333	818		\$29,751.66	\$16,160.67		-\$1,082.86	\$44,829.47	
February	1,991.00	3,340.00		279.60	1,031.66		\$24,174.22	\$22,656.08		-\$720.31	\$46,109.99	
March	2,787.00	2,035.00	4,822.00	605.80	999.28		\$30,907.78	\$12,476.96		-\$917.01	\$42,467.73	
April	1,694.00	4,065.00	5,759.00	657.70	2,000.80		\$29,210.32	\$23,959.04		-\$1,683.53	\$51,485.83	
May	5,007.00	5,126.00	10,133.00	673.30	2,400.20		\$54,845.42	\$27,921.31		-\$1,683.53	\$81,083.20	
June	10,058.00	4,630.00	14,688.00	911.30	1,585.41		\$83,104.07	\$25,968.64		-\$2,211.74	\$106,860.97	
Totals	63,978.00	40,345.00	104,323.00	6,497.00	15,926.85	22,423.85	\$630,320.87	\$257,666.23		-\$18,897.49	\$869,089.61	

2021/22	CalStar			Full Service	Self Service	Avgas total	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A	Jet A total	Avgas	Avgas				Reach	Fee	
July	13,868.00	5,040.00		1,791.00	1,930.00		\$96,222.82	\$25,358.97		-\$2,284.70	\$119,297.09
August	17,240.00	4,525.00		1,167.00	2,084.50		\$110,631.93	\$22,927.79		-\$2,924.62	\$130,635.10
September	13,910.00	2,590.00		1,132.00	1,707.30		\$91,254.33	\$13,045.65		-\$2,265.72	\$102,034.26
October	5,899.00	3,545.00		838.60	1,496.50		\$44,934.48	\$17,938.15		-\$1,219.29	\$61,653.34
November	5,878.00	1,875.00		1,028.00	1,970.20		\$48,570.35	\$14,335.67		-\$1,126.00	\$61,780.02
December	4,050.00	2,135.00		494.9	767.8		\$29,271.32	\$11,355.98		-\$832.69	\$39,794.61
January	2,013.00	3,680.00		794	1,801.60		\$25,338.77	\$18,607.26		-\$761.79	\$43,184.24
February	2,378.00	2,770.00		927.10	1,269.90		\$25,000.90	\$15,507.51		-\$719.76	\$39,788.65
March	4,063.00	3,690.00	7,753.00	871.40	1,386.50		\$39,111.32	\$21,072.50		-\$1,165.07	\$59,018.75
April	2,826.00	3,765.00	6,591.00	539.30	874.90		\$31,028.41	\$27,615.46		-\$975.96	\$57,667.91
May	4,715.00	5,030.00	9,745.00	511.20	2,469.40		\$54,852.32	\$36,602.68		-\$1,668.47	\$89,786.53
June	8,856.00	4,230.00	13,086.00	713.20	2,798.40		\$93,280.75	\$31,664.69		-\$2,385.82	\$122,559.62
Totals	85,696.00	42,875.00	128,571.00	10,807.70	20,557.00	31,364.70	\$689,497.70	\$256,032.31		-\$18,329.89	\$927,200.12

2020/21	CalStar			Full Service	Self Service	Avgas total	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A	Jet A total	Avgas	Avgas				Reach	Fee	
July	19,202.00	4,775.00		1,231.00	2,826.20		\$101,054.54	\$19,941.90		-\$2,897.85	\$118,098.59
August	29,466.00	3,525.00		984.00	1,750.00		\$138,808.79	\$14,736.16		-\$4,032.03	\$149,512.92
September	40,844.00	3,355.00		590.00	1,565.00		\$186,159.91	\$13,516.08		-\$5,001.23	\$194,674.76
October	20,114.00	3,900.00		1,112.00	1,882.90		\$100,275.42	\$15,803.95		-\$2,715.03	\$113,364.34
November	2,515.00	3,975.00		959.6	2,002.80		\$24,278.17	\$16,712.02		-\$711.55	\$40,278.64
December	3,717.00	2,850.00		1,153.00	1,807.80		\$29,403.64	\$12,116.74			\$41,520.38
January	2,580.00	2,650.00		783.5	1,442.00		\$20,427.62	\$11,496.83		-\$595.92	\$31,328.53
February	1,543.00	2,738.00		805.40	1,581.30		\$17,243.48	\$11,934.43		-\$478.67	\$28,699.24
March	2,064.00	4,550.00	6,614.00	1,340.00	1,776.60		\$27,017.98	\$20,792.82		-\$717.01	\$47,093.79
April	8,171.00	4,935.00	13,106.00	1,098.00	1,138.50		\$52,565.90	\$23,381.27		-\$1,327.66	\$74,619.51
May	8,465.00	5,855.00	14,320.00	989.7	1,442.90		\$55,095.16	\$28,075.50		-\$1,578.94	\$81,591.72
June	10,437.00	4,530.00	14,967.00	1,223.00	1,395.90		\$67,466.30	\$21,949.70		-\$1,906.90	\$87,509.10
Totals	118,438.00	25,030.00	143,468.00	12,269.20	20,611.90	32,881.10	\$819,796.91	\$210,457.40		-\$21,962.79	\$1,008,291.52

2019/20	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	15,626.00	3,590.00		2,600.00	2,731.50	\$110,300.01	\$17,765.02		-\$3,340.44	\$124,724.59
August	18,877.00	3,890.00		1,520.00	2,503.20	\$120,149.08	\$19,326.01		-\$3,465.93	\$136,009.16
September	40,844.00	3,355.00		590.00	1,565.00	\$186,159.91	\$13,516.08		-\$5,001.23	\$194,674.76
October	25,965.00	4,460.00		1,844.00	1,809.50	\$168,722.10	\$22,565.27		-\$4,656.52	\$186,630.85
November	4,027.00	4,595.00		1,286.00	1,283.00	\$37,111.27	\$23,868.86		-\$1,079.81	\$59,900.32
Decemeber	1,187.00	2,641.00		584.1	582.8	\$13,580.78	\$14,837.92		-\$419.29	\$27,999.41
January	547	2,868.00		603.5	450.3	\$9,782.31	\$14,716.16		-\$271.43	\$24,227.04
February	2,046.00	4,585.00		1,252.00	1,954.00	\$26,876.80	\$23,262.50		-\$797.15	\$49,342.15
March	866	3,105.00	3971	646.7	741.5	\$11,728.15	\$15,504.67		-\$335.81	\$26,897.01
April	1,629.00	4,140.00	5,769.00	669.5	933	\$16,380.73	\$18,789.92		-\$438.09	\$34,732.56
May	1,289.00	3,410.00	4,699.00	201.6	426.4	\$9,627.13	\$11,777.56		-\$278.03	\$21,126.66
June	3,494.00	4,420.00	7,914.00	125.2	599.9	\$17,516.49	\$16,809.63		-\$565.69	\$33,760.43
Totals	107,073.00	25,399.00	132,472.00	11,922.60	15,580.10	27,502.70	\$727,934.76	\$212,739.60	-\$20,649.42	\$920,024.94

2018/19	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	42,034.00	3,550.00		1,982.00	1,835.00	\$240,512.25	\$18,743.23		-\$6,351.04	\$252,904.44
August	55,722.00	3,615.00		1,294.00	1,532.60	\$301,719.70	\$18,889.49		-\$10,749.36	\$309,859.83
September	14,143.00	4,535.00		2,080.20	1,730.80	\$94,604.07	\$24,140.53		-\$2,742.36	\$116,002.24
October	7,407.00	2,960.00		2,753.20	1,773.60	\$63,023.38	\$12,719.78		-\$1,831.36	\$73,911.80
November	5,242.00	2,220.00		981.1	1,394.70	\$39,707.25	\$11,873.81		-\$1,133.39	\$50,447.67
December	781	2,975.00		1,212.30	1,215.50	\$16,986.61	\$15,351.14		-\$465.33	\$31,872.42
January	2,422.00	1,355.00		2,750.90	1,312.30	\$35,412.27	\$6,416.18		-\$857.60	\$40,970.85
February	2,938.00	1,280.00		464.2	429.1	\$20,493.25	\$9,022.85		-\$560.91	\$28,955.19
March	2,126.00	2,390.00		1,291.00	775.6	\$22,909.36	\$12,032.02		-\$644.86	\$34,296.52
April	2,536.00	4,939.00		1,564.00	2,115.00	\$32,740.06	\$25,345.21		-\$880.09	\$57,205.18
May	4,916.00	1,995.00		892.1	2,465.00	\$43,232.27	\$10,520.14		-\$979.88	\$52,772.53
June	14,204.00	1,795.00		1,832.00	2,547.70	\$98,609.69	\$8,708.89		-\$2,414.24	\$104,904.34
Totals	127,751.00	21,210.00	148,961.00	19,097.00	19,126.90	38,223.90	\$1,009,950.16	\$173,763.27	-\$29,610.42	\$1,154,103.01

2017/18	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	18,491.00	3,830.00		5,006.30		\$111,862.73	\$14,609.29		-\$3,341.37	\$123,130.65
August	14,160.00	2,895.00		4,442.10	734.40	\$92,912.07	\$11,577.98		-\$2,639.62	\$101,850.43
September	13,098.00	3,490.00		2,933.30	989.80	\$82,743.74	\$14,847.64		-\$2,411.23	\$95,180.15
October	31,418.00	4,228.00		2,678.40	1,037.60	\$170,042.07	\$18,330.54		-\$4,391.86	\$183,980.75
November	2,398.00	2,055.00		1,387.80	741.7	\$21,942.87	\$9,098.01		-\$619.76	\$30,421.12
December	2,697.00	3,470.00		1,368.20	1,884.00	\$28,306.95	\$16,732.75		-\$742.56	\$44,297.14
January	863	1,640.00		1,608.40	805	\$15,416.91	\$7,926.56		-\$443.57	\$22,899.90
February	2,734.00	3,530.00		1,831.10	1,889.30	\$33,365.60	\$17,853.96		-\$1,000.16	\$50,219.40
March	3,093.00	2,260.00		937.3	633.9	\$24,547.20	\$11,489.19		-\$761.50	\$35,274.89
April	3,523.00	3,620.00		985	777.1	\$27,807.39	\$17,693.55		-\$865.02	\$44,635.92
May	3,178.00	4,680.00		1,895.50	1,222.70	\$34,182.88	\$24,384.77		-\$1,071.34	\$57,496.31
June	23,695.00	4,003.00		2,446.60	1,869.90	\$146,538.97	\$20,925.70		-\$4,264.41	\$163,200.26
Totals	83,125.00	21,608.00	104,733.00	19,424.50	6,192.50	25,617.00	\$789,669.38	\$185,469.94	-\$22,552.40	\$952,586.92

2016/17	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Fee	Reach	
July	14,100.00	3,789.00		5,604.70		\$95,674.93	\$14,367.68	-\$2,891.81		\$107,150.80
August	22,626.00	3,988.00		5,706.20		\$120,555.11	\$14,773.33	-\$3,900.16		\$131,428.28
September	15,331.00	3,355.00		5,379.60		\$98,333.53	\$13,209.22	-\$2,802.59		\$108,740.16
October	3,460.00	2,530.00		2,657.10		\$29,321.66	\$9,310.71	-\$806.88		\$37,825.49
November	1,067.00	1,820.00		2,713.60		\$17,483.60	\$7,038.69	-\$484.40		\$24,037.89
December	2,919.00	2,165.00		2,186.90		\$23,798.20	\$8,372.95	-\$745.33		\$31,425.82
January	1,523.00	1,976.00		1,659.30		\$15,009.35	\$7,622.98	-\$474.97		\$22,157.36
February	1,876.00	1,200.00		1,413.20		\$15,410.15	\$4,629.35	-\$500.67		\$19,538.83
March	4,070.00	3,300.00		3,131.10		\$33,616.72	\$12,730.72	-\$969.39		\$45,378.05
April	5,700.00	2,665.00		3,832.10		\$44,687.36	\$10,281.05	-\$1,921.26		\$53,047.15
May	6,521.00	3,215.00		3,993.80		\$49,353.41	\$12,402.81	-\$1,717.32		\$60,038.90
June	9,994.00	3,230.00		4,461.50		\$66,301.55	\$12,460.68	-\$1,989.58		\$76,772.65
Totals	61,026.00	19,623.00	80,649.00	25,907.40		\$609,545.57	\$127,200.17	-\$19,204.36		\$717,541.38

2015/16	CalStar		Jet A total	Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL	
	JET A	Jet A					Fee	Reach		
July	20,173.00	3,770.00		5,268.80		\$132,734.24	\$16,376.73	\$900.96	-\$3,873.03	
August	28,643.00	3,310.00		5,198.90		\$175,206.10	\$13,461.77		-\$5,300.85	
September	18,693.00	4,035.00		4,279.30		\$114,379.39	\$15,846.39		-\$3,036.16	
October	3,844.00	2,905.00		3,444.20		\$33,684.92	\$11,088.52		-\$994.20	
November	2,648.00	2,548.00		3,270.50		\$27,803.75	\$9,650.14		-\$827.09	
December	1,378.00	1,560.00		1,244.40		\$12,279.70	\$5,882.73		-\$365.43	
January	1,402.00	1,560.00		1,455.00		\$13,399.14	\$5,651.92		-\$415.87	
February	1,883.00	2,350.00		2,706.70		\$21,000.08	\$8,054.57		-\$621.83	
March	3,631.00	2,445.00		1,881.50		\$26,013.26	\$8,380.17		-\$820.59	
April	2,749.00	2,135.00		3,177.60		\$27,399.12	\$7,317.65		-\$825.19	
May	2,861.00	1,630.00		3,079.70		\$26,955.21	\$5,586.78		-\$831.86	
June	11,015.00	3,115.00		4,169.90		\$70,771.78	\$11,690.21		-\$2,094.29	
Totals	98,920.00	31,363.00	130,283.00	39,176.50		\$681,626.69	\$118,987.58	\$900.96	-\$20,006.39	\$781,508.84

2014/15	CalStar		Reach Jet A	Avgas	Total Fuel Rev	Cal Star	Reach	Processing		TOTAL
	JET A	Jet A						Fee	Reach	
July	24,489.00	3,851.00		3,950.80		\$176,072.32	\$21,890.87			
August	51,109.00	3,270.00		4,735.70		\$342,396.00	\$18,491.11			
September	9,313.00	6,030.00		3,429.60		\$79,138.56	\$20,585.69			
October	3,966.00	3,410.00		4,381.20		\$49,148.65	\$23,623.31			
November	3,161.00	4,065.00		3,024.40		\$36,185.91	\$17,824.96			
December	2,881.00	5,132.00		2,997.90		\$34,422.61	\$21,299.44			
January	2,097.00	3,640.00	1,220.00	3,195.00		\$29,451.51	\$18,730.08	\$6,263.15		
February	1,969.00	2,610.00	1,627.00	3,197.60		\$24,558.26	\$10,507.16	\$6,537.99		
March	2,229.00	4,200.00	2,735.00	4,330.10		\$30,426.19	\$17,968.37	\$11,728.88		
April	1,030.00	3,530.00	3,107.00	4,382.80		\$25,125.28	\$14,546.55	\$12,773.86	-\$741.09	
May	4,890.00	3,635.00	4,311.00	4,597.40		\$44,545.85	\$14,979.25	\$17,723.86	-\$1,330.17	
June	13,415.00	3,130.00	4,933.00	5,765.20		\$96,233.14	\$14,699.87	\$22,814.92	-\$2,785.99	
Totals	120,549.00	46,503.00	17,933.00	47,987.70		\$967,704.28	\$215,146.66	\$77,842.66	-\$4,857.25	\$1,255,836.35

2013/14	CalStar		Jet A total	Avgas	Total Fuel Rev	Cal Star	TOTAL
	JET A	Jet A					
July	11,487.00	3,980.00		4,421.10	\$93,677.15	\$20,288.01	
August	16,416.00	4,810.00		5,747.70	\$130,383.57	\$25,314.75	
September	7,428.00	4,430.00		4,221.80	\$68,825.26	\$25,313.72	
October	3,966.00	3,410.00		4,381.20	\$49,148.65	\$23,623.31	
November	3,161.00	4,065.00		3,024.40	\$36,185.91	\$17,824.96	
December	2,881.00	5,132.00		2,997.90	\$34,422.61	\$21,299.44	
January	649	5,249.00		3,348.60	\$23,599.11	\$26,603.02	
February	2,374.00	2,741.00		1967.6	\$24,811.87	\$14,359.74	
March	971	2,825.00		2,751.30	\$21,512.89	\$14,832.25	
April	850	4,450.00		3,006.50	\$22,406.21	\$24,948.53	
May	9,946.00	4,575.00		3,394.40	\$79,613.99	\$20,290.66	
June	11,155.00	4,980.00		3,604.10	\$90,994.27	\$28,265.41	
Totals	71,284.00	50,647.00	121,931.00	42,866.60	\$675,581.49	\$262,963.80	\$938,545.29

2012/13	JET A	CalStar Jet A	Jet A total	Avgas	Total Fuel Rev	Cal Star	TOTAL
August	57,719.00	5,660.00		7,197.00	\$387,364.68	\$18,621.86	
September	33,943.00	4,383.00		5,682.50	\$234,477.89	\$18,621.86	
October	7,230.00	4,803.00		3,131.60	\$63,740.21	\$18,621.86	
November	3,161.00	4,065.00		3,024.40	\$36,185.91	\$17,824.96	
December	2,881.00	5,132.00		2,997.90	\$34,422.61	\$21,299.44	
January	2,070.00	4,865.00		2,892.30	\$29,175.63	\$18,621.86	
February	578	3,258.00		4,152.10	\$26,749.14	\$18,621.86	
March	2,995.00	3,075.00		3,238.80	\$37,275.54	\$18,621.86	
April	3,482.00	5,430.00		3,477.90	\$41,987.18	\$18,621.86	
May	7,405.00	3,795.00		5,230.00	\$74,614.99	\$18,621.86	
June	10,546.00	2,885.00		4,172.80	\$84,611.54	\$18,621.86	
Totals	152,184.00	52,566.00	204,750.00	50,155.30	\$1,192,317.13	\$225,343.00	\$1,417,660.13

2011/12	JET A	CalStar Jet A	Jet A total	Avgas	Total Fuel Rev	Cal Star	TOTAL
August	19,282.00	4,275.00		6,965.70	\$150,813.57	\$20,162.25	
September	10,061.00	4,555.00		4,243.00	\$82,009.94	\$22,039.30	
October	3,273.00	3,535.00		4,124.50	\$42,170.15	\$16,592.20	
November	2,077.10	2,465.00		2,465.00	\$21,226.81	\$11,794.87	
December	869	3,936.00		4,220.00	\$28,657.31	\$18,634.44	
January	3,020.70	3,210.00		3,020.70	\$22,092.95	\$14,813.91	
February	2,710.10	3,982.00		2,710.10	\$40,219.69	\$19,206.21	
March	1,434.00	3,575.00		1,434.00	\$20,594.36	\$17,812.94	
April	3,239.40	2,750.00		3,239.40	\$23,752.38	\$13,717.39	
May	4,171.30	6,306.00		4,171.30	\$41,447.18	\$31,606.71	
June	7,909.70	4,621.00		7,909.70	\$129,203.64	\$21,569.39	
Totals	82,648.30	47,231.00	129,879.30	52,891.80	\$796,359.33	\$227,961.50	\$1,024,320.83

2010/11	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
July	14,070.00	4,140.00	5,589.70	\$94,956.56	\$14,506.67		
August	15,925.00	4,740.00	5,548.10	\$104,388.97	\$17,204.84		
September	9,325.00	4,285.00	5,128.20	\$69,762.89	\$15,240.46		
October	4,680.00	3,195.00	3,953.60	\$41,399.03	\$11,073.69		
November	2,432.00	3,300.00	3,152.10	\$27,023.56	\$12,444.63		
December	1,629.00	2,150.00	927.9	\$11,996.39	\$8,130.44		
January	1,122.00	2,860.00	2,860.20	\$19,180.76	\$11,392.58		
February	1,592.00	1,626.00	2,145.50	\$18,666.16	\$6,478.24		
March	2,113.00	1,750.00	2,293.50	\$22,332.00	\$7,453.01		
April	3,047.00	3,530.00	2,799.70	\$32,305.95	\$16,197.40		
May	6,892.00	3,672.00	3,462.50	\$62,537.51	\$18,947.38		
June	12,013.00	4,379.00	7,735.80	\$117,287.39	\$21,607.53		
Totals	74,840.00	39,627.00	114,467.00	45,596.80	\$621,837.17	\$160,676.87	\$782,514.04

2009/10	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
July	14,283.00	5,623.00	6,950.20	\$88,546.81	\$16,266.91		
August	14,742.00	4,980.00	7,042.10	\$94,634.09	\$15,096.98		
September	10,061.00	4,555.00	4,243.00	\$82,009.94	\$22,039.30		
October	6,720.00	2,565.00	5,142.10	\$53,331.10	\$7,455.86		
November	1,145.00	2,150.00	3,491.60	\$20,851.17	\$6,891.46		
December	1,089.00	2,220.00	2,609.40	\$16,619.29	\$7,155.85		
January	1,122.00	2,860.00	2,860.20	\$19,180.76	\$11,392.58		
February	1,592.00	1,626.00	2,145.50	\$18,666.16	\$6,478.24		
March	1,887.00	4,435.00	3,423.90	\$23,771.39	\$14,217.79		
April	2,603.00	2,835.00	2,837.70	\$24,668.31	\$9,665.08		
May	4,239.00	4,495.00	3,651.70	\$37,966.99	\$16,470.54		
June	13,244.00	4,205.00	8,018.60	\$100,926.38	\$14,684.68		
Totals	72,727.00	42,549.00	115,276.00	52,416.00	\$581,172.39	\$147,815.27	\$728,987.66

Historical Budget to Actuals and Current Budget

Indirect Costs

Airport

	2016			2017			2018		
	ACTUALS	BUDGET	VARIANCE	ACTUALS	BUDGET	VARIANCE	ACTUALS	BUDGET	VARIANCE
60 INTERNAL SERVICE USE									
61000 INTERNAL SERVICE FD ALLOCATION	\$ 12,549.46	\$ -	\$ (12,549.46)	\$ 42,436.71	\$ -	\$ (42,436.71)	\$ -	\$ 68,328.00	\$ 68,328.00
61200 PURCHASING ALLOCATION	1,343.00	1,343.00	-	-	1,222.00	1,222.00	1,990.00	-	(1,990.00)
61300 BILLING & COLLECTION ALLOCATIO	11,001.00	11,001.00	-	-	10,141.00	10,141.00	7,374.00	-	(7,374.00)
61422 IT ALLOCATION	16,020.00	18,782.00	2,762.00	-	19,301.00	19,301.00	23,149.00	-	(23,149.00)
61500 INSURANCE ALLOCATION	10,088.00	10,088.00	-	-	10,703.00	10,703.00	12,506.57	-	(12,506.57)
61600 GARAGE ALLOCATION	-	-	-	-	-	-	10,265.28	-	(10,265.28)
63209 INTERFUND SERVICES - IT	-	-	-	-	-	-	-	-	-
62100 ADMIN & OVERHEAD ALLOCATION	76,289.00	72,668.00	(3,621.00)	68,712.00	92,784.00	24,072.00	73,003.00	67,547.00	(5,456.00)
TOTAL INTERNAL SERVICE USE	\$ 127,290.46	\$ 113,882.00	\$ (13,408.46)	\$ 111,148.71	\$ 134,151.00	\$ 23,002.29	\$ 128,287.85	\$ 135,875.00	\$ 7,587.15

	2019			2020			2021		
	ACTUALS	BUDGET	VARIANCE	ACTUALS	BUDGET	VARIANCE	ACTUALS	BUDGET	VARIANCE
60 INTERNAL SERVICE USE									
61000 INTERNAL SERVICE FD ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61200 PURCHASING ALLOCATION	1,775.29	2,078.00	302.71	2,735.00	2,234.00	(501.00)	3,544.00	3,236.00	(308.00)
61300 BILLING & COLLECTION ALLOCATIO	7,189.43	9,402.00	2,212.57	9,474.00	8,483.00	(991.00)	14,837.00	11,657.00	(3,180.00)
61422 IT ALLOCATION	24,090.77	28,057.00	3,966.23	24,862.00	24,417.00	(445.00)	34,942.60	32,658.00	(2,284.60)
61500 INSURANCE ALLOCATION	10,238.16	8,546.00	(1,692.16)	13,815.00	9,272.00	(4,543.00)	25,111.00	23,374.00	(1,737.00)
61600 GARAGE ALLOCATION	6,965.47	10,313.00	3,347.53	7,100.00	5,468.00	(1,632.00)	16,689.00	17,545.00	856.00
63209 INTERFUND SERVICES - IT	-	-	-	-	-	-	-	-	-
62100 ADMIN & OVERHEAD ALLOCATION	85,091.17	67,808.00	(17,283.17)	88,085.00	73,227.00	(14,858.00)	93,401.00	86,045.00	(7,356.00)
TOTAL INTERNAL SERVICE USE	\$ 135,350.29	\$ 126,204.00	\$ (9,146.29)	\$ 146,071.00	\$ 123,101.00	\$ (22,970.00)	\$ 188,524.60	\$ 174,515.00	\$ (14,009.60)

Historical Budget to Actuals and Current Budget

Indirect Costs

Airport

	2022			2023			2024		
	ACTUALS	BUDGET	VARIANCE	ACTUALS	BUDGET	VARIANCE	ACTUALS	BUDGET	VARIANCE
60 INTERNAL SERVICE USE									
61000 INTERNAL SERVICE FD ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61200 PURCHASING ALLOCATION	2,847.00	2,841.00	(6.00)	7,061.30	7,019.00	(42.30)	5,390.00	5,826.00	436.00
61300 BILLING & COLLECTION ALLOCATIO	15,033.00	13,085.00	(1,948.00)	11,209.00	12,883.00	1,674.00	15,965.00	13,708.00	(2,257.00)
61422 IT ALLOCATION	32,130.00	35,944.00	3,814.00	43,663.37	34,364.00	(9,299.37)	47,097.00	36,048.00	(11,049.00)
61500 INSURANCE ALLOCATION	28,393.00	32,299.00	3,906.00	36,893.41	35,062.00	(1,831.41)	55,782.00	55,037.00	(745.00)
61600 GARAGE ALLOCATION	18,883.00	20,208.00	1,325.00	8,509.01	7,852.00	(657.01)	7,999.00	8,022.00	23.00
63209 INTERFUND SERVICES - IT	-	-	-	-	-	-	914.01	-	(914.01)
62100 ADMIN & OVERHEAD ALLOCATION	97,390.00	95,657.00	(1,733.00)	101,045.24	99,101.00	(1,944.24)	105,450.00	102,659.00	(2,791.00)
TOTAL INTERNAL SERVICE USE	\$ 194,676.00	\$ 200,034.00	\$ 5,358.00	\$ 208,381.33	\$ 196,281.00	\$ (12,100.33)	\$ 238,597.01	\$ 221,300.00	\$ (17,297.01)

	2025			2026	
	ACTUALS	BUDGET	VARIANCE	BUDGET	
60 INTERNAL SERVICE USE					
61000 INTERNAL SERVICE FD ALLOCATION	\$ -	\$ -	\$ -	\$ -	
61200 PURCHASING ALLOCATION	3,859.37	3,374.00	(485.37)	3,250.00	
61300 BILLING & COLLECTION ALLOCATIO	19,343.54	16,008.00	(3,335.54)	18,905.00	
61422 IT ALLOCATION	36,979.09	28,505.00	(8,474.09)	32,098.00	
61500 INSURANCE ALLOCATION	69,441.00	67,692.00	(1,749.00)	76,770.00	
61600 GARAGE ALLOCATION	17,087.71	16,672.00	(415.71)	21,273.00	
63209 INTERFUND SERVICES - IT	3,565.04	-	(3,565.04)	-	
62100 ADMIN & OVERHEAD ALLOCATION	99,705.73	84,189.00	(15,516.73)	82,445.00	
TOTAL INTERNAL SERVICE USE	\$ 249,981.48	\$ 216,440.00	\$ (33,541.48)	\$ 234,741.00	

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City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 04

ACCOUNTS FOR: 777 AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
77700000 AIRPORT FUND						
43173 CALTRANS	-30,000	0	-30,000	.00	-30,000.00	.0%
44201 AIRPORT GAS & OIL SALES	-993,750	0	-993,750	-760,052.19	-233,697.81	76.5%
44202 AIRPORT OPERATION FEES	-8,500	0	-8,500	-3,023.00	-5,477.00	35.6%
44203 AIRPORT MISC. SALES	0	0	0	.00	.00	.0%
44204 AIRPORT LANDING FEES	-20,000	0	-20,000	.00	-20,000.00	.0%
46110 INTEREST ON INVESTMENTS	-3,234	0	-3,234	-803.57	-2,430.43	24.8%
46116 MISCELLANEOUS INCOME	-2,500	0	-2,500	-488.00	-2,012.00	19.5%
46801 AIRPORT GROUND RENT	-244,000	0	-244,000	-46,676.88	-197,323.12	19.1%
46802 AIRPORT ADMIN BLDG RENT	-14,400	0	-14,400	-4,866.00	-9,534.00	33.8%
46803 AIRPORT HANGAR RENT	-183,000	0	-183,000	-65,455.00	-117,545.00	35.8%
46804 FAA BUILDING	-15,000	0	-15,000	-5,066.76	-9,933.24	33.8%
46805 CORPORATION YARD LAND RENTAL	-86,814	0	-86,814	.00	-86,814.00	.0%
46806 COMMISSION ON HANGAR RENTAL	-2,500	0	-2,500	-898.50	-1,601.50	35.9%
48110 MISCELLANEOUS RECEIPTS	-600	0	-600	.00	-600.00	.0%
51213 CONTRA UAL	-79,024	0	-79,024	-79,024.00	.00	100.0%
51230 WORKERS COMP	-6,024	0	-6,024	.00	-6,024.00	.0%
61300 BILLING & COLLECTION ALLOCATIO	16,008	0	16,008	5,421.00	10,587.00	33.9%
61500 INSURANCE ALLOCATION	-72	0	-72	-71.00	-1.00	98.6%
62100 ADMIN & OVERHEAD ALLOCATION	-249	0	-249	-93.00	-156.00	37.3%
70102 BOND INTEREST EXPENSE	45,022	0	45,022	-10,880.00	55,902.00	-24.2%
70202 BOND PRINCIPAL PAYMENTS	34,002	0	34,002	.00	34,002.00	.0%
90320 INTERNAL FINANCING	-264,182	0	-264,182	.00	-264,182.00	.0%
94402 ACCRUALS AND OTHER ADJUSTING	0	0	0	-205.00	205.00	.0%
95778 TRANSFER TO AIRPORT CAP IMP	233,570	0	233,570	.00	233,570.00	.0%
95779 TRANSFER TO SPECIAL AVIATION F	14,375	0	14,375	.00	14,375.00	.0%
TOTAL AIRPORT FUND	-1,610,872	0	-1,610,872	-972,181.90	-638,690.10	60.4%

77714000 CITY ATTORNEY						
52150 LEGAL SERVICES/EXPENSES	4,000	0	4,000	598.08	3,401.92	15.0%
61200 PURCHASING ALLOCATION	313	0	313	74.00	239.00	23.6%
61500 INSURANCE ALLOCATION	48	0	48	47.00	1.00	97.9%
62100 ADMIN & OVERHEAD ALLOCATION	288	0	288	107.00	181.00	37.2%
TOTAL CITY ATTORNEY	4,649	0	4,649	826.08	3,822.92	17.8%

77725200 AIRPORT OPERATIONS

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City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 04

ACCOUNTS FOR: 777 AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
51110 REGULAR SALARIES & WAGES	309,844	0	309,844	100,251.13	209,592.87	32.4%
51130 OVERTIME SALARIES & WAGES	0	0	0	1,276.83	-1,276.83	.0%
51210 RETIREMENT (PERS)	38,888	0	38,888	11,589.79	27,298.21	29.8%
51211 PERS UNFUNDED LIABILITY	88,282	0	88,282	88,272.00	10.00	100.0%
51220 INSURANCE	67,572	0	67,572	21,481.05	46,090.95	31.8%
51230 WORKERS COMP	21,989	0	21,989	7,127.22	14,861.78	32.4%
51240 MEDICARE	4,364	0	4,364	1,431.11	2,932.89	32.8%
51250 UNEMPLOYMENT	0	0	0	.00	.00	.0%
51260 FICA	0	0	0	.00	.00	.0%
51290 CELL PHONE STIPEND	885	0	885	237.71	647.29	26.9%
52100 CONTRACTUAL SERVICES	20,415	0	20,415	6,728.33	13,591.67	33.0%
52528 LIABILITY INSURANCE	8,100	0	8,100	7,200.00	900.00	88.9%
54100 SUPPLIES	16,200	0	16,200	8,055.36	8,144.64	49.7%
54101 POSTAGE	400	0	400	88.92	311.08	22.2%
54102 SMALL TOOLS	1,000	0	1,000	.00	1,000.00	.0%
54330 COMPUTER AND TECHNOLOGY	2,500	0	2,500	.00	2,500.00	.0%
55100 TELEPHONE	4,500	0	4,500	406.26	4,093.74	9.0%
55210 UTILITIES	51,450	0	51,450	8,523.68	42,926.32	16.6%
56110 CITY GARAGE - PARTS	0	0	0	.00	.00	.0%
56111 CITY GARAGE - LABOR	0	0	0	.00	.00	.0%
56120 EQUIPMENT MAINTENANCE & REPAIR	2,000	0	2,000	.00	2,000.00	.0%
56130 EXTERNAL SERVICES	12,446	0	12,446	397.23	12,048.77	3.2%
56210 FUEL & FLUIDS	2,000	0	2,000	.00	2,000.00	.0%
56300 BUILDING MAINT. & REPAIR	10,000	0	10,000	676.66	9,323.34	6.8%
56600 AIRFIELD MAINTENANCE & REPAIR	20,000	3	20,003	.00	13,971.00	.0%
57100 LEARNING AND DEVELOPMENT	3,000	0	3,000	1,386.06	1,613.94	46.2%
57300 MEMBERSHIPS & SUBSCRIPTIONS	600	0	600	125.00	475.00	20.8%
58401 AVIATION FUEL	638,700	0	638,700	319,322.33	319,377.67	50.0%
59100 PROPERTY TAXES PAID	1,300	0	1,300	.00	1,300.00	.0%
59101 FEES	400	0	400	.00	400.00	.0%
59108 BANK FEES	20,000	0	20,000	17,198.41	2,801.59	86.0%
61100 GENERAL GOVERNMENT ALLOCATION	0	0	0	.00	.00	.0%
61200 PURCHASING ALLOCATION	3,061	0	3,061	719.00	2,342.00	23.5%
61300 BILLING & COLLECTION ALLOCATIO	0	0	0	.00	.00	.0%
61422 IT ALLOCATION	28,505	0	28,505	13,441.00	15,064.00	47.2%
61500 INSURANCE ALLOCATION	67,716	0	67,716	66,907.00	809.00	98.8%
61600 GARAGE ALLOCATION	16,672	0	16,672	3,957.00	12,715.00	23.7%
62100 ADMIN & OVERHEAD ALLOCATION	84,130	0	84,130	31,432.00	52,698.00	37.4%
63209 INTERFUND SERVICES - IT	0	0	0	1,218.68	-1,218.68	.0%
80100 MACHINERY & EQUIPMENT	0	0	0	.00	.00	.0%
TOTAL AIRPORT OPERATIONS	1,546,919	3	1,546,922	719,449.76	821,345.24	46.5%

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City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 04

ACCOUNTS FOR: 777	AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
<hr/>							
TOTAL	AIRPORT FUND	-59,304	3	-59,301	-251,906.06	186,478.06	424.8%
	TOTAL REVENUES	-1,868,480	0	-1,868,480	-887,329.90	-981,150.10	
	TOTAL EXPENSES	1,809,176	3	1,809,179	635,423.84	1,167,628.16	

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City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 04

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-59,304	3	-59,301	-251,906.06	186,478.06	424.8%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2025/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2025/ 4
Sequence 3	9	Y	N	Budget Year: 2025
Sequence 4	11	Y	N	Print totals only: Y
	0	N	N	Format type: 1

Report title: 2025 EXPENSE

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N

Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2014/ 1
To Yr/Per: 2014/ 2
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

Historical Actuals and Current Budget

Indierct Costs

Airport

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2025	2026
	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS ¹	BUDGET	BUDGET
60 INTERNAL SERVICE USE												
61000 INTERNAL SERVICE FD ALLOCATION	\$ 12,549.46	\$ 42,436.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61200 PURCHASING ALLOCATION	1,343.00	-	1,990.00	1,775.29	2,735.00	3,544.00	2,847.00	7,061.30	5,390.00	2,659.00	3,374.00	3,250.00
61300 BILLING & COLLECTION ALLOCATIO	11,001.00	-	7,374.00	7,189.43	9,474.00	14,837.00	15,033.00	11,209.00	15,965.00	14,878.00	16,008.00	18,905.00
61422 IT ALLOCATION	16,020.00	-	23,149.00	24,090.77	24,862.00	34,942.60	32,130.00	43,663.37	47,097.00	24,319.00	28,505.00	32,098.00
61500 INSURANCE ALLOCATION	10,088.00	-	12,506.57	10,238.16	13,815.00	25,111.00	28,393.00	36,893.41	55,782.00	66,675.00	67,692.00	76,770.00
61600 GARAGE ALLOCATION	-	-	10,265.28	6,965.47	7,100.00	16,689.00	18,883.00	8,509.01	7,999.00	13,258.00	16,672.00	21,273.00
63209 INTERFUND SERVICES - IT ²	-	-	-	-	-	-	-	-	914.01	3,656.04	-	-
62100 ADMIN & OVERHEAD ALLOCATION	76,289.00	68,712.00	73,003.00	85,091.17	88,085.00	93,401.00	97,390.00	101,045.24	105,450.00	72,596.00	84,189.00	82,445.00
TOTAL INTERNAL SERVICE USE	\$ 127,290.46	\$ 111,148.71	\$ 128,287.85	\$ 135,350.29	\$ 146,071.00	\$ 188,524.60	\$ 194,676.00	\$ 208,381.33	\$ 238,597.01	\$ 198,041.04	\$ 216,440.00	\$ 234,741.00

Notes

1. 2025 Actuals only include the first three quarters of the fiscal year. Q4 are calculated after final year-end accruals are booked. Budget information is presented for context in the column (L) to the right.
2. This account is for Startlink internet services.

Airport Maintenance

Staff will give a verbal report on Airport Maintenance