



## Airport Commission

### Regular Meeting **AGENDA**

**Airport Administration ♦ 1403 S. State St. ♦ Ukiah, CA 95482** Zoom

Meeting <https://us06web.zoom.us/j/85790398417> Meeting ID: 857 9039 8417 ( 888) 788 0099 US Toll-free • (877)

853 5247 US Toll-free

**February 3, 2026 - 6:00 PM**

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1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL OF MINUTES**

3.a. acm\_10072025

***Recommended Action:***

Attachments:

1. acm\_10072025

4. **COMMENTS FROM AUDIENCE ON NON-AGENDA ITEMS**

The Ukiah Airport Commission welcomes input from the audience. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments.

5. **DISCUSSION / ACTION / REPORTS**

5.a. Airport Emergency & Temporary Heli Base Operations Plan

***Recommended Action: Review both documents. Comments will be incorporated prior to formal submission to City Council.***

Attachments:

1. Airport Emergency & Temporary Heli Base
2. Ukiah Airport Emergency Plan DRAFT
3. Tempory Heli Base Operations

5.b. FAA Grant

***Recommended Action: Re-sequence ACIP to place taxiway rehabilitations the lead project.***

Attachments:

1. FAA Grant
2. UKI ACIP Graphic

5.c. Airport Maintenance

***Recommended Action:***

Attachments:

1. Airport Maintenance

5.d. Airport Monthly Financial

**Recommended Action:**

Attachments:

1. Airport Monthly Financial
2. YTD 2025
3. YTD 2026
4. Balance Sheet 2025
5. Balance Sheet 2026
6. Fuel YTD

5.e. Airport Day

**Recommended Action:**

Attachments:

1. Airport Day

**6. AGENDA ITEMS FOR NEXT MONTH**

**7. COMMISSIONER / STAFF COMMENTS**

**8. ADJOURNMENT**

Please be advised that the City needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah Municipal Airport, located at 1403 W. State St., Ukiah, California, not less than 72 hours prior to the meeting set forth on this agenda.

CITY OF UKIAH  
AIRPORT COMMISSION MINUTES  
Regular Meeting  
Via Zoom or In Person  
Ukiah, CA 95482  
October 7, 2025  
6:00 p.m.

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**1. ROLL CALL**

The Ukiah Airport Commission Meeting met October 3, 2025, having been legally noticed on August 29, 2025. Chair Beckler called the meeting to order at 6:00 p.m. Roll was taken with the following **Commissioners Present**, Eric Crane, Gregory Andronaco, Mark Ashiku and Don Albright absent: Randy Beckler **Staff Present**: Greg Owen, Airport Manager

**2. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited.

**3. APPROVAL OF MINUTES**

Acm\_09022025-approved.

**4. AUDIENCE COMMENTS ON NON-AGENDA ITEMS**

None

**5. CLOSED SESSION**

**6. DISCUSSION / ACTION / REPORTS**

**A. Airport Maintenance**

Report Received

**B. Airport Monthly Financial**

Report Received

**C. Airport Tour**

No tour was taken

**6. AGENDA ITEMS FOR NEXT MEETING**

**A. Airport Maintenance**

**B. Monthly Financial**

**7. COMMISSIONER COMMENTS/STAFF COMMENTS**

none

**8. ADJOURNMENT**

There being no further business, the meeting adjourned at 6:17 p.m.

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Greg Owen, Recording Secretary

Agenda Item: **Airport Emergency & Temporary Heli Base**

**Emergency Action Plan – City-Wide Readiness**

Staff summary:

Emergency Plan & Temporary Heli Base Emergency Action Plan are drafted, tied to the city's big-picture response program.

Commission—to review both documents. Comments on revisions noted will be incorporated prior to formal submission to City Council.



*City of Ukiah*

# Airport Emergency Plan

City of Ukiah | Airport

Office of Emergency Management  
CITY OF UKIAH

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## Introduction

The Ukiah Municipal Airport Emergency Plan provides a coordinated framework for managing and responding to emergencies at the Ukiah Municipal Airport. It ensures protection of life and property, coordination among agencies, and continuity of airport operations. The Airport Manager or Incident Commander may take any necessary actions not explicitly covered in this plan.

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## Purpose

This plan defines procedures for managing airport emergencies, protecting life and property, and maintaining essential operations. It serves as a guide for airport personnel and emergency responders during all types of incidents.

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## Authorities and References

This plan is developed in accordance with applicable federal, state, and local authorities and guidance, including:

### Federal

- 14 CFR Part 139 – Certification of Airports (as guidance for AEP format)
- FAA Advisory Circular 150/5200-31C – *Airport Emergency Plan*
- 49 CFR Part 830 – *NTSB Notification and Reporting of Aircraft Accidents or Incidents*
- National Cybersecurity & Infrastructure Security Agency – *Bomb Threat Checklist*
- DHS/FBI – *Bomb Threat Procedures and Stand-Off Distances Guide*
- National Response Framework (NRF)
- National Incident Management System (NIMS)

### State of California

- California Emergency Services Act (California Government Code §8550 et seq.)
- Standardized Emergency Management System (SEMS)
- California Office of Emergency Services (Cal OES) Emergency Plan Guidance
- Caltrans Division of Aeronautics – Airport Operations and Emergency Procedures

### Local

- City of Ukiah Emergency Operations Plan (EOP)
- Ukiah Valley Fire Authority Emergency Operations Procedures
- Ukiah Police Department– Critical Incident Response
- City of Ukiah Municipal Code, Title 7 – Public Safety and Emergency Management
- **Ukiah Municipal Airport Land Use Compatibility Plan (Mendocino County ALUC):**  
Establishes land use, safety, and overflight policies for areas surrounding Ukiah Municipal Airport in accordance with the California State Aeronautics Act. Provides the basis for compatible land use and risk reduction adjacent to the airport.

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## Situation and Assumptions

Ukiah Municipal Airport is a general aviation facility serving Ukiah and surrounding areas. Major emergencies may require assistance from the Ukiah Valley Fire Authority (UVFA), Ukiah Police Department (UPD), Mendocino County Sheriff’s Office, and Emergency Medical Services (EMS).

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## Organization and Responsibilities

Response operations follow the **Incident Command System (ICS)** within the **California Standardized Emergency Management System (SEMS)** and **National Incident Management System (NIMS)**.

Role/Agency	Responsibilities
<b>Airport Manager</b>	Activate Emergency Plan; notify Dispatch, City Manager, and Emergency Manager; coordinate closures; issue NOTAMs; manage airport operations; liaise with FAA.
<b>Ukiah Valley Fire Authority (UVFA)</b>	Serve as Incident Command for fires, rescues, and hazardous materials; coordinate mutual aid; provide triage, stabilization, and transport.
<b>Ukiah Police Department (UPD)</b>	Provide scene security, traffic control, and investigation; assume command for criminal or terrorism incidents.
<b>Public Works Department</b>	Conduct debris removal, repair, and utility coordination.
<b>Electric Utility</b>	Manage power shutdowns or restoration.
<b>Office of Emergency Management (OEM)</b>	Coordinate City resources; maintain plan updates; and conduct bi-annual training and review.
<b>Public Information Officer (PIO)</b>	Coordinate media and public messaging with IC, Airport Manager, and partner PIOs; issue approved statements; support public notifications; document media activity.

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## Standard Emergency Procedures

1. **Report Emergencies:** Dial **911** and provide location, nature of incident, and any hazards.
  2. **Notification:** Dispatch alerts appropriate agencies; the Airport Manager provides updates.
  3. **Incident Command:** Unified Command between Fire, Law, and Airport officials.
  4. **Public Information:** Media coordination through the City’s Public Information Officer (PIO).
  5. **Protective Actions:** Implement evacuation or shelter-in-place orders as directed.
  6. **Resource Management:** Departments and mutual aid partners provide personnel and equipment as needed.
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## Incident Classification Levels

Level	Description	Typical Response
1	Potential emergency (aircraft issue or situation that could escalate).	Monitor and prepare resources.
2	Confirmed operational defect affecting safety.	Dispatch and stage response units.
3	Accident has occurred on or near airport.	Full emergency activation; Unified Command established.

*Note: Airport incident levels (1–3) are operational classifications used for airport response and do not correspond directly to City EOC activation levels established under SEMS/NIMS. EOC activation is determined separately by the EOC Director or designee based on incident scope and impact.*

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## Functional Areas and Access Points

**Primary Access:** State Street (main emergency entrance)

**Controlled Access Points:** South State Street, Airport Road, Jefferson Lane, Norgard Lane

**Staging Locations:**

- Level 1: Public Works area (Airport Road)
- Level 2: North Runway End
- Level 3: Airport Entrance Parking

**ICS Facilities:** Terminal Operations Building (Command Post), South State Street Check-In Area, other staging as designated by IC.

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## Hazard-Specific Procedures

### *A. Aircraft Incidents*

Notify 911, preserve wreckage per FAA/NTSB, issue NOTAMs, and coordinate all public statements through the PIO.

**Recovery:** FAA/NTSB approval required before moving wreckage. Airport Manager inspects and reopens runway when safe.

### *B. Natural Disasters*

Follow City Emergency Operations Plan. Secure aircraft, suspend fueling during lightning/flooding, and issue NOTAMs.

**Recovery:** Work with Public Works and Electric Utility to restore operations and document damages.

### *C. Bomb Threats / Terrorism*

Isolate area (500 ft minimum), evacuate, complete Bomb Threat Form, and notify UPD, UVFA, FAA, and TSA.

**Recovery:** Coordinate with law enforcement for investigation and reopening.

### *D. Hazardous Materials*

UVFA assumes command. Isolate area, contain spill, notify Environmental Health, and issue NOTAMs.

**Recovery:** Cleanup coordinated with Environmental Health; reopen upon clearance.

### *E. Structural Fires*

UVFA leads response; evacuate affected areas.

**Recovery:** Public Works and Airport Manager coordinate debris removal and documentation.

### *F. Wildland Fires*

Notify tenants, suspend fueling, issue NOTAMs, and coordinate with UVFA.

**Recovery:** Restore operations with Public Works and document actions.

### *G. Utility Failures*

Notify appropriate utility (Electric, Water, or Gas).

**Recovery:** Ensure safety, inspect facilities, and issue NOTAMs before reopening.

### *H. Missing Aircraft*

Coordinate with FAA and local law enforcement, search facilities, and use Missing Aircraft Form.

**Recovery:** Notify FAA once located and document findings.

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## Large-Scale Fire Incidents / CAL FIRE Air Attack Operations (see appendix E)

Cal Fire operates a seasonal Air Attack base at Ukiah Airport. During major wildfire events, CAL FIRE may assume operational control for aerial firefighting.

1. Coordinate with CAL FIRE Air Attack Base Manager.
2. Suspend general aviation; issue NOTAMs; notify tenants.
3. Notify UVFA, UPD, and OEM.
4. CAL FIRE assumes temporary command.
5. City PIO and CAL FIRE handle all media.

**Post-Incident:** Inspect facilities, coordinate cleanup, reopen airport, and debrief with CAL FIRE.

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## Resource Management

Incident Command ensures resource adequacy.

**Emergency Kit Includes:** Airport Plan, Tenant List, Caution Tape, Runway Closure Xs, Flashlights, Spill Pads.

**Emergency Kit Location:**

All agencies maintain ICS 214 logs for hours, equipment, and materials used.

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## Airport Operations and Maintenance

The Airport Manager or IC manages closures and operational updates. If closed, place yellow Xs at runway ends, notify tenants, and issue reopening NOTAMs.

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## Appendices

### City of Ukiah – Airport Emergency Plan Appendices Packet (A–E) — Field Copies

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## Appendix A – Bomb Threat Form

This form is based on FAA AC 150/5200-31C guidance and the DHS/FBI Bomb Threat Checklist. It is intended for local documentation and coordination during a potential threat.

Instructions: Complete immediately upon receiving a bomb threat. Then call 911 and notify the Airport Manager.

- Date and Time of Call: \_\_\_\_\_
- Person Receiving Call: \_\_\_\_\_
- Caller Phone (if available): \_\_\_\_\_
- Exact Words of Threat: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- When will it explode? \_\_\_\_\_
- Where is it located? \_\_\_\_\_
- What does it look like? \_\_\_\_\_
- What kind of bomb is it? \_\_\_\_\_
- What will cause it to explode? \_\_\_\_\_
- Describe caller's voice / background noise: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### Immediate Actions:

- Call 911.
- Evacuate the affected area/building to a minimum of 500 feet.
- Notify Airport Manager at 707-467-2855
- Do not use radios or cell phones near the suspected device.

# BOMB THREAT PROCEDURES

*This quick reference checklist is designed to help employees and decision makers of commercial facilities, schools, etc. respond to a bomb threat in an orderly and controlled manner with the first responders and other stakeholders.*

Most bomb threats are received by phone. Bomb threats are serious until proven otherwise. Act quickly, but remain calm and obtain information with the checklist on the reverse of this card.

### If a bomb threat is received by phone:

- Remain calm & do not hang up, keep the caller on the line for as long as possible
- If possible, signal other staff members to listen & notify Site Decision Maker(s)
- If the phone has a display, copy the number and/or letters on the display
- Write down the exact wording of the threat
- Record the call, if possible
- Fill out the Bomb Threat Checklist immediately

### If you receive a written threat:

- Handle the document as little as possible
- Note date, time, and location the document was found
- Secure the document and do not alter the item in any way
- Notify the organization Site Decision Maker(s)

### If you receive a social media or email threat:

- Do not turn off or log out of the account
- Leave the message open on the device
- Take a screenshot, or copy the message and subject line
- Note the date and time
- Notify the organization Site Decision Maker(s)

**\* Refer to your local bomb threat management plan for evacuation criteria**

### DO NOT:

- Use two-way radios or cellular phone in close proximity to a suspicious item
- Touch or move a suspicious item

## IF A SUSPICIOUS ITEM IS FOUND, CALL 911

For more information about this form contact the CISA Office for Bombing Prevention at: [OBP@cisa.dhs.gov](mailto:OBP@cisa.dhs.gov)



# BOMB THREAT CHECKLIST

DATE:

TIME:

TIME CALLER HUNG UP:

PHONE NUMBER WHERE CALL RECEIVED:

### Ask Caller:

- Where is the bomb located? (building, floor, room, etc.)
- When will it go off?
- What does it look like?
- What kind of bomb is it?
- What will make it explode?
- Did you place the bomb? Yes No
- Why?
- What is your name?

### Exact Words of Threat:

### Information About Caller:

- Where is the caller located? (background/level of noise)
- Estimated age:
- Is voice familiar? If so, who does it sound like?
- Other points:

Caller's Voice	Background Sounds	Threat Language
<input type="checkbox"/> Female <input type="checkbox"/> Male <input type="checkbox"/> Accent <input type="checkbox"/> Angry <input type="checkbox"/> Calm <input type="checkbox"/> Clearing throat <input type="checkbox"/> Coughing <input type="checkbox"/> Cracking Voice <input type="checkbox"/> Crying <input type="checkbox"/> Deep <input type="checkbox"/> Deep breathing <input type="checkbox"/> Disguised <input type="checkbox"/> Distinct <input type="checkbox"/> Excited <input type="checkbox"/> Laughter <input type="checkbox"/> Lisp <input type="checkbox"/> Loud <input type="checkbox"/> Nasal <input type="checkbox"/> Normal <input type="checkbox"/> Ragged <input type="checkbox"/> Rapid <input type="checkbox"/> Raspy <input type="checkbox"/> Slow <input type="checkbox"/> Slurred <input type="checkbox"/> Soft <input type="checkbox"/> Stutter	<input type="checkbox"/> Animal noises <input type="checkbox"/> House noises <input type="checkbox"/> Kitchen noises <input type="checkbox"/> Street noises <input type="checkbox"/> Booth <input type="checkbox"/> PA system <input type="checkbox"/> Conversation <input type="checkbox"/> Music <input type="checkbox"/> Motor <input type="checkbox"/> Clear <input type="checkbox"/> Static <input type="checkbox"/> Office machinery <input type="checkbox"/> Factory machinery <input type="checkbox"/> Local <input type="checkbox"/> Long distance	<input type="checkbox"/> Incoherent <input type="checkbox"/> Message read <input type="checkbox"/> Taped message <input type="checkbox"/> Irrational <input type="checkbox"/> Profane <input type="checkbox"/> Well-spoken

**OTHER INFORMATION:**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

As of Aug 2025

[https://www.cisa.gov/sites/default/files/2025-08/Bomb\\_Threat\\_Checklist\\_082025\\_508.pdf](https://www.cisa.gov/sites/default/files/2025-08/Bomb_Threat_Checklist_082025_508.pdf)

## Appendix B – Aircraft Incident Report

This form is for local documentation and coordination. Operators or pilots are responsible for completing NTSB Form 6120.1 and complying with federal reporting requirements under 49 CFR Part 830.

- Date: \_\_\_\_\_
- Time: \_\_\_\_\_

Type of Incident:  Aircraft Accident  Natural Disaster  Property Damage  Bomb Threat  
 Other \_\_\_\_\_

- Reported by (Name/Phone): \_\_\_\_\_
- Nature of Incident: \_\_\_\_\_  
\_\_\_\_\_
- Aircraft Type and Tail Number: \_\_\_\_\_
- Pilot(s) Name: \_\_\_\_\_
- Pilot(s) Contact Information: \_\_\_\_\_
- Number of Persons on Board: \_\_\_\_\_
- Fuel Type/Amount on Board: \_\_\_\_\_
- Responding Units: \_\_\_\_\_  
\_\_\_\_\_
- Action Taken: \_\_\_\_\_  
\_\_\_\_\_
- Injuries/Fatalities: \_\_\_\_\_
- Property Damage: \_\_\_\_\_
- Notes/Additional Information: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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## Appendix C – Missing Aircraft Form

This form is provided for local coordination and documentation purposes. FAA and NTSB notification and reporting requirements remain the responsibility of the Airport Manager per 49 CFR Part 830.

- N-number: \_\_\_\_\_
- Reported by (Name/Organization): \_\_\_\_\_
- Contact Number: \_\_\_\_\_
- ETA at Ukiah: \_\_\_\_\_
- Aircraft Type & Color: \_\_\_\_\_
- Pilot Name / Contact: \_\_\_\_\_
- Local Contact Name / Number: \_\_\_\_\_
- Persons on Board: \_\_\_\_\_
- Last Contact Time/Location: \_\_\_\_\_
  - Search Actions:
  - Checked ramps and hangars
  - Contacted hangar owners/tenants
  - Notified Ukiah Police Department
  - Notified FAA Flight Services
  - Ground search of airport perimeter
  - Contacted family/friends/flight plan contacts
- Outcome/Notes: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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## Appendix D – After-Hours Non-Emergency Callout Procedures

Business Hours: 8:00 AM – 8:00 PM daily. After-hours response is subject to staff availability.

Fee: \$100 callout fee applies to after-hours requests. Advance arrangements require credit card prepayment.

To request after-hours service during business hours, call the Airport Fuel Phone at 707-272-5515.

### Callout Contact List:

- Dispatch: 707-463-6262
- Greg Owen, Airport Manager: 707-467-2855

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## Appendix E – CAL FIRE Air Attack Operations Guide

**Purpose: Quick reference for CAL FIRE and City personnel during activation of Ukiah Municipal Airport as an Air Attack Base.**

### Notification & Coordination

CAL FIRE Duty Officer/Air Attack Base Manager contacts Airport Manager to confirm activation.

1. Airport Manager notifies: Office of Emergency Management and airport tenants
2. OEM notifies UFVA, UPD, Public Works
3. Airport Manager issues NOTAMs and notifies FAA Flight Service Station.

### Airfield Operations & Layout

- A. Aircraft parking/staging \_\_\_\_\_ (see map) \_\_\_\_\_ (Coordinate GA overlap with Airport Manager)
- B. Helicopter staging/refueling \_\_\_\_\_ (see map) \_\_\_\_\_ (Keep taxiways clear)
- C. Fuel Truck Staging \_\_\_\_\_ (see map) \_\_\_\_\_ (Maintain emergency access routes)
- D. Logistics/Crew Support \_\_\_\_\_ (see map) \_\_\_\_\_ Terminal or temporary trailers  
(Power, water, restrooms coordination)
- E. Retardant/Water Mixing \_\_\_\_\_ (see map) \_\_\_\_\_ (Marked by CAL FIRE during setup)

Runway Ops: Use Runway 15/33 per CAL FIRE; suspend GA unless jointly approved; use UNICOM 123.00 MHz.

### On-Site Tenants & Considerations

- FedEx — Freight ops (AM/PM) (Notify of ramp restrictions)
- REACH Air Medical Services — Helicopter EMS base (Maintain emergency access)
- Private Hangars — General aviation (Restricted access for safety)
- City Public Works/Electric — City operations (Provide heavy equipment as needed)

## Safety & Procedures

- CAL FIRE is Incident Command during Air Attack operations; Airport Manager is City liaison.
- Maintain access for emergency vehicles; all personnel use appropriate PPE.
- Fuel/retardant/water storage must meet environmental and fire codes.
- Establish temporary fencing, signage, and restricted zones as needed.
- City PIO and CAL FIRE Public Affairs coordinate all media. Primary Contacts (fill in as needed):

## CONTACTS:

Airport Manager – Greg Owen: 707-467-2855 or Zeb Hendricks  
City OEM - Traci Boyl 707-972-1330 or dispatch 707-463-6262  
Ukiah Police Department Dispatch – 707-463-6262

After Hours Contact UPD Dispatch: 707-463-6262  
Emergency: Call 911

- Primary: UNICOM 122.7 MHz; Secondary: CAL FIRE tactical frequencies (assigned).
- Airport Manager to Provide daily situation reports to City Manager’s Office/OEM.
- Document operational changes, impacts, and damages.

## Deactivation & Post-Operations

1. CAL FIRE notifies Airport Manager upon conclusion.
2. Airport Manager inspects runways, taxiways, and facilities.
3. CAL FIRE assists with cleanup and restoration.
  - Airport Manager issues NOTAM reopening the airport.
  - Conduct post-operation debrief with CAL FIRE, City, and tenants.

# UKIAH REGIONAL



# AIRPORT

**Temporary Heli Base  
Emergency Action Plan for Wildfire  
Support Operations**

## 1. Introduction and Purpose

- Airport role: Serve as a temporary Heli base/resource for CAL FIRE, federal/state agencies during major wildfires.
- Scope: Focus on safe, orderly setup for increased helicopter traffic (primarily Type 1-3 helicopters).
- Activation trigger: Major fire event notification (e.g., from CAL FIRE, Mendocino County OES).

## 2. Authorities and Responsibilities

- Airport Manager (or designee): Overall activation and coordination.
- Staff: On-site operations, radio monitoring (primary: 123.00 MHz; confirm current CTAF/UNICOM).
- ICS Integration: Align with Incident Command System; Airport Manager may serve as initial Heli Base Manager or liaison to CAL FIRE IC.

## 3. Notification and Activation

- Immediate notification chain: Airport Manager → City Manager → CAL FIRE → Police/Fire.
- Retrieve emergency kit from Hangar Shed (including checklist of contents: radios, signs, locks, PPE).
- Monitor handheld radio continuously on 123.00 MHz for incoming aircraft.

## 4. Setup Procedures (Checklist format recommended)

- Mark parking spots per attached map.
- Order resources: Water tender (City Street Dept.), mower (if needed), additional porta-potties (east side).
- Install combo locks on east entry gates (combo: 1533; update as needed).
- Deploy portable light towers for night security/operations.
- Notify Ukiah Police for extra patrols and aircraft locations.

## 5. Helicopter Classification and Parking (Updated with standard specs)

Use this table for quick reference:

Helicopter Type	Description/Examples	Water Capacity (approx.)	Passenger Capacity	Assigned Spots	Notes
Type 1	Heavies (e.g., Sky crane, Chinook)	2,000-2,800+ gallons	Up to 15+	1,2,10,11,12,13,18,19	Largest; prioritize heavies; Keep clear.
Type 2	Mediums (e.g., Bell 205/412, UH-1H)	Up to 300-1,000 gallons	Up to 9-11	4,5,6,7,8,14,15,16,17	Common CAL FIRE initial attack.
Type 3	Lights/Small (e.g., Bell 407)	Up to 180-300 gallons	Up to 5-6	20,21,22 (priority for tankers)	Can overflow to Type 2 spots if needed.

- Communicate with incoming pilots to confirm type.
- Maintain clear taxiways/runways; no parking on them.
- On spots 4-19: Keep all aircraft/support equipment east of dirt road (object-free area).

## 6. Safety Procedures (Expand slightly)

- 100-ft distance from operating aircraft.
- Eye/hearing protection mandatory near aircraft.
- No facing landing/departing helicopters without eye protection.
- No standing under hovering helicopters.
- Smoking is prohibited in all field areas.
- **No hot refueling** (engines running) at any time.
- Additional: Follow FAA helicopter ops standards; watch for FOD (foreign object debris).

## **7. Fueling Operations**

- Notify fuel supplier immediately; maintain max Jet A inventory.
- Place orders early/often due to fire-season shortages.
- Monitor levels continuously, report shortages to CAL FIRE promptly.
- Perform full quality checks on every load (no shortcuts).

## **8. Support Vehicles and Personnel**

- Expect 1-4 vehicles and 1-5 crew per helicopter.
- Direct via access road or east temporary gates.
- No runway crossings.
- Maintain object-free zones.
- Collect contact info for all aircraft/companies.

## **9. Ongoing Monitoring and Security**

- Continuous monitoring for: Unauthorized persons (theft/curiosity), misplaced equipment, FOD/garbage, hazmat issues.
- Extra runway inspections due to high traffic.
- Night ops: Use light towers; coordinate security.

## **10. Coordination and Communication**

- Key partners: CAL FIRE, Mendocino County OES/Emergency Ops, City departments (Police, Fire, Streets), FAA (if TFRs involved).
- Use ICS structure, designate liaison.

## **11. Training and Exercises**

- Annual training before fire season + for new staff.
- Include: Parking protocols, safety, ICS basics, radio use.
- Recommend annual tabletop exercise or drill with CAL FIRE.

## **12. Reimbursement and Documentation**

- City equipment to be reimbursed by CAL FIRE/FEMA.
- Initiate short-term leases as needed.
- Maintain logs: Aircraft Arrival / Departure, fuel usage, Resource orders

## **Appendices**

- Airport map with parking spots, object-free areas, gates.
- Emergency contact list (update annually).
- Resource request checklist.
- Helicopter recognition guide (Type 1-3 visuals).

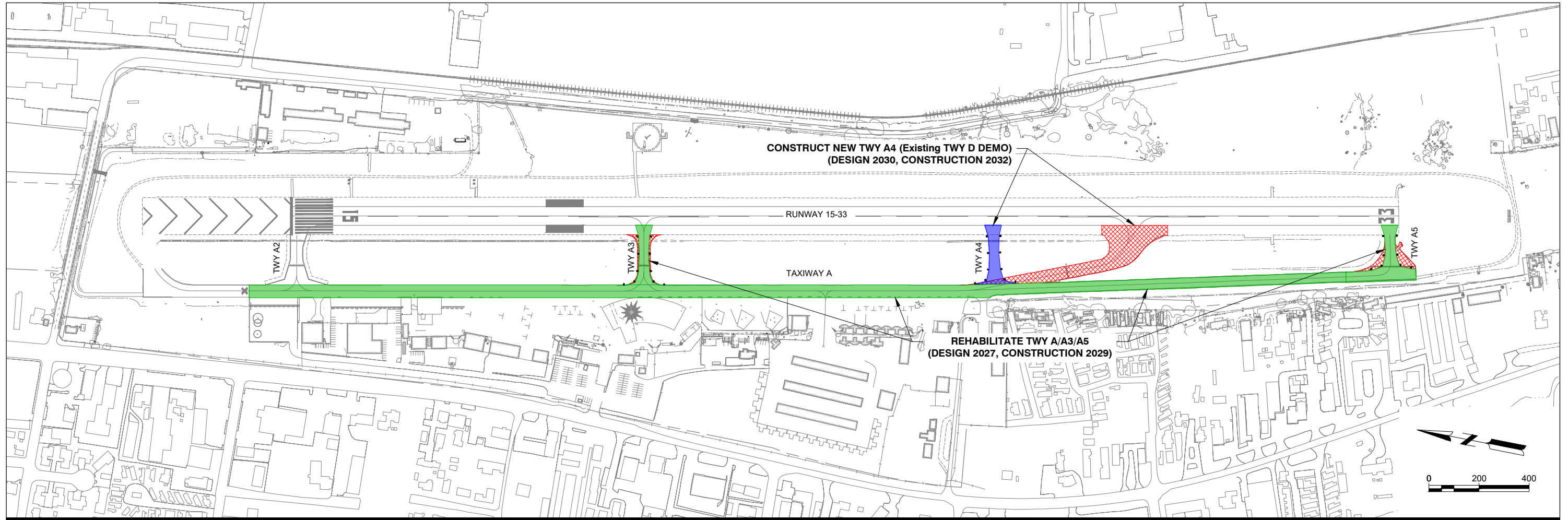
## FAA Grants

### Item: Adjustment to Capital Improvement Program per FAA Direction

The Federal Aviation Administration has reviewed our ACIP schedule and recommends—strongly—that we prioritize immediate pavement rehabilitation of the taxiways over initiating the Airport Master Plan study. Their rationale: active infrastructure upgrades maintain operational safety and grant eligibility far better than draft planning papers right now.

### Recommendation

- Re-sequence ACIP to place taxiway rehabilitations the lead project.
- Defer Master Plan procurement until post-construction, pending FAA sign-off.



**PROJECTS**

- Asphalt Pavement Removal
- 2027 - Pavement Rehabilitation of Taxiways A, A3, A5 and Lighting Improvements - Design
- 2029 - Pavement Rehabilitation of Taxiways A, A3, A5 and Lighting Improvements - Construction
- 2030 - (N) Taxiway Connector A4 Construction (and Pavement Removal) and Lighting Improvements - Design
- 2032 - (N) Taxiway Connector A4 Construction (and Pavement Removal) and Lighting Improvements - Construction
- 2026 - No Project
- 2028 - No Project
- 2031 - No project

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**CITY OF UKIAH**  
**UKIAH MUNICIPAL AIRPORT**  
**AIRPORT CAPITAL IMPROVEMENT PROGRAM**  
**2026-2032**



EXHIBIT A

Airport Maintenance

Staff will give a verbal report on Airport Maintenance

Airport Monthly Financial

Attached are the financial, fuel reports

01/28/2026  
12:11:17

City of Ukiah  
2025  
EXPENSE

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FROM 2025 01 TO 2025 07

ACCOUNTS FOR: 777 AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
<b>77700000 AIRPORT FUND</b>						
43173 CALTRANS	-30,000	0	-30,000	.00	-30,000.00	.0%
44201 AIRPORT GAS & OIL SALES	-993,750	0	-993,750	-918,954.98	-74,795.02	92.5%
44202 AIRPORT OPERATION FEES	-8,500	0	-8,500	-5,393.00	-3,107.00	63.4%
44203 AIRPORT MISC. SALES	0	0	0	.00	.00	.0%
44204 AIRPORT LANDING FEES	-20,000	0	-20,000	-14,660.00	-5,340.00	73.3%
46110 INTEREST ON INVESTMENTS	-3,234	0	-3,234	-1,004.31	-2,229.69	31.1%
46116 MISCELLANEOUS INCOME	-2,500	0	-2,500	-1,285.00	-1,215.00	51.4%
46801 AIRPORT GROUND RENT	-244,000	0	-244,000	-79,188.79	-164,811.21	32.5%
46802 AIRPORT ADMIN BLDG RENT	-14,400	0	-14,400	-8,700.00	-5,700.00	60.4%
46803 AIRPORT HANGAR RENT	-183,000	0	-183,000	-116,292.52	-66,707.48	63.5%
46804 FAA BUILDING	-15,000	0	-15,000	-7,600.14	-7,399.86	50.7%
46805 CORPORATION YARD LAND RENTAL	-86,814	0	-86,814	-86,814.00	.00	100.0%
46806 COMMISSION ON HANGAR RENTAL	-2,500	0	-2,500	-1,913.90	-586.10	76.6%
48110 MISCELLANEOUS RECEIPTS	-600	0	-600	.00	-600.00	.0%
51213 CONTRA UAL	-79,024	0	-79,024	-79,024.00	.00	100.0%
51230 WORKERS COMP	-6,024	0	-6,024	.00	-6,024.00	.0%
61300 BILLING & COLLECTION ALLOCATIO	16,008	0	16,008	14,878.00	1,130.00	92.9%
61500 INSURANCE ALLOCATION	-72	0	-72	-71.00	-1.00	98.6%
62100 ADMIN & OVERHEAD ALLOCATION	-249	0	-249	-194.00	-55.00	77.9%
70102 BOND INTEREST EXPENSE	45,022	0	45,022	-10,880.00	55,902.00	-24.2%
70202 BOND PRINCIPAL PAYMENTS	34,002	0	34,002	.00	34,002.00	.0%
90320 INTERNAL FINANCING	-264,182	0	-264,182	.00	-264,182.00	.0%
94402 ACCRUALS AND OTHER ADJUSTING	0	0	0	-205.00	205.00	.0%
95778 TRANSFER TO AIRPORT CAP IMP	233,570	0	233,570	.00	233,570.00	.0%
95779 TRANSFER TO SPECIAL AVIATION F	14,375	0	14,375	.00	14,375.00	.0%
<b>TOTAL AIRPORT FUND</b>	<b>-1,610,872</b>	<b>0</b>	<b>-1,610,872</b>	<b>-1,317,302.64</b>	<b>-293,569.36</b>	<b>81.8%</b>

<b>77714000 CITY ATTORNEY</b>						
52150 LEGAL SERVICES/EXPENSES	4,000	0	4,000	1,106.13	2,893.87	27.7%
61200 PURCHASING ALLOCATION	313	0	313	203.00	110.00	64.9%
61500 INSURANCE ALLOCATION	48	0	48	47.00	1.00	97.9%
62100 ADMIN & OVERHEAD ALLOCATION	288	0	288	225.00	63.00	78.1%
<b>TOTAL CITY ATTORNEY</b>	<b>4,649</b>	<b>0</b>	<b>4,649</b>	<b>1,581.13</b>	<b>3,067.87</b>	<b>34.0%</b>

**77725200 AIRPORT OPERATIONS**

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City of Ukiah  
2025  
EXPENSE

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FROM 2025 01 TO 2025 07

ACCOUNTS FOR: 777 AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
51110 REGULAR SALARIES & WAGES	309,844	0	309,844	186,469.19	123,374.81	60.2%
51130 OVERTIME SALARIES & WAGES	0	0	0	1,276.83	-1,276.83	.0%
51210 RETIREMENT (PERS)	38,888	0	38,888	22,410.13	16,477.87	57.6%
51211 PERS UNFUNDED LIABILITY	88,282	0	88,282	88,272.00	10.00	100.0%
51220 INSURANCE	67,572	0	67,572	41,518.63	26,053.37	61.4%
51230 WORKERS COMP	21,989	0	21,989	13,217.18	8,771.82	60.1%
51240 MEDICARE	4,364	0	4,364	2,637.58	1,726.42	60.4%
51250 UNEMPLOYMENT	0	0	0	.00	.00	.0%
51260 FICA	0	0	0	.00	.00	.0%
51290 CELL PHONE STIPEND	885	0	885	429.71	455.29	48.6%
52100 CONTRACTUAL SERVICES	20,415	0	20,415	13,719.33	6,695.67	67.2%
52528 LIABILITY INSURANCE	8,100	0	8,100	7,200.00	900.00	88.9%
54100 SUPPLIES	16,200	0	16,200	12,325.25	3,874.75	76.1%
54101 POSTAGE	400	0	400	105.57	294.43	26.4%
54102 SMALL TOOLS	1,000	0	1,000	.00	1,000.00	.0%
54330 COMPUTER AND TECHNOLOGY	2,500	0	2,500	2,528.79	-28.79	101.2%
55100 TELEPHONE	4,500	0	4,500	812.63	3,687.37	18.1%
55210 UTILITIES	51,450	0	51,450	23,495.50	27,954.50	45.7%
56110 CITY GARAGE - PARTS	0	0	0	.00	.00	.0%
56111 CITY GARAGE - LABOR	0	0	0	.00	.00	.0%
56120 EQUIPMENT MAINTENANCE & REPAIR	2,000	0	2,000	.00	2,000.00	.0%
56130 EXTERNAL SERVICES	12,446	0	12,446	477.88	9,346.30	3.8%
56210 FUEL & FLUIDS	2,000	0	2,000	1,113.32	886.68	55.7%
56300 BUILDING MAINT. & REPAIR	10,000	0	10,000	676.66	9,323.34	6.8%
56600 AIRFIELD MAINTENANCE & REPAIR	20,000	3	20,003	7,662.82	12,337.18	38.3%
57100 LEARNING AND DEVELOPMENT	3,000	0	3,000	1,588.94	1,411.06	53.0%
57300 MEMBERSHIPS & SUBSCRIPTIONS	600	0	600	125.00	475.00	20.8%
58401 AVIATION FUEL	638,700	0	638,700	470,419.76	168,280.24	73.7%
59100 PROPERTY TAXES PAID	1,300	0	1,300	.00	1,300.00	.0%
59101 FEES	400	0	400	.00	400.00	.0%
59108 BANK FEES	20,000	0	20,000	20,218.21	-218.21	101.1%
61100 GENERAL GOVERNMENT ALLOCATION	0	0	0	.00	.00	.0%
61200 PURCHASING ALLOCATION	3,061	0	3,061	1,982.00	1,079.00	64.8%
61300 BILLING & COLLECTION ALLOCATIO	0	0	0	.00	.00	.0%
61422 IT ALLOCATION	28,505	0	28,505	20,896.00	7,609.00	73.3%
61500 INSURANCE ALLOCATION	67,716	0	67,716	67,080.00	636.00	99.1%
61600 GARAGE ALLOCATION	16,672	0	16,672	10,486.00	6,186.00	62.9%
62100 ADMIN & OVERHEAD ALLOCATION	84,130	0	84,130	65,703.00	18,427.00	78.1%
63209 INTERFUND SERVICES - IT	0	0	0	2,132.69	-2,132.69	.0%
80100 MACHINERY & EQUIPMENT	0	0	0	.00	.00	.0%
TOTAL AIRPORT OPERATIONS	1,546,919	3	1,546,922	1,086,980.60	457,316.58	70.3%

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City of Ukiah  
2025  
EXPENSE

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FROM 2025 01 TO 2025 07

ACCOUNTS FOR: 777	AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
<hr/>							
TOTAL	AIRPORT FUND	-59,304	3	-59,301	-228,740.91	166,815.09	385.7%
	TOTAL REVENUES	-1,868,480	0	-1,868,480	-1,241,806.64	-626,673.36	
	TOTAL EXPENSES	1,809,176	3	1,809,179	1,013,065.73	793,488.45	

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City of Ukiah  
2025  
EXPENSE

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FROM 2025 01 TO 2025 07

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-59,304	3	-59,301	-228,740.91	166,815.09	385.7%

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City of Ukiah  
2025  
EXPENSE

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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break Y	From Yr/Per: 2025/ 1
Sequence 2	9	Y	N	To Yr/Per: 2025/ 7
Sequence 3	11	Y	N	Budget Year: 2025
Sequence 4	0	N	N	Print totals only: Y

Report title: 2025 EXPENSE

Includes accounts exceeding 0% of budget.  
Print Full or Short description: F  
Print full GL account: N  
Sort by full GL account: N  
Print Revenues-Version headings: Y  
Print revenue as credit: Y  
Print revenue budgets as zero: N

Format type: 1  
Double space: N  
Suppress zero bal accts: Y  
Amounts/totals exceed 999 million dollars: N  
Roll projects to object: N  
Print journal detail: N  
From Yr/Per: 2014/ 1  
To Yr/Per: 2014/ 2  
Include budget entries: Y  
Incl encumb/liq entries: Y  
Sort by JE # or PO #: J  
Detail format option: 1  
Multiyear view: D

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City of Ukiah  
2026  
EXPENSE

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FROM 2026 01 TO 2026 07

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
777 AIRPORT FUND						
<b>77700000 AIRPORT FUND</b>						
43173 CALTRANS	-10,000	0	-10,000	.00	-10,000.00	.0%
44201 AIRPORT GAS & OIL SALES	-1,053,750	0	-1,053,750	-497,717.45	-556,032.55	47.2%
44202 AIRPORT OPERATION FEES	-8,500	0	-8,500	-4,398.35	-4,101.65	51.7%
44203 AIRPORT MISC. SALES	0	0	0	.00	.00	.0%
44204 AIRPORT LANDING FEES	-20,000	0	-20,000	.00	-20,000.00	.0%
46110 INTEREST ON INVESTMENTS	-3,234	0	-3,234	-.48	-3,233.52	.0%
46116 MISCELLANEOUS INCOME	-3,300	0	-3,300	-899.00	-2,401.00	27.2%
46801 AIRPORT GROUND RENT	-244,000	0	-244,000	-150,096.12	-93,903.88	61.5%
46802 AIRPORT ADMIN BLDG RENT	-14,400	0	-14,400	-9,052.92	-5,347.08	62.9%
46803 AIRPORT HANGAR RENT	-188,000	0	-188,000	-121,207.00	-66,793.00	64.5%
46804 FAA BUILDING	-15,000	0	-15,000	-7,600.14	-7,399.86	50.7%
46805 CORPORATION YARD LAND RENTAL	-86,814	0	-86,814	-57,371.13	-29,442.87	66.1%
46806 COMMISSION ON HANGAR RENTAL	-2,500	0	-2,500	.00	-2,500.00	.0%
48110 MISCELLANEOUS RECEIPTS	-600	0	-600	-149.00	-451.00	24.8%
51213 CONTRA UAL	-79,622	0	-79,622	-79,622.00	.00	100.0%
51230 WORKERS COMP	-6,766	0	-6,766	.00	-6,765.55	.0%
61300 BILLING & COLLECTION ALLOCATIO	18,905	0	18,905	4,128.57	14,776.43	21.8%
62100 ADMIN & OVERHEAD ALLOCATION	277	0	277	83.71	193.29	30.2%
70102 BOND INTEREST EXPENSE	44,341	0	44,341	-10,716.00	55,057.00	-24.2%
70202 BOND PRINCIPAL PAYMENTS	35,281	0	35,281	.00	35,281.00	.0%
95778 TRANSFER TO AIRPORT CAP IMP	35,684	0	35,684	.00	35,684.00	.0%
95779 TRANSFER TO SPECIAL AVIATION F	14,375	0	14,375	.00	14,375.00	.0%
TOTAL AIRPORT FUND	-1,587,623	0	-1,587,623	-934,617.31	-653,005.24	58.9%
<b>77714000 CITY ATTORNEY</b>						
52150 LEGAL SERVICES/EXPENSES	4,000	0	4,000	593.21	3,406.79	14.8%
61200 PURCHASING ALLOCATION	340	0	340	50.09	289.91	14.7%
61500 INSURANCE ALLOCATION	45	0	45	42.27	2.73	93.9%
62100 ADMIN & OVERHEAD ALLOCATION	254	0	254	76.84	177.16	30.3%
TOTAL CITY ATTORNEY	4,639	0	4,639	762.41	3,876.59	16.4%
<b>77725200 AIRPORT OPERATIONS</b>						

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City of Ukiah  
2026  
EXPENSE

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FROM 2026 01 TO 2026 07

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL	REMAINING	PCT
777 AIRPORT FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
51110 REGULAR SALARIES & WAGES	326,697	9,873	336,570	178,033.20	158,537.05	52.9%
51130 OVERTIME SALARIES & WAGES	1,277	0	1,277	1,143.98	133.02	89.6%
51210 RETIREMENT (PERS)	37,493	1,161	38,654	19,975.59	18,678.56	51.7%
51211 PERS UNFUNDED LIABILITY	103,034	0	103,034	103,034.00	.00	100.0%
51220 INSURANCE	84,386	0	84,386	47,811.02	36,574.98	56.7%
51230 WORKERS COMP	23,320	700	24,020	12,611.73	11,408.02	52.5%
51240 MEDICARE	4,602	141	4,743	2,498.99	2,243.51	52.7%
51250 UNEMPLOYMENT	0	0	0	.00	.00	.0%
51260 FICA	0	0	0	.00	.00	.0%
51290 CELL PHONE STIPEND	768	0	768	395.43	372.57	51.5%
52100 CONTRACTUAL SERVICES	18,015	0	18,015	5,599.59	12,415.41	31.1%
52528 LIABILITY INSURANCE	8,100	0	8,100	7,200.00	900.00	88.9%
54100 SUPPLIES	16,200	0	16,200	4,411.86	11,788.14	27.2%
54101 POSTAGE	400	0	400	35.29	364.71	8.8%
54102 SMALL TOOLS	5,270	0	5,270	139.35	5,130.65	2.6%
55100 TELEPHONE	3,500	0	3,500	652.92	2,847.08	18.7%
55210 UTILITIES	68,866	0	68,866	22,907.05	45,958.95	33.3%
56110 CITY GARAGE - PARTS	0	0	0	.00	.00	.0%
56111 CITY GARAGE - LABOR	0	0	0	.00	.00	.0%
56120 EQUIPMENT MAINTENANCE & REPAIR	7,000	0	7,000	.00	7,000.00	.0%
56130 EXTERNAL SERVICES	12,446	0	12,446	2,128.65	10,317.35	17.1%
56210 FUEL & FLUIDS	2,000	0	2,000	1,704.90	295.10	85.2%
56300 BUILDING MAINT. & REPAIR	10,000	0	10,000	3,135.84	-4,385.84	31.4%
56600 AIRFIELD MAINTENANCE & REPAIR	35,000	0	35,000	5,781.19	29,218.81	16.5%
57100 LEARNING AND DEVELOPMENT	7,000	0	7,000	450.00	6,550.00	6.4%
57300 MEMBERSHIPS & SUBSCRIPTIONS	2,730	0	2,730	.00	2,730.00	.0%
58401 AVIATION FUEL	519,850	0	519,850	327,249.46	192,600.54	63.0%
59100 PROPERTY TAXES PAID	1,300	0	1,300	.00	1,300.00	.0%
59101 FEES	400	0	400	342.70	57.30	85.7%
59108 BANK FEES	20,000	0	20,000	9,491.55	10,508.45	47.5%
61100 GENERAL GOVERNMENT ALLOCATION	0	0	0	.00	.00	.0%
61200 PURCHASING ALLOCATION	2,910	0	2,910	428.47	2,481.53	14.7%
61300 BILLING & COLLECTION ALLOCATIO	0	0	0	.00	.00	.0%
61422 IT ALLOCATION	32,098	0	32,098	9,255.50	22,842.50	28.8%
61500 INSURANCE ALLOCATION	76,725	0	76,725	71,765.31	4,959.69	93.5%
61600 GARAGE ALLOCATION	21,273	0	21,273	5,977.10	15,295.90	28.1%
62100 ADMIN & OVERHEAD ALLOCATION	81,884	0	81,884	24,766.77	57,117.23	30.2%
80100 MACHINERY & EQUIPMENT	0	0	0	.00	.00	.0%
TOTAL AIRPORT OPERATIONS	1,534,544	11,875	1,546,419	868,927.44	666,241.21	56.2%
TOTAL AIRPORT FUND	-48,440	11,875	-36,565	-64,927.46	17,112.56	177.6%
TOTAL REVENUES	-1,650,098	0	-1,650,098	-848,491.59	-801,606.41	
TOTAL EXPENSES	1,601,658	11,875	1,613,533	783,564.13	818,718.97	

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City of Ukiah  
2026  
EXPENSE

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FROM 2026 01 TO 2026 07

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-48,440	11,875	-36,565	-64,927.46	17,112.56	177.6%

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City of Ukiah  
2026  
EXPENSE

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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 2	9	Y	N	To Yr/Per: 2026/ 7
Sequence 3	11	Y	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: Y

Report title: 2026 EXPENSE

Includes accounts exceeding 0% of budget.

Print Full or Short description: F

Print full GL account: N

Sort by full GL account: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Amounts/totals exceed 999 million dollars: N

Roll projects to object: N

Print journal detail: N

From Yr/Per: 2014/ 1

To Yr/Per: 2014/ 2

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Multiyear view: D

**BALANCE SHEET FOR 2025 7**

FUND: 777 AIRPORT FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
77700000	10101	POOLED CASH	49,772.60	40,412.59
77700000	10298	MARKET VALUE ADJUSTMENT	.00	-2,090.38
77700000	10410	ACCOUNTS RECEIVABLE	25,159.62	176,718.17
77700000	10600	ALLOWANCE FOR BAD DEBT	.00	-125.00
77700000	19010	LAND	.00	271,957.47
77700000	19015	INFRASTRUCTURE	.00	1,055,147.91
77700000	19020	LAND IMPROVEMENTS	.00	1,290,900.17
77700000	19040	BUILDINGS	.00	360,924.81
77700000	19080	ROLLING EQUIPMENT	.00	203,558.44
77700000	19090	MACHINERY	.00	56,856.46
77700000	19260	DEFERRED OUTFLOWS - AGENT	.00	210,594.00
77700000	19515	ACCUM DEP - INFRASTRUCTURE	.00	-1,055,147.91
77700000	19520	ACCUM DEP - LAND IMPROVEMENTS	.00	-1,182,546.21
77700000	19540	ACCUM DEP - BUILDINGS	.00	-283,711.71
77700000	19580	ACCUM DEP - ROLLING EQUIPMENT	.00	-136,939.98
77700000	19590	ACCUM DEP - MACHINERY	.00	-54,374.61
<b>TOTAL ASSETS</b>			<b>74,932.22</b>	<b>952,134.22</b>
<b>LIABILITIES</b>				
77700000	20560	COMPENSATED ABSENCES	.00	-29,686.54
77700000	21035	BONDS PAYABLE, SERIES 2020B	.00	-1,192,765.09
77700000	21110	CUSTOMER DEPOSITS	.00	-4,061.50
77700000	22200	NET PENSION LIABILITY - AGENT	.00	-288,352.49
77700000	22211	DEFERRED INFLOWS - AGENT	.00	-11,895.00
<b>TOTAL LIABILITIES</b>			<b>.00</b>	<b>-1,526,760.62</b>
<b>FUND BALANCE</b>				
77700000	30001	ENCUMBRANCE CONTROL	-95.00	2,625.24
77700000	30002	ENCUMBRANCES - BUDGET FB RESER	95.00	-2,625.24
77700000	30004	APPROPRIATIONS	.00	-1,809,179.42
77700000	30005	REVENUE CONTROL	-174,614.15	-1,241,806.64
77700000	30006	EXPENDITURE CONTROL	99,681.93	1,013,065.73
77700000	30007	FUND BALANCE	.00	1,828,930.97
77700000	30009	ESTIMATED REVENUE	.00	1,868,480.00
77700000	30010	BUDGETARY FUND BALANCE UNRESER	.00	-59,300.58
77700000	31009	INVESTMENT IN FIXED ASSETS	.00	-1,011,686.66
77700000	37003	UAL DEBT SERVICE RESERVE	.00	-13,877.00
<b>TOTAL FUND BALANCE</b>			<b>-74,932.22</b>	<b>574,626.40</b>
<b>TOTAL LIABILITIES + FUND BALANCE</b>			<b>-74,932.22</b>	<b>-952,134.22</b>

\*\* END OF REPORT - Generated by Greg Owen \*\*

**BALANCE SHEET FOR 2026 7**

FUND: 777 AIRPORT FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
77700000	10101	POOLED CASH	78,026.02	272,957.00
77700000	10298	MARKET VALUE ADJUSTMENT	.00	-1,434.09
77700000	10410	ACCOUNTS RECEIVABLE	-30,104.47	45,571.40
77700000	10600	ALLOWANCE FOR BAD DEBT	.00	-125.00
77700000	19010	LAND	.00	271,957.47
77700000	19015	INFRASTRUCTURE	.00	1,055,147.91
77700000	19020	LAND IMPROVEMENTS	.00	1,290,900.17
77700000	19040	BUILDINGS	.00	360,924.81
77700000	19080	ROLLING EQUIPMENT	.00	203,558.44
77700000	19090	MACHINERY	.00	56,856.46
77700000	19260	DEFERRED OUTFLOWS - AGENT	.00	164,832.00
77700000	19515	ACCUM DEP - INFRASTRUCTURE	.00	-1,055,147.91
77700000	19520	ACCUM DEP - LAND IMPROVEMENTS	.00	-1,225,871.83
77700000	19540	ACCUM DEP - BUILDINGS	.00	-290,223.03
77700000	19580	ACCUM DEP - ROLLING EQUIPMENT	.00	-150,510.51
77700000	19590	ACCUM DEP - MACHINERY	.00	-56,856.78
<b>TOTAL ASSETS</b>			<b>47,921.55</b>	<b>942,536.51</b>
<b>LIABILITIES</b>				
77700000	20560	COMPENSATED ABSENCES	.00	-38,944.91
77700000	21035	BONDS PAYABLE, SERIES 2020B	.00	-1,158,763.09
77700000	21110	CUSTOMER DEPOSITS	.00	-4,161.50
77700000	22200	NET PENSION LIABILITY - AGENT	.00	-333,038.37
77700000	22211	DEFERRED INFLOWS - AGENT	.00	-3,396.00
<b>TOTAL LIABILITIES</b>			<b>.00</b>	<b>-1,538,303.87</b>
<b>FUND BALANCE</b>				
77700000	30001	ENCUMBRANCE CONTROL	.00	11,250.00
77700000	30002	ENCUMBRANCES - BUDGET FB RESER	.00	-11,250.00
77700000	30004	APPROPRIATIONS	.00	-1,613,533.10
77700000	30005	REVENUE CONTROL	-99,271.89	-848,491.59
77700000	30006	EXPENDITURE CONTROL	51,350.34	783,564.13
77700000	30007	FUND BALANCE	.00	1,686,258.48
77700000	30009	ESTIMATED REVENUE	.00	1,650,098.00
77700000	30010	BUDGETARY FUND BALANCE UNRESER	.00	-36,564.90
77700000	31009	INVESTMENT IN FIXED ASSETS	.00	-1,011,686.66
77700000	37003	UAL DEBT SERVICE RESERVE	.00	-13,877.00
<b>TOTAL FUND BALANCE</b>			<b>-47,921.55</b>	<b>595,767.36</b>
<b>TOTAL LIABILITIES + FUND BALANCE</b>			<b>-47,921.55</b>	<b>-942,536.51</b>

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2025/26	JET A	CalStar Jet A	Jet A total	Full Service	Avgas	Self Service Avg:	Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
July	11257	5141			1363	2408.5		\$101,304.30	\$32,131.25		-\$2,571.41	\$130,864.14
August	21259	4847			1411.4	2671.3		\$172,473.76	\$30,293.75		-\$4,559.38	\$198,208.13

Totals	32516	9988	42504	2774.4	5079.8	7854.2		\$273,778.06	\$62,425.00		-\$7,130.79	\$329,072.27
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2024/25	JET A	CalStar Jet A	Jet A total	Full Service	Avgas	Self Service Avg:	Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
July	38,958.00	4,722.00	43,680.00	861.50	2,953.60	3,815.10		\$332,035.14	\$27,286.52		-\$7,755.40	\$351,566.26
August	19,296.00	6,475.00	25,771.00	964.90	3,296.40	4,261.30		\$165,553.66	\$34,525.72		-\$4,193.16	\$195,886.22
September	14,783.00	5,065.00	19,848.00	855.30	2,765.69	3,620.99		\$116,551.82	\$26,147.50		-\$3,112.85	\$139,586.47
October	9,065.00	5,765.00	14,830.00	786.40	1,978.20	2,764.60		\$75,705.58	\$29,211.46		-\$1,908.70	\$103,008.34
November	5,729.00	4,460.00	10,189.00	431.10	1,408.70	1,839.80		\$47,757.17	\$24,739.09		-\$1,417.34	\$71,078.92
December	1,871.00	3,606.00	5,477.00	332.70	1,096.99	1,429.69		\$20,378.60	\$19,708.32		-\$626.71	\$39,460.21
January	1,630.00	5,235.00	6,865.00	1,009.10	1,784.40	2,793.50		\$27,872.51	\$28,530.70		-\$846.55	\$55,556.66
February	773.00	4,490.00	5,263.00	522.20	933.80	1,456.00		\$12,467.62	\$25,413.11		-\$508.76	\$37,371.97
March	1,930.00	4,495.00	6,425.00	743.10	1,476.10	2,219.20		\$26,279.02	\$26,970.00		-\$846.44	\$52,402.58
April	3,589.00	5,920.00	9,509.00	1,651.30	1,369.30	3,020.60		\$42,516.33	\$37,000.00		-\$1,233.96	\$78,282.37
May	8,541.00	3,555.00	12,096.00	1,417.60	1,834.70	3,252.30		\$78,811.52	\$24,885.00		-\$3,662.42	\$100,034.10
June	10,833.00	4,815.00	15,648.00	900.30	2,503.20	3,403.50		\$95,627.31	\$30,093.75		-\$2,526.51	\$123,194.55

Totals	116,998.00	58,603.00	175,601.00	10,475.50	23,401.08	33,876.58		\$1,041,556.28	\$334,511.17		-\$28,638.80	\$1,347,428.65
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2023/24	CalStar			Self Service			Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
	JET A	Jet A	Jet A total	Full Service Avgas	Service Avgas	Avgas total					
July	11,761.00	5,760.00	17,521.00	790.20	3,147.40	3,937.60	\$115,466.41	\$33,578.39		-\$3,033.84	\$146,010.96
August	18,580.00	4,477.00	23,057.00	696.30	2,866.10	3,562.40	\$165,416.55	\$27,514.94		-\$4,319.28	\$188,612.21
September	10,053.00	5,885.00	15,938.00	684.90	2,305.90	2,990.80	\$98,588.69	\$39,837.81		-\$2,520.24	\$135,906.26
October	6,933.00	5,340.00	12,273.00	165.40	285.90	451.30	\$57,888.41	\$36,008.99		-\$1,704.01	\$92,193.39
November	5,587.00	4,460.00	10,047.00	766.50	1,046.90	1,813.40	\$54,316.34	\$27,892.88		-\$1,662.85	\$80,546.37
December	3,515.00	3,253.00	6,768.00	273.10	1,256.40	1,529.50	\$36,144.30	\$20,700.55		-\$1,072.64	\$55,772.21
January	1,332.00	3,310.00	4,642.00	247.00	1,523.60	1,770.60	\$21,052.25	\$20,690.25		-\$556.98	\$41,185.52
February	3,840.00	3,110.00	6,950.00	526.4	1,211.50	1,737.90	\$38,968.55	\$19,804.70		-\$1,280.79	\$57,492.46
March	3,074.00	1,520.00	4,594.00	276.00	708.90	984.90	\$31,974.59	\$8,887.15		-\$922.57	\$39,939.17
April	5,454.00	3,870.00	9,324.00	700.70	667.30	1,368.00	\$56,181.98	\$22,627.20		-\$1,692.92	\$77,116.26
May	14,074.00	4,459.00	18,533.00	1,202.70	248.50	1,451.20	\$131,397.34	\$26,284.74		-\$3,474.97	\$154,207.11
June	20,446.00	5,970.00	26,416.00	1,185.90	3,748.00	4,933.90	\$194,310.39	\$34,011.61		-\$4,707.98	\$223,614.02
<b>Totals</b>	<b>104,649.00</b>	<b>51,414.00</b>	<b>156,063.00</b>	<b>7,515.10</b>	<b>19,016.40</b>	<b>26,531.50</b>	<b>\$1,001,705.80</b>	<b>\$317,839.21</b>		<b>-\$26,949.07</b>	<b>\$1,292,595.94</b>

2022/23	CalStar			Self Service			Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
	JET A	Jet A	Jet A total	Full Service Avgas	Service Avgas	Avgas total					
July	10,398.00	3,785.00		881.80	1,892.40		\$104,022.31	\$28,488.01		-\$2,781.97	\$129,728.35
August	9,671.00	4,400.00		669.90	1,189.90		\$91,191.16	\$29,855.16		-\$2,540.00	\$118,506.32
September	11,275.00	4,175.00		401.10	1,337.20		\$97,301.92	\$28,144.05		-\$2,504.29	\$122,941.68
October	5,718.00	4,010.00		608.80	1,823.50		\$59,496.89	\$27,970.22		-\$1,906.14	\$85,560.97
December	2,316.00	2,280.00		474.7	848.5		\$26,315.12	\$14,066.09		-\$866.11	\$39,515.10
January	3,063.00	2,499.00		333	818		\$29,751.66	\$16,160.67		-\$1,082.86	\$44,829.47
February	1,991.00	3,340.00		279.60	1,031.66		\$24,174.22	\$22,656.08		-\$720.31	\$46,109.99
March	2,787.00	2,035.00	4,822.00	605.80	999.28		\$30,907.78	\$12,476.96		-\$917.01	\$42,467.73
April	1,694.00	4,065.00	5,759.00	657.70	2,000.80		\$29,210.32	\$23,959.04		-\$1,683.53	\$51,485.83
May	5,007.00	5,126.00	10,133.00	673.30	2,400.20		\$54,845.42	\$27,921.31		-\$1,683.53	\$81,083.20
June	10,058.00	4,630.00	14,688.00	911.30	1,585.41		\$83,104.07	\$25,968.64		-\$2,211.74	\$106,860.97
<b>Totals</b>	<b>63,978.00</b>	<b>40,345.00</b>	<b>104,323.00</b>	<b>6,497.00</b>	<b>15,926.85</b>	<b>22,423.85</b>	<b>\$630,320.87</b>	<b>\$257,666.23</b>		<b>-\$18,897.49</b>	<b>\$869,089.61</b>

2021/22	CalStar			Full Service	Self Service	Avgas total	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A	Jet A total	Avgas	Avgas				Reach	Fee	
July	13,868.00	5,040.00		1,791.00	1,930.00		\$96,222.82	\$25,358.97		-\$2,284.70	\$119,297.09
August	17,240.00	4,525.00		1,167.00	2,084.50		\$110,631.93	\$22,927.79		-\$2,924.62	\$130,635.10
September	13,910.00	2,590.00		1,132.00	1,707.30		\$91,254.33	\$13,045.65		-\$2,265.72	\$102,034.26
October	5,899.00	3,545.00		838.60	1,496.50		\$44,934.48	\$17,938.15		-\$1,219.29	\$61,653.34
November	5,878.00	1,875.00		1,028.00	1,970.20		\$48,570.35	\$14,335.67		-\$1,126.00	\$61,780.02
December	4,050.00	2,135.00		494.9	767.8		\$29,271.32	\$11,355.98		-\$832.69	\$39,794.61
January	2,013.00	3,680.00		794	1,801.60		\$25,338.77	\$18,607.26		-\$761.79	\$43,184.24
February	2,378.00	2,770.00		927.10	1,269.90		\$25,000.90	\$15,507.51		-\$719.76	\$39,788.65
March	4,063.00	3,690.00	7,753.00	871.40	1,386.50		\$39,111.32	\$21,072.50		-\$1,165.07	\$59,018.75
April	2,826.00	3,765.00	6,591.00	539.30	874.90		\$31,028.41	\$27,615.46		-\$975.96	\$57,667.91
May	4,715.00	5,030.00	9,745.00	511.20	2,469.40		\$54,852.32	\$36,602.68		-\$1,668.47	\$89,786.53
June	8,856.00	4,230.00	13,086.00	713.20	2,798.40		\$93,280.75	\$31,664.69		-\$2,385.82	\$122,559.62
<b>Totals</b>	<b>85,696.00</b>	<b>42,875.00</b>	<b>128,571.00</b>	<b>10,807.70</b>	<b>20,557.00</b>	<b>31,364.70</b>	<b>\$689,497.70</b>	<b>\$256,032.31</b>		<b>-\$18,329.89</b>	<b>\$927,200.12</b>

2020/21	CalStar			Full Service	Self Service	Avgas total	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A	Jet A total	Avgas	Avgas				Reach	Fee	
July	19,202.00	4,775.00		1,231.00	2,826.20		\$101,054.54	\$19,941.90		-\$2,897.85	\$118,098.59
August	29,466.00	3,525.00		984.00	1,750.00		\$138,808.79	\$14,736.16		-\$4,032.03	\$149,512.92
September	40,844.00	3,355.00		590.00	1,565.00		\$186,159.91	\$13,516.08		-\$5,001.23	\$194,674.76
October	20,114.00	3,900.00		1,112.00	1,882.90		\$100,275.42	\$15,803.95		-\$2,715.03	\$113,364.34
November	2,515.00	3,975.00		959.6	2,002.80		\$24,278.17	\$16,712.02		-\$711.55	\$40,278.64
December	3,717.00	2,850.00		1,153.00	1,807.80		\$29,403.64	\$12,116.74			\$41,520.38
January	2,580.00	2,650.00		783.5	1,442.00		\$20,427.62	\$11,496.83		-\$595.92	\$31,328.53
February	1,543.00	2,738.00		805.40	1,581.30		\$17,243.48	\$11,934.43		-\$478.67	\$28,699.24
March	2,064.00	4,550.00	6,614.00	1,340.00	1,776.60		\$27,017.98	\$20,792.82		-\$717.01	\$47,093.79
April	8,171.00	4,935.00	13,106.00	1,098.00	1,138.50		\$52,565.90	\$23,381.27		-\$1,327.66	\$74,619.51
May	8,465.00	5,855.00	14,320.00	989.7	1,442.90		\$55,095.16	\$28,075.50		-\$1,578.94	\$81,591.72
June	10,437.00	4,530.00	14,967.00	1,223.00	1,395.90		\$67,466.30	\$21,949.70		-\$1,906.90	\$87,509.10
<b>Totals</b>	<b>118,438.00</b>	<b>25,030.00</b>	<b>143,468.00</b>	<b>12,269.20</b>	<b>20,611.90</b>	<b>32,881.10</b>	<b>\$819,796.91</b>	<b>\$210,457.40</b>		<b>-\$21,962.79</b>	<b>\$1,008,291.52</b>

2019/20	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	15,626.00	3,590.00		2,600.00	2,731.50	\$110,300.01	\$17,765.02		-\$3,340.44	\$124,724.59
August	18,877.00	3,890.00		1,520.00	2,503.20	\$120,149.08	\$19,326.01		-\$3,465.93	\$136,009.16
September	40,844.00	3,355.00		590.00	1,565.00	\$186,159.91	\$13,516.08		-\$5,001.23	\$194,674.76
October	25,965.00	4,460.00		1,844.00	1,809.50	\$168,722.10	\$22,565.27		-\$4,656.52	\$186,630.85
November	4,027.00	4,595.00		1,286.00	1,283.00	\$37,111.27	\$23,868.86		-\$1,079.81	\$59,900.32
Decemeber	1,187.00	2,641.00		584.1	582.8	\$13,580.78	\$14,837.92		-\$419.29	\$27,999.41
January	547	2,868.00		603.5	450.3	\$9,782.31	\$14,716.16		-\$271.43	\$24,227.04
February	2,046.00	4,585.00		1,252.00	1,954.00	\$26,876.80	\$23,262.50		-\$797.15	\$49,342.15
March	866	3,105.00	3971	646.7	741.5	\$11,728.15	\$15,504.67		-\$335.81	\$26,897.01
April	1,629.00	4,140.00	5,769.00	669.5	933	\$16,380.73	\$18,789.92		-\$438.09	\$34,732.56
May	1,289.00	3,410.00	4,699.00	201.6	426.4	\$9,627.13	\$11,777.56		-\$278.03	\$21,126.66
June	3,494.00	4,420.00	7,914.00	125.2	599.9	\$17,516.49	\$16,809.63		-\$565.69	\$33,760.43
<b>Totals</b>	<b>107,073.00</b>	<b>25,399.00</b>	<b>132,472.00</b>	<b>11,922.60</b>	<b>15,580.10</b>	<b>27,502.70</b>	<b>\$727,934.76</b>	<b>\$212,739.60</b>	<b>-\$20,649.42</b>	<b>\$920,024.94</b>

2018/19	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	42,034.00	3,550.00		1,982.00	1,835.00	\$240,512.25	\$18,743.23		-\$6,351.04	\$252,904.44
August	55,722.00	3,615.00		1,294.00	1,532.60	\$301,719.70	\$18,889.49		-\$10,749.36	\$309,859.83
September	14,143.00	4,535.00		2,080.20	1,730.80	\$94,604.07	\$24,140.53		-\$2,742.36	\$116,002.24
October	7,407.00	2,960.00		2,753.20	1,773.60	\$63,023.38	\$12,719.78		-\$1,831.36	\$73,911.80
November	5,242.00	2,220.00		981.1	1,394.70	\$39,707.25	\$11,873.81		-\$1,133.39	\$50,447.67
December	781	2,975.00		1,212.30	1,215.50	\$16,986.61	\$15,351.14		-\$465.33	\$31,872.42
January	2,422.00	1,355.00		2,750.90	1,312.30	\$35,412.27	\$6,416.18		-\$857.60	\$40,970.85
February	2,938.00	1,280.00		464.2	429.1	\$20,493.25	\$9,022.85		-\$560.91	\$28,955.19
March	2,126.00	2,390.00		1,291.00	775.6	\$22,909.36	\$12,032.02		-\$644.86	\$34,296.52
April	2,536.00	4,939.00		1,564.00	2,115.00	\$32,740.06	\$25,345.21		-\$880.09	\$57,205.18
May	4,916.00	1,995.00		892.1	2,465.00	\$43,232.27	\$10,520.14		-\$979.88	\$52,772.53
June	14,204.00	1,795.00		1,832.00	2,547.70	\$98,609.69	\$8,708.89		-\$2,414.24	\$104,904.34
<b>Totals</b>	<b>127,751.00</b>	<b>21,210.00</b>	<b>148,961.00</b>	<b>19,097.00</b>	<b>19,126.90</b>	<b>38,223.90</b>	<b>\$1,009,950.16</b>	<b>\$173,763.27</b>	<b>-\$29,610.42</b>	<b>\$1,154,103.01</b>

2017/18	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	18,491.00	3,830.00		5,006.30		\$111,862.73	\$14,609.29		-\$3,341.37	\$123,130.65
August	14,160.00	2,895.00		4,442.10	734.40	\$92,912.07	\$11,577.98		-\$2,639.62	\$101,850.43
September	13,098.00	3,490.00		2,933.30	989.80	\$82,743.74	\$14,847.64		-\$2,411.23	\$95,180.15
October	31,418.00	4,228.00		2,678.40	1,037.60	\$170,042.07	\$18,330.54		-\$4,391.86	\$183,980.75
November	2,398.00	2,055.00		1,387.80	741.7	\$21,942.87	\$9,098.01		-\$619.76	\$30,421.12
December	2,697.00	3,470.00		1,368.20	1,884.00	\$28,306.95	\$16,732.75		-\$742.56	\$44,297.14
January	863	1,640.00		1,608.40	805	\$15,416.91	\$7,926.56		-\$443.57	\$22,899.90
February	2,734.00	3,530.00		1,831.10	1,889.30	\$33,365.60	\$17,853.96		-\$1,000.16	\$50,219.40
March	3,093.00	2,260.00		937.3	633.9	\$24,547.20	\$11,489.19		-\$761.50	\$35,274.89
April	3,523.00	3,620.00		985	777.1	\$27,807.39	\$17,693.55		-\$865.02	\$44,635.92
May	3,178.00	4,680.00		1,895.50	1,222.70	\$34,182.88	\$24,384.77		-\$1,071.34	\$57,496.31
June	23,695.00	4,003.00		2,446.60	1,869.90	\$146,538.97	\$20,925.70		-\$4,264.41	\$163,200.26
<b>Totals</b>	<b>83,125.00</b>	<b>21,608.00</b>	<b>104,733.00</b>	<b>19,424.50</b>	<b>6,192.50</b>	<b>25,617.00</b>	<b>\$789,669.38</b>	<b>\$185,469.94</b>	<b>-\$22,552.40</b>	<b>\$952,586.92</b>

2016/17	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	14,100.00	3,789.00		5,604.70		\$95,674.93	\$14,367.68		-\$2,891.81	\$107,150.80
August	22,626.00	3,988.00		5,706.20		\$120,555.11	\$14,773.33		-\$3,900.16	\$131,428.28
September	15,331.00	3,355.00		5,379.60		\$98,333.53	\$13,209.22		-\$2,802.59	\$108,740.16
October	3,460.00	2,530.00		2,657.10		\$29,321.66	\$9,310.71		-\$806.88	\$37,825.49
November	1,067.00	1,820.00		2,713.60		\$17,483.60	\$7,038.69		-\$484.40	\$24,037.89
December	2,919.00	2,165.00		2,186.90		\$23,798.20	\$8,372.95		-\$745.33	\$31,425.82
January	1,523.00	1,976.00		1,659.30		\$15,009.35	\$7,622.98		-\$474.97	\$22,157.36
February	1,876.00	1,200.00		1,413.20		\$15,410.15	\$4,629.35		-\$500.67	\$19,538.83
March	4,070.00	3,300.00		3,131.10		\$33,616.72	\$12,730.72		-\$969.39	\$45,378.05
April	5,700.00	2,665.00		3,832.10		\$44,687.36	\$10,281.05		-\$1,921.26	\$53,047.15
May	6,521.00	3,215.00		3,993.80		\$49,353.41	\$12,402.81		-\$1,717.32	\$60,038.90
June	9,994.00	3,230.00		4,461.50		\$66,301.55	\$12,460.68		-\$1,989.58	\$76,772.65
<b>Totals</b>	<b>61,026.00</b>	<b>19,623.00</b>	<b>80,649.00</b>	<b>25,907.40</b>		<b>\$609,545.57</b>	<b>\$127,200.17</b>		<b>-\$19,204.36</b>	<b>\$717,541.38</b>

2015/16	CalStar		Jet A total	Avgas	Total Fuel Rev	Cal Star	Reach	Processing		TOTAL
	JET A	Jet A						Fee		
July	20,173.00	3,770.00		5,268.80		\$132,734.24	\$16,376.73	\$900.96	-\$3,873.03	
August	28,643.00	3,310.00		5,198.90		\$175,206.10	\$13,461.77		-\$5,300.85	
September	18,693.00	4,035.00		4,279.30		\$114,379.39	\$15,846.39		-\$3,036.16	
October	3,844.00	2,905.00		3,444.20		\$33,684.92	\$11,088.52		-\$994.20	
November	2,648.00	2,548.00		3,270.50		\$27,803.75	\$9,650.14		-\$827.09	
December	1,378.00	1,560.00		1,244.40		\$12,279.70	\$5,882.73		-\$365.43	
January	1,402.00	1,560.00		1,455.00		\$13,399.14	\$5,651.92		-\$415.87	
February	1,883.00	2,350.00		2,706.70		\$21,000.08	\$8,054.57		-\$621.83	
March	3,631.00	2,445.00		1,881.50		\$26,013.26	\$8,380.17		-\$820.59	
April	2,749.00	2,135.00		3,177.60		\$27,399.12	\$7,317.65		-\$825.19	
May	2,861.00	1,630.00		3,079.70		\$26,955.21	\$5,586.78		-\$831.86	
June	11,015.00	3,115.00		4,169.90		\$70,771.78	\$11,690.21		-\$2,094.29	
<b>Totals</b>	<b>98,920.00</b>	<b>31,363.00</b>	<b>130,283.00</b>	<b>39,176.50</b>		<b>\$681,626.69</b>	<b>\$118,987.58</b>	<b>\$900.96</b>	<b>-\$20,006.39</b>	<b>\$781,508.84</b>

2014/15	CalStar		Reach Jet A	Avgas	Total Fuel Rev	Cal Star	Reach	Processing		TOTAL
	JET A	Jet A						Fee		
July	24,489.00	3,851.00		3,950.80		\$176,072.32	\$21,890.87			
August	51,109.00	3,270.00		4,735.70		\$342,396.00	\$18,491.11			
September	9,313.00	6,030.00		3,429.60		\$79,138.56	\$20,585.69			
October	3,966.00	3,410.00		4,381.20		\$49,148.65	\$23,623.31			
November	3,161.00	4,065.00		3,024.40		\$36,185.91	\$17,824.96			
December	2,881.00	5,132.00		2,997.90		\$34,422.61	\$21,299.44			
January	2,097.00	3,640.00	1,220.00	3,195.00		\$29,451.51	\$18,730.08	\$6,263.15		
February	1,969.00	2,610.00	1,627.00	3,197.60		\$24,558.26	\$10,507.16	\$6,537.99		
March	2,229.00	4,200.00	2,735.00	4,330.10		\$30,426.19	\$17,968.37	\$11,728.88		
April	1,030.00	3,530.00	3,107.00	4,382.80		\$25,125.28	\$14,546.55	\$12,773.86	-\$741.09	
May	4,890.00	3,635.00	4,311.00	4,597.40		\$44,545.85	\$14,979.25	\$17,723.86	-\$1,330.17	
June	13,415.00	3,130.00	4,933.00	5,765.20		\$96,233.14	\$14,699.87	\$22,814.92	-\$2,785.99	
<b>Totals</b>	<b>120,549.00</b>	<b>46,503.00</b>	<b>17,933.00</b>	<b>47,987.70</b>		<b>\$967,704.28</b>	<b>\$215,146.66</b>	<b>\$77,842.66</b>	<b>-\$4,857.25</b>	<b>\$1,255,836.35</b>

2013/14	CalStar		Jet A total	Avgas	Total Fuel Rev	Cal Star	TOTAL
	JET A	Jet A					
July	11,487.00	3,980.00		4,421.10	\$93,677.15	\$20,288.01	
August	16,416.00	4,810.00		5,747.70	\$130,383.57	\$25,314.75	
September	7,428.00	4,430.00		4,221.80	\$68,825.26	\$25,313.72	
October	3,966.00	3,410.00		4,381.20	\$49,148.65	\$23,623.31	
November	3,161.00	4,065.00		3,024.40	\$36,185.91	\$17,824.96	
December	2,881.00	5,132.00		2,997.90	\$34,422.61	\$21,299.44	
January	649	5,249.00		3,348.60	\$23,599.11	\$26,603.02	
February	2,374.00	2,741.00		1967.6	\$24,811.87	\$14,359.74	
March	971	2,825.00		2,751.30	\$21,512.89	\$14,832.25	
April	850	4,450.00		3,006.50	\$22,406.21	\$24,948.53	
May	9,946.00	4,575.00		3,394.40	\$79,613.99	\$20,290.66	
June	11,155.00	4,980.00		3,604.10	\$90,994.27	\$28,265.41	
<b>Totals</b>	<b>71,284.00</b>	<b>50,647.00</b>	<b>121,931.00</b>	<b>42,866.60</b>	<b>\$675,581.49</b>	<b>\$262,963.80</b>	<b>\$938,545.29</b>

2012/13	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
							July
August	57,719.00	5,660.00	7,197.00	\$387,364.68	\$18,621.86		
September	33,943.00	4,383.00	5,682.50	\$234,477.89	\$18,621.86		
October	7,230.00	4,803.00	3,131.60	\$63,740.21	\$18,621.86		
November	3,161.00	4,065.00	3,024.40	\$36,185.91	\$17,824.96		
December	2,881.00	5,132.00	2,997.90	\$34,422.61	\$21,299.44		
January	2,070.00	4,865.00	2,892.30	\$29,175.63	\$18,621.86		
February	578	3,258.00	4,152.10	\$26,749.14	\$18,621.86		
March	2,995.00	3,075.00	3,238.80	\$37,275.54	\$18,621.86		
April	3,482.00	5,430.00	3,477.90	\$41,987.18	\$18,621.86		
May	7,405.00	3,795.00	5,230.00	\$74,614.99	\$18,621.86		
June	10,546.00	2,885.00	4,172.80	\$84,611.54	\$18,621.86		
<b>Totals</b>	<b>152,184.00</b>	<b>52,566.00</b>	<b>204,750.00</b>	<b>50,155.30</b>	<b>\$1,192,317.13</b>	<b>\$225,343.00</b>	<b>\$1,417,660.13</b>

2011/12	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
							July
August	19,282.00	4,275.00	6,965.70	\$150,813.57	\$20,162.25		
September	10,061.00	4,555.00	4,243.00	\$82,009.94	\$22,039.30		
October	3,273.00	3,535.00	4,124.50	\$42,170.15	\$16,592.20		
November	2,077.10	2,465.00	2,465.00	\$21,226.81	\$11,794.87		
December	869	3,936.00	4,220.00	\$28,657.31	\$18,634.44		
January	3,020.70	3,210.00	3,020.70	\$22,092.95	\$14,813.91		
February	2,710.10	3,982.00	2,710.10	\$40,219.69	\$19,206.21		
March	1,434.00	3,575.00	1,434.00	\$20,594.36	\$17,812.94		
April	3,239.40	2,750.00	3,239.40	\$23,752.38	\$13,717.39		
May	4,171.30	6,306.00	4,171.30	\$41,447.18	\$31,606.71		
June	7,909.70	4,621.00	7,909.70	\$129,203.64	\$21,569.39		
<b>Totals</b>	<b>82,648.30</b>	<b>47,231.00</b>	<b>129,879.30</b>	<b>52,891.80</b>	<b>\$796,359.33</b>	<b>\$227,961.50</b>	<b>\$1,024,320.83</b>

2010/11	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
July	14,070.00	4,140.00	5,589.70	\$94,956.56	\$14,506.67		
August	15,925.00	4,740.00	5,548.10	\$104,388.97	\$17,204.84		
September	9,325.00	4,285.00	5,128.20	\$69,762.89	\$15,240.46		
October	4,680.00	3,195.00	3,953.60	\$41,399.03	\$11,073.69		
November	2,432.00	3,300.00	3,152.10	\$27,023.56	\$12,444.63		
December	1,629.00	2,150.00	927.9	\$11,996.39	\$8,130.44		
January	1,122.00	2,860.00	2,860.20	\$19,180.76	\$11,392.58		
February	1,592.00	1,626.00	2,145.50	\$18,666.16	\$6,478.24		
March	2,113.00	1,750.00	2,293.50	\$22,332.00	\$7,453.01		
April	3,047.00	3,530.00	2,799.70	\$32,305.95	\$16,197.40		
May	6,892.00	3,672.00	3,462.50	\$62,537.51	\$18,947.38		
June	12,013.00	4,379.00	7,735.80	\$117,287.39	\$21,607.53		
<b>Totals</b>	<b>74,840.00</b>	<b>39,627.00</b>	<b>114,467.00</b>	<b>45,596.80</b>	<b>\$621,837.17</b>	<b>\$160,676.87</b>	<b>\$782,514.04</b>

2009/10	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
July	14,283.00	5,623.00	6,950.20	\$88,546.81	\$16,266.91		
August	14,742.00	4,980.00	7,042.10	\$94,634.09	\$15,096.98		
September	10,061.00	4,555.00	4,243.00	\$82,009.94	\$22,039.30		
October	6,720.00	2,565.00	5,142.10	\$53,331.10	\$7,455.86		
November	1,145.00	2,150.00	3,491.60	\$20,851.17	\$6,891.46		
December	1,089.00	2,220.00	2,609.40	\$16,619.29	\$7,155.85		
January	1,122.00	2,860.00	2,860.20	\$19,180.76	\$11,392.58		
February	1,592.00	1,626.00	2,145.50	\$18,666.16	\$6,478.24		
March	1,887.00	4,435.00	3,423.90	\$23,771.39	\$14,217.79		
April	2,603.00	2,835.00	2,837.70	\$24,668.31	\$9,665.08		
May	4,239.00	4,495.00	3,651.70	\$37,966.99	\$16,470.54		
June	13,244.00	4,205.00	8,018.60	\$100,926.38	\$14,684.68		
<b>Totals</b>	<b>72,727.00</b>	<b>42,549.00</b>	<b>115,276.00</b>	<b>52,416.00</b>	<b>\$581,172.39</b>	<b>\$147,815.27</b>	<b>\$728,987.66</b>

Airport Day

June 6<sup>th</sup> 2026