



Airport Commission

Regular Meeting **AGENDA**

Airport Administration ♦ 1403 S. State St. ♦ Ukiah, CA 95482 Join Zoom Meeting
<https://us06web.zoom.us/j/85790398417> Meeting ID: 857 9039 8417 1-669-444-9171,857-903-98417# US +1719-359-4580,,857-903-98417# US

May 5, 2026 - 6:00 PM

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL OF MINUTES**

3.a. acm_03032026

Recommended Action:

Attachments:

1. acm_04072026

4. **COMMENTS FROM AUDIENCE ON NON-AGENDA ITEMS**

The Ukiah Airport Commission welcomes input from the audience. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments.

5. **DISCUSSION / ACTION / REPORTS**

5.a. Luv Car Wash Location Relative to One Asterisk Zone

Recommended Action:

Attachments:

1. Determination of Luv Car Wash Location Relative to One Asterisk Zone

5.b. Airport Maintenance

Recommended Action:

Attachments:

1. Airport Maintenance

5.c.

Airport Monthly Financial

Recommended Action:

Attachments:

1. Airport Monthly Financial

2. Balance sheet 2026
3. Balance sheet 2025
4. YTD 2025
5. YTD 2026
6. YTD Fuel 2026

5.d. Airport Day

Recommended Action:

Attachments:

1. Airport Day
2. FLYER2026

6. AGENDA ITEMS FOR NEXT MONTH

7. COMMISSIONER / STAFF COMMENTS

8. ADJOURNMENT

Please be advised that the City needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah Municipal Airport, located at 1403 W. State St., Ukiah, California, not less than 72 hours prior to the meeting set forth on this agenda.

CITY OF UKIAH
AIRPORT COMMISSION MINUTES
Regular Meeting Via Zoom or In Person
Ukiah, CA 95482 April 7, 2026 6:00 p.m.

1. ROLL CALL

The Ukiah Airport Commission Meeting met April 7, 2026, having been legally noticed on April 3, 2026. Chair Beckler called the meeting to order at 6:01 p.m. Roll was taken with the following **Commissioners Present**, Eric Crane, Gregory Andronaco Randy Beckler, and Don Albright, absent Mark Ashiku: **Staff Present:** Greg Owen, Airport Manager

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

3. APPROVAL OF MINUTES

acm_0303026-approved.

4. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

None

5. CLOSED SESSION

6. DISCUSSION / ACTION / REPORTS

A. Luv's Car Wash

Commission requested staff to seek quotes from a surveyor

B. Airport Maintenance

Report Received

Airport Monthly Financial

Report Received

C. Airport Day

Report Received

6. AGENDA ITEMS FOR NEXT MEETING

A. Luv's Car Wash

B. Airport Maintenance

C. Monthly Financial

7. COMMISSIONER COMMENTS/STAFF COMMENTS

none

8. ADJOURNMENT

There being no further business, the meeting adjourned at 6:58 p.m.

Greg Owen, Recording Secretary

Determination of Luv Car Wash Location Relative to One Asterisk Zone

Summary of Discussion:

At the last Airport Commission meeting, the Commission recommended seeking out quotes for a professional survey before making any recommendations to Council. Staff has reached out to two firms for survey quotes; we have not received them back yet. One firm indicated we should have something early in the week of the Commission meeting, and staff will provide whatever information they have at that time. Commissioner Crane was able to arrange a survey on Saturday, April 25th; however, at the time of the agenda publication, no information from that survey was available.

The ad hoc committee also reviewed the proximity of Luv Car Wash to the runway end and the boundary of the One Asterisk area. Using a laser rangefinder, members conducted multiple measurements from the runway threshold. The final averaged result was 591 yards, with an equipment margin of error of ± 18 inches. Google Earth data indicates the One Asterisk boundary begins at approximately 592 yards from the runway end. The subcommittee noted limitations in both tools and concluded that, with the observed margin of error, Luv Car Wash appears to fall outside the One Asterisk zone. However, they emphasized that neither method provides absolute certainty.

Airport Maintenance

Staff will give a verbal report on Airport Maintenance

Airport Monthly Financial

Attached are the financial, fuel reports

BALANCE SHEET FOR 2026 10

FUND: 777 AIRPORT FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
77700000	10101	POOLED CASH	-72,175.19	269,146.92
77700000	10298	MARKET VALUE ADJUSTMENT	.00	-1,434.09
77700000	10410	ACCOUNTS RECEIVABLE	-15,466.98	9,599.28
77700000	10600	ALLOWANCE FOR BAD DEBT	.00	-125.00
77700000	19010	LAND	.00	271,957.47
77700000	19015	INFRASTRUCTURE	.00	1,055,147.91
77700000	19020	LAND IMPROVEMENTS	.00	1,290,900.17
77700000	19040	BUILDINGS	.00	360,924.81
77700000	19080	ROLLING EQUIPMENT	.00	203,558.44
77700000	19090	MACHINERY	.00	36,856.46
77700000	19260	DEFERRED OUTFLOWS - AGENT	.00	164,832.00
77700000	19515	ACCUM DEP - INFRASTRUCTURE	.00	-1,055,147.91
77700000	19520	ACCUM DEP - LAND IMPROVEMENTS	.00	-1,225,871.83
77700000	19540	ACCUM DEP - BUILDINGS	.00	-290,223.03
77700000	19580	ACCUM DEP - ROLLING EQUIPMENT	.00	-150,510.51
77700000	19590	ACCUM DEP - MACHINERY	.00	-36,856.78
TOTAL ASSETS			-87,642.17	902,754.31
LIABILITIES				
77700000	20560	COMPENSATED ABSENCES	.00	-38,944.91
77700000	21035	BONDS PAYABLE, SERIES 2020B	.00	-1,158,763.09
77700000	21110	CUSTOMER DEPOSITS	.00	-4,161.50
77700000	22200	NET PENSION LIABILITY - AGENT	.00	-333,038.37
77700000	22211	DEFERRED INFLOWS - AGENT	.00	-3,396.00
TOTAL LIABILITIES			.00	-1,538,303.87
FUND BALANCE				
77700000	30004	APPROPRIATIONS	.00	-1,613,533.10
77700000	30005	REVENUE CONTROL	-41,598.43	-1,176,190.66
77700000	30006	EXPENDITURE CONTROL	129,240.60	1,151,045.40
77700000	30007	FUND BALANCE	.00	1,686,258.48
77700000	30009	ESTIMATED REVENUE	.00	1,650,098.00
77700000	30010	BUDGETARY FUND BALANCE UNRESER	.00	-36,564.90
77700000	31009	INVESTMENT IN FIXED ASSETS	.00	-1,011,686.66
77700000	37003	UAL DEBT SERVICE RESERVE	.00	-13,877.00
TOTAL FUND BALANCE			87,642.17	635,549.56
TOTAL LIABILITIES + FUND BALANCE			87,642.17	-902,754.31

** END OF REPORT - Generated by Greg Owen **

BALANCE SHEET FOR 2025 10

FUND: 777 AIRPORT FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
77700000	10101	POOLED CASH	31,481.17	136,225.89
77700000	10298	MARKET VALUE ADJUSTMENT	.00	-2,090.38
77700000	10410	ACCOUNTS RECEIVABLE	6,461.57	100,946.49
77700000	10600	ALLOWANCE FOR BAD DEBT	.00	-125.00
77700000	19010	LAND	.00	271,957.47
77700000	19015	INFRASTRUCTURE	.00	1,055,147.91
77700000	19020	LAND IMPROVEMENTS	.00	1,290,900.17
77700000	19040	BUILDINGS	.00	360,924.81
77700000	19080	ROLLING EQUIPMENT	.00	203,558.44
77700000	19090	MACHINERY	.00	56,856.46
77700000	19260	DEFERRED OUTFLOWS - AGENT	.00	210,594.00
77700000	19515	ACCUM DEP - INFRASTRUCTURE	.00	-1,055,147.91
77700000	19520	ACCUM DEP - LAND IMPROVEMENTS	.00	-1,182,546.21
77700000	19540	ACCUM DEP - BUILDINGS	.00	-283,711.71
77700000	19580	ACCUM DEP - ROLLING EQUIPMENT	.00	-136,939.98
77700000	19590	ACCUM DEP - MACHINERY	.00	-54,374.61
TOTAL ASSETS			37,942.74	972,175.84
LIABILITIES				
77700000	20560	COMPENSATED ABSENCES	.00	-29,686.54
77700000	21035	BONDS PAYABLE, SERIES 2020B	.00	-1,192,765.09
77700000	21110	CUSTOMER DEPOSITS	.00	-4,061.50
77700000	22200	NET PENSION LIABILITY - AGENT	.00	-288,352.49
77700000	22211	DEFERRED INFLOWS - AGENT	.00	-11,895.00
TOTAL LIABILITIES			.00	-1,526,760.62
FUND BALANCE				
77700000	30001	ENCUMBRANCE CONTROL	.00	3.42
77700000	30002	ENCUMBRANCES - BUDGET FB RESER	.00	-3.42
77700000	30004	APPROPRIATIONS	.00	-1,809,179.42
77700000	30005	REVENUE CONTROL	-110,906.70	-1,502,864.93
77700000	30006	EXPENDITURE CONTROL	72,963.96	1,254,082.40
77700000	30007	FUND BALANCE	.00	1,828,930.97
77700000	30009	ESTIMATED REVENUE	.00	1,868,480.00
77700000	30010	BUDGETARY FUND BALANCE UNRESER	.00	-59,300.58
77700000	31009	INVESTMENT IN FIXED ASSETS	.00	-1,011,686.66
77700000	37003	UAL DEBT SERVICE RESERVE	.00	-13,877.00
TOTAL FUND BALANCE			-37,942.74	554,584.78
TOTAL LIABILITIES + FUND BALANCE			-37,942.74	-972,175.84

** END OF REPORT - Generated by Greg Owen **

04/30/2026
15:18:49

City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 10

ACCOUNTS FOR: 777 AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
77700000 AIRPORT FUND						
43173 CALTRANS	-30,000	0	-30,000	.00	-30,000.00	.0%
44201 AIRPORT GAS & OIL SALES	-993,750	0	-993,750	-1,086,383.65	92,633.65	109.3%
44202 AIRPORT OPERATION FEES	-8,500	0	-8,500	-7,763.00	-737.00	91.3%
44203 AIRPORT MISC. SALES	0	0	0	.00	.00	.0%
44204 AIRPORT LANDING FEES	-20,000	0	-20,000	-14,660.00	-5,340.00	73.3%
46110 INTEREST ON INVESTMENTS	-3,234	0	-3,234	-1,258.69	-1,975.31	38.9%
46116 MISCELLANEOUS INCOME	-2,500	0	-2,500	-1,669.00	-831.00	66.8%
46801 AIRPORT GROUND RENT	-244,000	0	-244,000	-111,642.70	-132,357.30	45.8%
46802 AIRPORT ADMIN BLDG RENT	-14,400	0	-14,400	-12,534.00	-1,866.00	87.0%
46803 AIRPORT HANGAR RENT	-183,000	0	-183,000	-167,349.52	-15,650.48	91.4%
46804 FAA BUILDING	-15,000	0	-15,000	-10,133.52	-4,866.48	67.6%
46805 CORPORATION YARD LAND RENTAL	-86,814	0	-86,814	-86,814.00	.00	100.0%
46806 COMMISSION ON HANGAR RENTAL	-2,500	0	-2,500	-2,656.85	156.85	106.3%
48110 MISCELLANEOUS RECEIPTS	-600	0	-600	.00	-600.00	.0%
51213 CONTRA UAL	-79,024	0	-79,024	-79,024.00	.00	100.0%
51230 WORKERS COMP	-6,024	0	-6,024	.00	-6,024.00	.0%
61300 BILLING & COLLECTION ALLOCATIO	16,008	0	16,008	12,409.00	3,599.00	77.5%
61500 INSURANCE ALLOCATION	-72	0	-72	-71.00	-1.00	98.6%
62100 ADMIN & OVERHEAD ALLOCATION	-249	0	-249	-215.00	-34.00	86.3%
70102 BOND INTEREST EXPENSE	45,022	0	45,022	-10,880.00	55,902.00	-24.2%
70202 BOND PRINCIPAL PAYMENTS	34,002	0	34,002	.00	34,002.00	.0%
90320 INTERNAL FINANCING	-264,182	0	-264,182	.00	-264,182.00	.0%
94402 ACCRUALS AND OTHER ADJUSTING	0	0	0	-205.00	205.00	.0%
95778 TRANSFER TO AIRPORT CAP IMP	233,570	0	233,570	.00	233,570.00	.0%
95779 TRANSFER TO SPECIAL AVIATION F	14,375	0	14,375	.00	14,375.00	.0%
TOTAL AIRPORT FUND	-1,610,872	0	-1,610,872	-1,580,850.93	-30,021.07	98.1%

77714000 CITY ATTORNEY						
52150 LEGAL SERVICES/EXPENSES	4,000	0	4,000	1,328.44	2,671.56	33.2%
61200 PURCHASING ALLOCATION	313	0	313	247.00	66.00	78.9%
61500 INSURANCE ALLOCATION	48	0	48	47.00	1.00	97.9%
62100 ADMIN & OVERHEAD ALLOCATION	288	0	288	248.00	40.00	86.1%
TOTAL CITY ATTORNEY	4,649	0	4,649	1,870.44	2,778.56	40.2%

77725200 AIRPORT OPERATIONS

04/30/2026
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City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 10

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL	REMAINING	PCT
777 AIRPORT FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
51110 REGULAR SALARIES & WAGES	309,844	0	309,844	260,571.88	49,272.12	84.1%
51130 OVERTIME SALARIES & WAGES	0	0	0	1,276.83	-1,276.83	.0%
51210 RETIREMENT (PERS)	38,888	0	38,888	31,710.01	7,177.99	81.5%
51211 PERS UNFUNDED LIABILITY	88,282	0	88,282	88,272.00	10.00	100.0%
51220 INSURANCE	67,572	0	67,572	61,558.27	6,013.73	91.1%
51230 WORKERS COMP	21,989	0	21,989	18,519.60	3,469.40	84.2%
51240 MEDICARE	4,364	0	4,364	3,672.01	691.99	84.1%
51250 UNEMPLOYMENT	0	0	0	.00	.00	.0%
51260 FICA	0	0	0	.00	.00	.0%
51290 CELL PHONE STIPEND	885	0	885	621.71	263.29	70.2%
52100 CONTRACTUAL SERVICES	20,415	0	20,415	17,972.13	2,442.87	88.0%
52528 LIABILITY INSURANCE	8,100	0	8,100	7,200.00	900.00	88.9%
54100 SUPPLIES	16,200	0	16,200	15,123.21	1,076.79	93.4%
54101 POSTAGE	400	0	400	126.30	273.70	31.6%
54102 SMALL TOOLS	1,000	0	1,000	974.56	25.44	97.5%
54330 COMPUTER AND TECHNOLOGY	2,500	0	2,500	2,528.79	-28.79	101.2%
55100 TELEPHONE	4,500	0	4,500	1,219.01	3,280.99	27.1%
55210 UTILITIES	51,450	0	51,450	43,108.17	8,341.83	83.8%
56110 CITY GARAGE - PARTS	0	0	0	.00	.00	.0%
56111 CITY GARAGE - LABOR	0	0	0	.00	.00	.0%
56120 EQUIPMENT MAINTENANCE & REPAIR	2,000	0	2,000	183.77	1,816.23	9.2%
56130 EXTERNAL SERVICES	12,446	0	12,446	5,178.78	7,267.22	41.6%
56210 FUEL & FLUIDS	2,000	0	2,000	1,113.32	886.68	55.7%
56300 BUILDING MAINT. & REPAIR	10,000	0	10,000	1,119.97	8,880.03	11.2%
56600 AIRFIELD MAINTENANCE & REPAIR	20,000	3	20,003	9,912.05	10,087.95	49.6%
57100 LEARNING AND DEVELOPMENT	3,000	0	3,000	1,588.94	1,411.06	53.0%
57300 MEMBERSHIPS & SUBSCRIPTIONS	600	0	600	125.00	475.00	20.8%
58401 AVIATION FUEL	638,700	-30,000	608,700	552,121.73	56,578.27	90.7%
59100 PROPERTY TAXES PAID	1,300	0	1,300	-675.61	1,975.61	-52.0%
59101 FEES	400	0	400	.00	400.00	.0%
59108 BANK FEES	20,000	0	20,000	22,794.83	-2,794.83	114.0%
61100 GENERAL GOVERNMENT ALLOCATION	0	0	0	.00	.00	.0%
61200 PURCHASING ALLOCATION	3,061	0	3,061	2,412.00	649.00	78.8%
61300 BILLING & COLLECTION ALLOCATIO	0	0	0	.00	.00	.0%
61422 IT ALLOCATION	28,505	0	28,505	24,319.00	4,186.00	85.3%
61500 INSURANCE ALLOCATION	67,716	0	67,716	66,699.00	1,017.00	98.5%
61600 GARAGE ALLOCATION	16,672	0	16,672	13,258.00	3,414.00	79.5%
62100 ADMIN & OVERHEAD ALLOCATION	84,130	0	84,130	72,546.00	11,584.00	86.2%
63209 INTERFUND SERVICES - IT	0	0	0	3,046.70	-3,046.70	.0%
80100 MACHINERY & EQUIPMENT	0	30,000	30,000	.00	30,000.00	.0%
TOTAL AIRPORT OPERATIONS	1,546,919	3	1,546,922	1,330,197.96	216,721.04	86.0%

04/30/2026
15:18:50

City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 10

ACCOUNTS FOR: 777	AIRPORT FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
<hr/>							
TOTAL	AIRPORT FUND	-59,304	3	-59,301	-248,782.53	189,478.53	419.5%
	TOTAL REVENUES	-1,868,480	0	-1,868,480	-1,502,864.93	-365,615.07	
	TOTAL EXPENSES	1,809,176	3	1,809,179	1,254,082.40	555,093.60	

04/30/2026
15:18:51

City of Ukiah
2025
EXPENSE

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FROM 2025 01 TO 2025 10

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-59,304	3	-59,301	-248,782.53	189,478.53	419.5%

REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break Y	From Yr/Per: 2025/ 1
Sequence 2	9	Y	N	To Yr/Per: 2025/10
Sequence 3	11	Y	N	Budget Year: 2025
Sequence 4	0	N	N	Print totals only: Y

Report title: 2025
EXPENSE

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N

Format type: 1
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2014/ 1
To Yr/Per: 2014/ 2
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

04/30/2026
15:17:45

City of Ukiah
2026
EXPENSE

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FROM 2026 01 TO 2026 10

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
777 AIRPORT FUND						
77700000 AIRPORT FUND						
43173 CALTRANS	-10,000	0	-10,000	.00	-10,000.00	.0%
44201 AIRPORT GAS & OIL SALES	-1,053,750	0	-1,053,750	-702,421.42	-351,328.58	66.7%
44202 AIRPORT OPERATION FEES	-8,500	0	-8,500	-5,895.55	-2,604.45	69.4%
44203 AIRPORT MISC. SALES	0	0	0	.00	.00	.0%
44204 AIRPORT LANDING FEES	-20,000	0	-20,000	.00	-20,000.00	.0%
46110 INTEREST ON INVESTMENTS	-3,234	0	-3,234	-2,000.19	-1,233.81	61.8%
46116 MISCELLANEOUS INCOME	-3,300	0	-3,300	-2,580.00	-720.00	78.2%
46801 AIRPORT GROUND RENT	-244,000	0	-244,000	-209,576.84	-34,423.16	85.9%
46802 AIRPORT ADMIN BLDG RENT	-14,400	0	-14,400	-12,993.84	-1,406.16	90.2%
46803 AIRPORT HANGAR RENT	-188,000	0	-188,000	-173,045.00	-14,955.00	92.0%
46804 FAA BUILDING	-15,000	0	-15,000	-10,157.69	-4,842.31	67.7%
46805 CORPORATION YARD LAND RENTAL	-86,814	0	-86,814	-57,371.13	-29,442.87	66.1%
46806 COMMISSION ON HANGAR RENTAL	-2,500	0	-2,500	.00	-2,500.00	.0%
48110 MISCELLANEOUS RECEIPTS	-600	0	-600	-149.00	-451.00	24.8%
51213 CONTRA UAL	-79,622	0	-79,622	-79,622.00	.00	100.0%
51230 WORKERS COMP	-6,766	0	-6,766	.00	-6,765.55	.0%
54700 FINES & PENALTIES	0	0	0	117.00	-117.00	.0%
61300 BILLING & COLLECTION ALLOCATIO	18,905	0	18,905	8,496.68	10,408.32	44.9%
62100 ADMIN & OVERHEAD ALLOCATION	277	0	277	157.79	119.21	57.0%
70102 BOND INTEREST EXPENSE	44,341	0	44,341	-10,716.00	55,057.00	-24.2%
70202 BOND PRINCIPAL PAYMENTS	35,281	0	35,281	.00	35,281.00	.0%
95778 TRANSFER TO AIRPORT CAP IMP	35,684	0	35,684	.00	35,684.00	.0%
95779 TRANSFER TO SPECIAL AVIATION F	14,375	0	14,375	.00	14,375.00	.0%
TOTAL AIRPORT FUND	-1,587,623	0	-1,587,623	-1,257,757.19	-329,865.36	79.2%
77714000 CITY ATTORNEY						
52150 LEGAL SERVICES/EXPENSES	4,000	0	4,000	744.05	3,255.95	18.6%
61200 PURCHASING ALLOCATION	340	0	340	106.01	233.99	31.2%
61500 INSURANCE ALLOCATION	45	0	45	42.66	2.34	94.8%
62100 ADMIN & OVERHEAD ALLOCATION	254	0	254	144.96	109.04	57.1%
TOTAL CITY ATTORNEY	4,639	0	4,639	1,037.68	3,601.32	22.4%
77725200 AIRPORT OPERATIONS						

04/30/2026
15:17:46

City of Ukiah
2026
EXPENSE

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FROM 2026 01 TO 2026 10

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL	REMAINING	PCT
777 AIRPORT FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
51110 REGULAR SALARIES & WAGES	326,697	9,873	336,570	268,828.46	67,741.79	79.9%
51130 OVERTIME SALARIES & WAGES	1,277	0	1,277	2,497.44	-1,220.44	195.6%
51210 RETIREMENT (PERS)	37,493	1,161	38,654	30,624.09	8,030.06	79.2%
51211 PERS UNFUNDED LIABILITY	103,034	0	103,034	103,034.00	.00	100.0%
51220 INSURANCE	84,386	0	84,386	74,894.72	9,491.28	88.8%
51230 WORKERS COMP	23,320	700	24,020	19,101.06	4,918.69	79.5%
51240 MEDICARE	4,602	141	4,743	3,779.80	962.70	79.7%
51250 UNEMPLOYMENT	0	0	0	.00	.00	.0%
51260 FICA	0	0	0	.00	.00	.0%
51290 CELL PHONE STIPEND	768	0	768	619.43	148.57	80.7%
52100 CONTRACTUAL SERVICES	18,015	3,500	21,515	20,449.59	1,065.41	95.0%
52528 LIABILITY INSURANCE	8,100	0	8,100	7,200.00	900.00	88.9%
54100 SUPPLIES	16,200	0	16,200	6,202.06	9,997.94	38.3%
54101 POSTAGE	400	0	400	35.29	364.71	8.8%
54102 SMALL TOOLS	5,270	0	5,270	139.35	5,130.65	2.6%
55100 TELEPHONE	3,500	0	3,500	1,058.71	2,441.29	30.2%
55210 UTILITIES	68,866	0	68,866	39,192.10	29,673.90	56.9%
56110 CITY GARAGE - PARTS	0	0	0	.00	.00	.0%
56111 CITY GARAGE - LABOR	0	0	0	.00	.00	.0%
56120 EQUIPMENT MAINTENANCE & REPAIR	7,000	0	7,000	379.80	6,620.20	5.4%
56130 EXTERNAL SERVICES	12,446	0	12,446	2,145.18	10,300.82	17.2%
56210 FUEL & FLUIDS	2,000	0	2,000	1,704.90	295.10	85.2%
56300 BUILDING MAINT. & REPAIR	10,000	0	10,000	15,108.58	-5,108.58	151.1%
56600 AIRFIELD MAINTENANCE & REPAIR	35,000	0	35,000	5,781.19	29,218.81	16.5%
57100 LEARNING AND DEVELOPMENT	7,000	0	7,000	450.00	6,550.00	6.4%
57300 MEMBERSHIPS & SUBSCRIPTIONS	2,730	0	2,730	.00	2,730.00	.0%
58401 AVIATION FUEL	519,850	-3,500	516,350	464,968.77	51,381.23	90.0%
59100 PROPERTY TAXES PAID	1,300	0	1,300	.00	1,300.00	.0%
59101 FEES	400	0	400	1,009.72	-609.72	252.4%
59108 BANK FEES	20,000	0	20,000	13,396.21	6,603.79	67.0%
61100 GENERAL GOVERNMENT ALLOCATION	0	0	0	.00	.00	.0%
61200 PURCHASING ALLOCATION	2,910	0	2,910	906.45	2,003.55	31.1%
61300 BILLING & COLLECTION ALLOCATIO	0	0	0	.00	.00	.0%
61422 IT ALLOCATION	32,098	0	32,098	15,862.82	16,235.18	49.4%
61500 INSURANCE ALLOCATION	76,725	0	76,725	71,963.98	4,761.02	93.8%
61600 GARAGE ALLOCATION	21,273	0	21,273	13,469.30	7,803.70	63.3%
62100 ADMIN & OVERHEAD ALLOCATION	81,884	0	81,884	46,771.25	35,112.75	57.1%
80100 MACHINERY & EQUIPMENT	0	0	0	.00	.00	.0%
TOTAL AIRPORT OPERATIONS	1,534,544	11,875	1,546,419	1,231,574.25	314,844.40	79.6%
TOTAL AIRPORT FUND	-48,440	11,875	-36,565	-25,145.26	-11,419.64	68.8%
TOTAL REVENUES	-1,650,098	0	-1,650,098	-1,176,190.66	-473,907.34	
TOTAL EXPENSES	1,601,658	11,875	1,613,533	1,151,045.40	462,487.70	

04/30/2026
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City of Ukiah
2026
EXPENSE

PAGE 3
glflxrpt

FROM 2026 01 TO 2026 10

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-48,440	11,875	-36,565	-25,145.26	-11,419.64	68.8%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2026/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2026/10
Sequence 3	9	Y	N	Budget Year: 2026
Sequence 4	11	Y	N	Print totals only: Y
	0	N	N	Format type: 1

Report title: 2026 EXPENSE

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N

Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2014/ 1
To Yr/Per: 2014/ 2
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

2025/26	JET A	CalStar Jet A	Jet A total	Full Service	Avgas	Self Service Avg	Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
July	11257	5141			1363	2408.5		\$101,304.30	\$32,131.25		-\$2,571.41	\$130,864.14
August	21259	4847			1411.4	2671.3		\$172,473.76	\$30,293.75		-\$4,559.38	\$198,208.13
September	10109	4789			112.5	1757		\$87,816.75	\$29,931.25		-\$2,300.43	\$115,447.57
October	4371	4815			1102.2	1509		\$45,521.22	\$30,093.75		-\$1,319.20	\$74,295.77
November	2702	3842			559.1	1745.3		\$87,816.75	\$29,931.25		-\$2,300.43	\$115,447.57
December	2344	2821			657	1196.7		\$27,332.47	\$17,631.25		-\$956.61	\$44,007.11
January	2342	4885			184.4	1875.8		\$28,415.98	\$30,531.25		-\$817.53	\$58,129.70
February	1662	4100			857.8	1547.8		\$25,603.32	\$25,625.00		-\$725.66	\$50,502.66
March	3095	3260			446.8	3014.8		\$41,697.75	\$20,375.00		-\$1,222.34	\$60,850.41
Totals	59141	38500	97641		6694.2	17726.2	24420.4	\$617,982.30	\$246,543.75		-\$16,772.99	\$847,753.06

2024/25	JET A	CalStar Jet A	Jet A total	Full Service	Avgas	Self Service Avg	Avgas total	Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
July	38,958.00	4,722.00	43,680.00		861.50	2,953.60	3,815.10	\$332,035.14	\$27,286.52		-\$7,755.40	\$351,566.26
August	19,296.00	6,475.00	25,771.00		964.90	3,296.40	4,261.30	\$165,553.66	\$34,525.72		-\$4,193.16	\$195,886.22
September	14,783.00	5,065.00	19,848.00		855.30	2,765.69	3,620.99	\$116,551.82	\$26,147.50		-\$3,112.85	\$139,586.47
October	9,065.00	5,765.00	14,830.00		786.40	1,978.20	2,764.60	\$75,705.58	\$29,211.46		-\$1,908.70	\$103,008.34
November	5,729.00	4,460.00	10,189.00		431.10	1,408.70	1,839.80	\$47,757.17	\$24,739.09		-\$1,417.34	\$71,078.92
December	1,871.00	3,606.00	5,477.00		332.70	1,096.99	1,429.69	\$20,378.60	\$19,708.32		-\$626.71	\$39,460.21
January	1,630.00	5,235.00	6,865.00		1,009.10	1,784.40	2,793.50	\$27,872.51	\$28,530.70		-\$846.55	\$55,556.66
February	773.00	4,490.00	5,263.00		522.20	933.80	1,456.00	\$12,467.62	\$25,413.11		-\$508.76	\$37,371.97
March	1,930.00	4,495.00	6,425.00		743.10	1,476.10	2,219.20	\$26,279.02	\$26,970.00		-\$846.44	\$52,402.58
April	3,589.00	5,920.00	9,509.00		1,651.30	1,369.30	3,020.60	\$42,516.33	\$37,000.00		-\$1,233.96	\$78,282.37
May	8,541.00	3,555.00	12,096.00		1,417.60	1,834.70	3,252.30	\$78,811.52	\$24,885.00		-\$3,662.42	\$100,034.10
June	10,833.00	4,815.00	15,648.00		900.30	2,503.20	3,403.50	\$95,627.31	\$30,093.75		-\$2,526.51	\$123,194.55
Totals	116,998.00	58,603.00	175,601.00		10,475.50	23,401.08	33,876.58	\$1,041,556.28	\$334,511.17		-\$28,638.80	\$1,347,428.65

2023/24	JET A	CalStar		Full Service	Self Service		Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
		Jet A	Jet A total		Avgas	Avgas					
July	11,761.00	5,760.00	17,521.00	790.20	3,147.40	3,937.60	\$115,466.41	\$33,578.39		-\$3,033.84	\$146,010.96
August	18,580.00	4,477.00	23,057.00	696.30	2,866.10	3,562.40	\$165,416.55	\$27,514.94		-\$4,319.28	\$188,612.21
September	10,053.00	5,885.00	15,938.00	684.90	2,305.90	2,990.80	\$98,588.69	\$39,837.81		-\$2,520.24	\$135,906.26
October	6,933.00	5,340.00	12,273.00	165.40	285.90	451.30	\$57,888.41	\$36,008.99		-\$1,704.01	\$92,193.39
November	5,587.00	4,460.00	10,047.00	766.50	1,046.90	1,813.40	\$54,316.34	\$27,892.88		-\$1,662.85	\$80,546.37
December	3,515.00	3,253.00	6,768.00	273.10	1,256.40	1,529.50	\$36,144.30	\$20,700.55		-\$1,072.64	\$55,772.21
January	1,332.00	3,310.00	4,642.00	247.00	1,523.60	1,770.60	\$21,052.25	\$20,690.25		-\$556.98	\$41,185.52
February	3,840.00	3,110.00	6,950.00	526.4	1,211.50	1,737.90	\$38,968.55	\$19,804.70		-\$1,280.79	\$57,492.46
March	3,074.00	1,520.00	4,594.00	276.00	708.90	984.90	\$31,974.59	\$8,887.15		-\$922.57	\$39,939.17
April	5,454.00	3,870.00	9,324.00	700.70	667.30	1,368.00	\$56,181.98	\$22,627.20		-\$1,692.92	\$77,116.26
May	14,074.00	4,459.00	18,533.00	1,202.70	248.50	1,451.20	\$131,397.34	\$26,284.74		-\$3,474.97	\$154,207.11
June	20,446.00	5,970.00	26,416.00	1,185.90	3,748.00	4,933.90	\$194,310.39	\$34,011.61		-\$4,707.98	\$223,614.02
Totals	104,649.00	51,414.00	156,063.00	7,515.10	19,016.40	26,531.50	\$1,001,705.80	\$317,839.21		-\$26,949.07	\$1,292,595.94

2022/23	JET A	CalStar		Full Service	Self Service		Total Fuel Rev	Cal Star	Reach	Processing Fee	TOTAL
		Jet A	Jet A total		Avgas	Avgas					
July	10,398.00	3,785.00		881.80	1,892.40		\$104,022.31	\$28,488.01		-\$2,781.97	\$129,728.35
August	9,671.00	4,400.00		669.90	1,189.90		\$91,191.16	\$29,855.16		-\$2,540.00	\$118,506.32
September	11,275.00	4,175.00		401.10	1,337.20		\$97,301.92	\$28,144.05		-\$2,504.29	\$122,941.68
October	5,718.00	4,010.00		608.80	1,823.50		\$59,496.89	\$27,970.22		-\$1,906.14	\$85,560.97
December	2,316.00	2,280.00		474.7	848.5		\$26,315.12	\$14,066.09		-\$866.11	\$39,515.10
January	3,063.00	2,499.00		333	818		\$29,751.66	\$16,160.67		-\$1,082.86	\$44,829.47
February	1,991.00	3,340.00		279.60	1,031.66		\$24,174.22	\$22,656.08		-\$720.31	\$46,109.99
March	2,787.00	2,035.00	4,822.00	605.80	999.28		\$30,907.78	\$12,476.96		-\$917.01	\$42,467.73

April	1,694.00	4,065.00	5,759.00	657.70	2,000.80		\$29,210.32	\$23,959.04	-\$1,683.53	\$51,485.83
May	5,007.00	5,126.00	10,133.00	673.30	2,400.20		\$54,845.42	\$27,921.31	-\$1,683.53	\$81,083.20
June	10,058.00	4,630.00	14,688.00	911.30	1,585.41		\$83,104.07	\$25,968.64	-\$2,211.74	\$106,860.97
Totals	63,978.00	40,345.00	104,323.00	6,497.00	15,926.85	22,423.85	\$630,320.87	\$257,666.23	-\$18,897.49	\$869,089.61

2021/22	CalStar			Full Service	Self Service	Avgas total	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A	Jet A total	Avgas	Avgas				Reach	Fee	
July	13,868.00	5,040.00		1,791.00	1,930.00		\$96,222.82	\$25,358.97		-\$2,284.70	\$119,297.09
August	17,240.00	4,525.00		1,167.00	2,084.50		\$110,631.93	\$22,927.79		-\$2,924.62	\$130,635.10
September	13,910.00	2,590.00		1,132.00	1,707.30		\$91,254.33	\$13,045.65		-\$2,265.72	\$102,034.26
October	5,899.00	3,545.00		838.60	1,496.50		\$44,934.48	\$17,938.15		-\$1,219.29	\$61,653.34
November	5,878.00	1,875.00		1,028.00	1,970.20		\$48,570.35	\$14,335.67		-\$1,126.00	\$61,780.02
December	4,050.00	2,135.00		494.9	767.8		\$29,271.32	\$11,355.98		-\$832.69	\$39,794.61
January	2,013.00	3,680.00		794	1,801.60		\$25,338.77	\$18,607.26		-\$761.79	\$43,184.24
February	2,378.00	2,770.00		927.10	1,269.90		\$25,000.90	\$15,507.51		-\$719.76	\$39,788.65
March	4,063.00	3,690.00	7,753.00	871.40	1,386.50		\$39,111.32	\$21,072.50		-\$1,165.07	\$59,018.75
April	2,826.00	3,765.00	6,591.00	539.30	874.90		\$31,028.41	\$27,615.46		-\$975.96	\$57,667.91
May	4,715.00	5,030.00	9,745.00	511.20	2,469.40		\$54,852.32	\$36,602.68		-\$1,668.47	\$89,786.53
June	8,856.00	4,230.00	13,086.00	713.20	2,798.40		\$93,280.75	\$31,664.69		-\$2,385.82	\$122,559.62
Totals	85,696.00	42,875.00	128,571.00	10,807.70	20,557.00	31,364.70	\$689,497.70	\$256,032.31		-\$18,329.89	\$927,200.12

2020/21	CalStar			Full Service	Self Service	Avgas total	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A	Jet A total	Avgas	Avgas				Reach	Fee	
July	19,202.00	4,775.00		1,231.00	2,826.20		\$101,054.54	\$19,941.90		-\$2,897.85	\$118,098.59
August	29,466.00	3,525.00		984.00	1,750.00		\$138,808.79	\$14,736.16		-\$4,032.03	\$149,512.92
September	40,844.00	3,355.00		590.00	1,565.00		\$186,159.91	\$13,516.08		-\$5,001.23	\$194,674.76
October	20,114.00	3,900.00		1,112.00	1,882.90		\$100,275.42	\$15,803.95		-\$2,715.03	\$113,364.34
November	2,515.00	3,975.00		959.6	2,002.80		\$24,278.17	\$16,712.02		-\$711.55	\$40,278.64
December	3,717.00	2,850.00		1,153.00	1,807.80		\$29,403.64	\$12,116.74			\$41,520.38
January	2,580.00	2,650.00		783.5	1,442.00		\$20,427.62	\$11,496.83		-\$595.92	\$31,328.53
February	1,543.00	2,738.00		805.40	1,581.30		\$17,243.48	\$11,934.43		-\$478.67	\$28,699.24
March	2,064.00	4,550.00	6,614.00	1,340.00	1,776.60		\$27,017.98	\$20,792.82		-\$717.01	\$47,093.79
April	8,171.00	4,935.00	13,106.00	1,098.00	1,138.50		\$52,565.90	\$23,381.27		-\$1,327.66	\$74,619.51
May	8,465.00	5,855.00	14,320.00	989.7	1,442.90		\$55,095.16	\$28,075.50		-\$1,578.94	\$81,591.72
June	10,437.00	4,530.00	14,967.00	1,223.00	1,395.90		\$67,466.30	\$21,949.70		-\$1,906.90	\$87,509.10
Totals	118,438.00	25,030.00	143,468.00	12,269.20	20,611.90	32,881.10	\$819,796.91	\$210,457.40		-\$21,962.79	\$1,008,291.52

2019/20	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	15,626.00	3,590.00		2,600.00	2,731.50	\$110,300.01	\$17,765.02		-\$3,340.44	\$124,724.59
August	18,877.00	3,890.00		1,520.00	2,503.20	\$120,149.08	\$19,326.01		-\$3,465.93	\$136,009.16
September	40,844.00	3,355.00		590.00	1,565.00	\$186,159.91	\$13,516.08		-\$5,001.23	\$194,674.76
October	25,965.00	4,460.00		1,844.00	1,809.50	\$168,722.10	\$22,565.27		-\$4,656.52	\$186,630.85
November	4,027.00	4,595.00		1,286.00	1,283.00	\$37,111.27	\$23,868.86		-\$1,079.81	\$59,900.32
Decemeber	1,187.00	2,641.00		584.1	582.8	\$13,580.78	\$14,837.92		-\$419.29	\$27,999.41
January	547	2,868.00		603.5	450.3	\$9,782.31	\$14,716.16		-\$271.43	\$24,227.04
February	2,046.00	4,585.00		1,252.00	1,954.00	\$26,876.80	\$23,262.50		-\$797.15	\$49,342.15
March	866	3,105.00	3971	646.7	741.5	\$11,728.15	\$15,504.67		-\$335.81	\$26,897.01
April	1,629.00	4,140.00	5,769.00	669.5	933	\$16,380.73	\$18,789.92		-\$438.09	\$34,732.56
May	1,289.00	3,410.00	4,699.00	201.6	426.4	\$9,627.13	\$11,777.56		-\$278.03	\$21,126.66
June	3,494.00	4,420.00	7,914.00	125.2	599.9	\$17,516.49	\$16,809.63		-\$565.69	\$33,760.43
Totals	107,073.00	25,399.00	132,472.00	11,922.60	15,580.10	27,502.70	\$727,934.76	\$212,739.60	-\$20,649.42	\$920,024.94

2018/19	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	42,034.00	3,550.00		1,982.00	1,835.00	\$240,512.25	\$18,743.23		-\$6,351.04	\$252,904.44
August	55,722.00	3,615.00		1,294.00	1,532.60	\$301,719.70	\$18,889.49		-\$10,749.36	\$309,859.83
September	14,143.00	4,535.00		2,080.20	1,730.80	\$94,604.07	\$24,140.53		-\$2,742.36	\$116,002.24
October	7,407.00	2,960.00		2,753.20	1,773.60	\$63,023.38	\$12,719.78		-\$1,831.36	\$73,911.80
November	5,242.00	2,220.00		981.1	1,394.70	\$39,707.25	\$11,873.81		-\$1,133.39	\$50,447.67
December	781	2,975.00		1,212.30	1,215.50	\$16,986.61	\$15,351.14		-\$465.33	\$31,872.42
January	2,422.00	1,355.00		2,750.90	1,312.30	\$35,412.27	\$6,416.18		-\$857.60	\$40,970.85
February	2,938.00	1,280.00		464.2	429.1	\$20,493.25	\$9,022.85		-\$560.91	\$28,955.19
March	2,126.00	2,390.00		1,291.00	775.6	\$22,909.36	\$12,032.02		-\$644.86	\$34,296.52
April	2,536.00	4,939.00		1,564.00	2,115.00	\$32,740.06	\$25,345.21		-\$880.09	\$57,205.18
May	4,916.00	1,995.00		892.1	2,465.00	\$43,232.27	\$10,520.14		-\$979.88	\$52,772.53
June	14,204.00	1,795.00		1,832.00	2,547.70	\$98,609.69	\$8,708.89		-\$2,414.24	\$104,904.34
Totals	127,751.00	21,210.00	148,961.00	19,097.00	19,126.90	38,223.90	\$1,009,950.16	\$173,763.27	-\$29,610.42	\$1,154,103.01

2017/18	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Reach	Fee	
July	18,491.00	3,830.00		5,006.30		\$111,862.73	\$14,609.29		-\$3,341.37	\$123,130.65
August	14,160.00	2,895.00		4,442.10	734.40	\$92,912.07	\$11,577.98		-\$2,639.62	\$101,850.43
September	13,098.00	3,490.00		2,933.30	989.80	\$82,743.74	\$14,847.64		-\$2,411.23	\$95,180.15
October	31,418.00	4,228.00		2,678.40	1,037.60	\$170,042.07	\$18,330.54		-\$4,391.86	\$183,980.75
November	2,398.00	2,055.00		1,387.80	741.7	\$21,942.87	\$9,098.01		-\$619.76	\$30,421.12
December	2,697.00	3,470.00		1,368.20	1,884.00	\$28,306.95	\$16,732.75		-\$742.56	\$44,297.14
January	863	1,640.00		1,608.40	805	\$15,416.91	\$7,926.56		-\$443.57	\$22,899.90
February	2,734.00	3,530.00		1,831.10	1,889.30	\$33,365.60	\$17,853.96		-\$1,000.16	\$50,219.40
March	3,093.00	2,260.00		937.3	633.9	\$24,547.20	\$11,489.19		-\$761.50	\$35,274.89
April	3,523.00	3,620.00		985	777.1	\$27,807.39	\$17,693.55		-\$865.02	\$44,635.92
May	3,178.00	4,680.00		1,895.50	1,222.70	\$34,182.88	\$24,384.77		-\$1,071.34	\$57,496.31
June	23,695.00	4,003.00		2,446.60	1,869.90	\$146,538.97	\$20,925.70		-\$4,264.41	\$163,200.26
Totals	83,125.00	21,608.00	104,733.00	19,424.50	6,192.50	25,617.00	\$789,669.38	\$185,469.94	-\$22,552.40	\$952,586.92

2016/17	CalStar		Jet A total	Full Service Avgas	Self Service Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL
	JET A	Jet A						Fee	Reach	
July	14,100.00	3,789.00		5,604.70		\$95,674.93	\$14,367.68	-\$2,891.81		\$107,150.80
August	22,626.00	3,988.00		5,706.20		\$120,555.11	\$14,773.33	-\$3,900.16		\$131,428.28
September	15,331.00	3,355.00		5,379.60		\$98,333.53	\$13,209.22	-\$2,802.59		\$108,740.16
October	3,460.00	2,530.00		2,657.10		\$29,321.66	\$9,310.71	-\$806.88		\$37,825.49
November	1,067.00	1,820.00		2,713.60		\$17,483.60	\$7,038.69	-\$484.40		\$24,037.89
December	2,919.00	2,165.00		2,186.90		\$23,798.20	\$8,372.95	-\$745.33		\$31,425.82
January	1,523.00	1,976.00		1,659.30		\$15,009.35	\$7,622.98	-\$474.97		\$22,157.36
February	1,876.00	1,200.00		1,413.20		\$15,410.15	\$4,629.35	-\$500.67		\$19,538.83
March	4,070.00	3,300.00		3,131.10		\$33,616.72	\$12,730.72	-\$969.39		\$45,378.05
April	5,700.00	2,665.00		3,832.10		\$44,687.36	\$10,281.05	-\$1,921.26		\$53,047.15
May	6,521.00	3,215.00		3,993.80		\$49,353.41	\$12,402.81	-\$1,717.32		\$60,038.90
June	9,994.00	3,230.00		4,461.50		\$66,301.55	\$12,460.68	-\$1,989.58		\$76,772.65
Totals	61,026.00	19,623.00	80,649.00	25,907.40		\$609,545.57	\$127,200.17	-\$19,204.36		\$717,541.38

2015/16	CalStar		Jet A total	Avgas	Total Fuel Rev	Cal Star	Processing		TOTAL	
	JET A	Jet A					Fee	Reach		
July	20,173.00	3,770.00		5,268.80		\$132,734.24	\$16,376.73	\$900.96	-\$3,873.03	
August	28,643.00	3,310.00		5,198.90		\$175,206.10	\$13,461.77		-\$5,300.85	
September	18,693.00	4,035.00		4,279.30		\$114,379.39	\$15,846.39		-\$3,036.16	
October	3,844.00	2,905.00		3,444.20		\$33,684.92	\$11,088.52		-\$994.20	
November	2,648.00	2,548.00		3,270.50		\$27,803.75	\$9,650.14		-\$827.09	
December	1,378.00	1,560.00		1,244.40		\$12,279.70	\$5,882.73		-\$365.43	
January	1,402.00	1,560.00		1,455.00		\$13,399.14	\$5,651.92		-\$415.87	
February	1,883.00	2,350.00		2,706.70		\$21,000.08	\$8,054.57		-\$621.83	
March	3,631.00	2,445.00		1,881.50		\$26,013.26	\$8,380.17		-\$820.59	
April	2,749.00	2,135.00		3,177.60		\$27,399.12	\$7,317.65		-\$825.19	
May	2,861.00	1,630.00		3,079.70		\$26,955.21	\$5,586.78		-\$831.86	
June	11,015.00	3,115.00		4,169.90		\$70,771.78	\$11,690.21		-\$2,094.29	
Totals	98,920.00	31,363.00	130,283.00	39,176.50		\$681,626.69	\$118,987.58	\$900.96	-\$20,006.39	\$781,508.84

2014/15	CalStar		Reach Jet A	Avgas	Total Fuel Rev	Cal Star	Reach	Processing		TOTAL
	JET A	Jet A						Fee	Reach	
July	24,489.00	3,851.00		3,950.80		\$176,072.32	\$21,890.87			
August	51,109.00	3,270.00		4,735.70		\$342,396.00	\$18,491.11			
September	9,313.00	6,030.00		3,429.60		\$79,138.56	\$20,585.69			
October	3,966.00	3,410.00		4,381.20		\$49,148.65	\$23,623.31			
November	3,161.00	4,065.00		3,024.40		\$36,185.91	\$17,824.96			
December	2,881.00	5,132.00		2,997.90		\$34,422.61	\$21,299.44			
January	2,097.00	3,640.00	1,220.00	3,195.00		\$29,451.51	\$18,730.08	\$6,263.15		
February	1,969.00	2,610.00	1,627.00	3,197.60		\$24,558.26	\$10,507.16	\$6,537.99		
March	2,229.00	4,200.00	2,735.00	4,330.10		\$30,426.19	\$17,968.37	\$11,728.88		
April	1,030.00	3,530.00	3,107.00	4,382.80		\$25,125.28	\$14,546.55	\$12,773.86	-\$741.09	
May	4,890.00	3,635.00	4,311.00	4,597.40		\$44,545.85	\$14,979.25	\$17,723.86	-\$1,330.17	
June	13,415.00	3,130.00	4,933.00	5,765.20		\$96,233.14	\$14,699.87	\$22,814.92	-\$2,785.99	
Totals	120,549.00	46,503.00	17,933.00	47,987.70		\$967,704.28	\$215,146.66	\$77,842.66	-\$4,857.25	\$1,255,836.35

2013/14	CalStar		Jet A total	Avgas	Total Fuel Rev	Cal Star	TOTAL
	JET A	Jet A					
July	11,487.00	3,980.00		4,421.10	\$93,677.15	\$20,288.01	
August	16,416.00	4,810.00		5,747.70	\$130,383.57	\$25,314.75	
September	7,428.00	4,430.00		4,221.80	\$68,825.26	\$25,313.72	
October	3,966.00	3,410.00		4,381.20	\$49,148.65	\$23,623.31	
November	3,161.00	4,065.00		3,024.40	\$36,185.91	\$17,824.96	
December	2,881.00	5,132.00		2,997.90	\$34,422.61	\$21,299.44	
January	649	5,249.00		3,348.60	\$23,599.11	\$26,603.02	
February	2,374.00	2,741.00		1967.6	\$24,811.87	\$14,359.74	
March	971	2,825.00		2,751.30	\$21,512.89	\$14,832.25	
April	850	4,450.00		3,006.50	\$22,406.21	\$24,948.53	
May	9,946.00	4,575.00		3,394.40	\$79,613.99	\$20,290.66	
June	11,155.00	4,980.00		3,604.10	\$90,994.27	\$28,265.41	
Totals	71,284.00	50,647.00	121,931.00	42,866.60	\$675,581.49	\$262,963.80	\$938,545.29

2012/13	JET A	CalStar Jet A	Jet A total	Avgas	Total Fuel Rev	Cal Star	TOTAL
August	57,719.00	5,660.00		7,197.00	\$387,364.68	\$18,621.86	
September	33,943.00	4,383.00		5,682.50	\$234,477.89	\$18,621.86	
October	7,230.00	4,803.00		3,131.60	\$63,740.21	\$18,621.86	
November	3,161.00	4,065.00		3,024.40	\$36,185.91	\$17,824.96	
December	2,881.00	5,132.00		2,997.90	\$34,422.61	\$21,299.44	
January	2,070.00	4,865.00		2,892.30	\$29,175.63	\$18,621.86	
February	578	3,258.00		4,152.10	\$26,749.14	\$18,621.86	
March	2,995.00	3,075.00		3,238.80	\$37,275.54	\$18,621.86	
April	3,482.00	5,430.00		3,477.90	\$41,987.18	\$18,621.86	
May	7,405.00	3,795.00		5,230.00	\$74,614.99	\$18,621.86	
June	10,546.00	2,885.00		4,172.80	\$84,611.54	\$18,621.86	
Totals	152,184.00	52,566.00	204,750.00	50,155.30	\$1,192,317.13	\$225,343.00	\$1,417,660.13

2011/12	JET A	CalStar Jet A	Jet A total	Avgas	Total Fuel Rev	Cal Star	TOTAL
August	19,282.00	4,275.00		6,965.70	\$150,813.57	\$20,162.25	
September	10,061.00	4,555.00		4,243.00	\$82,009.94	\$22,039.30	
October	3,273.00	3,535.00		4,124.50	\$42,170.15	\$16,592.20	
November	2,077.10	2,465.00		2,465.00	\$21,226.81	\$11,794.87	
December	869	3,936.00		4,220.00	\$28,657.31	\$18,634.44	
January	3,020.70	3,210.00		3,020.70	\$22,092.95	\$14,813.91	
February	2,710.10	3,982.00		2,710.10	\$40,219.69	\$19,206.21	
March	1,434.00	3,575.00		1,434.00	\$20,594.36	\$17,812.94	
April	3,239.40	2,750.00		3,239.40	\$23,752.38	\$13,717.39	
May	4,171.30	6,306.00		4,171.30	\$41,447.18	\$31,606.71	
June	7,909.70	4,621.00		7,909.70	\$129,203.64	\$21,569.39	
Totals	82,648.30	47,231.00	129,879.30	52,891.80	\$796,359.33	\$227,961.50	\$1,024,320.83

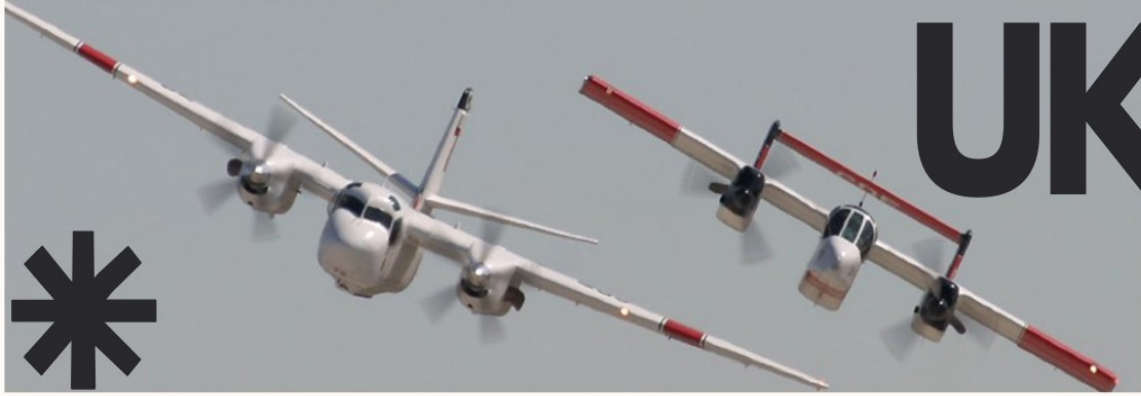
2010/11	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
July	14,070.00	4,140.00	5,589.70	\$94,956.56	\$14,506.67		
August	15,925.00	4,740.00	5,548.10	\$104,388.97	\$17,204.84		
September	9,325.00	4,285.00	5,128.20	\$69,762.89	\$15,240.46		
October	4,680.00	3,195.00	3,953.60	\$41,399.03	\$11,073.69		
November	2,432.00	3,300.00	3,152.10	\$27,023.56	\$12,444.63		
December	1,629.00	2,150.00	927.9	\$11,996.39	\$8,130.44		
January	1,122.00	2,860.00	2,860.20	\$19,180.76	\$11,392.58		
February	1,592.00	1,626.00	2,145.50	\$18,666.16	\$6,478.24		
March	2,113.00	1,750.00	2,293.50	\$22,332.00	\$7,453.01		
April	3,047.00	3,530.00	2,799.70	\$32,305.95	\$16,197.40		
May	6,892.00	3,672.00	3,462.50	\$62,537.51	\$18,947.38		
June	12,013.00	4,379.00	7,735.80	\$117,287.39	\$21,607.53		
Totals	74,840.00	39,627.00	114,467.00	45,596.80	\$621,837.17	\$160,676.87	\$782,514.04

2009/10	JET A	CalStar Jet A	Avgas	Total Fuel Rev	Cal Star	TOTAL	
July	14,283.00	5,623.00	6,950.20	\$88,546.81	\$16,266.91		
August	14,742.00	4,980.00	7,042.10	\$94,634.09	\$15,096.98		
September	10,061.00	4,555.00	4,243.00	\$82,009.94	\$22,039.30		
October	6,720.00	2,565.00	5,142.10	\$53,331.10	\$7,455.86		
November	1,145.00	2,150.00	3,491.60	\$20,851.17	\$6,891.46		
December	1,089.00	2,220.00	2,609.40	\$16,619.29	\$7,155.85		
January	1,122.00	2,860.00	2,860.20	\$19,180.76	\$11,392.58		
February	1,592.00	1,626.00	2,145.50	\$18,666.16	\$6,478.24		
March	1,887.00	4,435.00	3,423.90	\$23,771.39	\$14,217.79		
April	2,603.00	2,835.00	2,837.70	\$24,668.31	\$9,665.08		
May	4,239.00	4,495.00	3,651.70	\$37,966.99	\$16,470.54		
June	13,244.00	4,205.00	8,018.60	\$100,926.38	\$14,684.68		
Totals	72,727.00	42,549.00	115,276.00	52,416.00	\$581,172.39	\$147,815.27	\$728,987.66

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