# Airport Commission

Regular Meeting
# AGENDA

***Airport Administration ♦ 1403 S. State St. ♦ Ukiah, CA 95482 Meeting link https://us06web.zoom.us/j/85790398417 Meeting ID: 857 9039 8417 +16694449171,,85790398417# US+17193594580,,85790398417# US***

**July 7, 2026 - 6:00 PM**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. APPROVAL OF MINUTES**

3.a. acm_05052026

***Recommended Action:***

Attachments:
1. acm_05052026

**4. COMMENTS FROM AUDIENCE ON NON-AGENDA ITEMS**

The Ukiah Airport Commission welcomes input from the audience. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments.

**5. DISCUSSION / ACTION / REPORTS**

5.a. Proposed Fuel Supply Agreement and Branding Agreement with World Fuel Services, Inc. – Replacement of QT Pod Self-Serve Card Reader

***Recommended Action:***

***Staff requests that the Airport Commission review the attached Fuel Supply Agreement and Branding Agreement with World Fuel Services, Inc. and provide a recommendation on whether to proceed with negotiations.***

Attachments:
1. Proposed Fuel Supply Agreement and Branding Agreement with World Fuel Services
2. City of Ukiah FSA 5.1.2026
3. City of Ukiah WF Branding Agr 5.1.2026

5.b. Determination of Luv Car Wash Location Relative to One Asterisk Zone

***Recommended Action:***

Attachments:
1. Determination of Luv Car Wash Location Relative to One Asterisk Zone

5.c. Airport Maintenance

***Recommended Action:***

Attachments:
1. Airport Maintenance

5.d. Airport Monthly Financial

***Recommended Action:***

Attachments:
1. Airport Monthly Financial
2. YTD 2026
3. YTD 2025
4. Fuel YTD 2026
5. Balance sheet 2026 YTD
6. Balance sheet 2025 YTD

5.e. Airport Day

***Recommended Action:***

Attachments:
1. Ukiah Airport Day

## 6. AGENDA ITEMS FOR NEXT MONTH

## 7. COMMISSIONER / STAFF COMMENTS

## 8. ADJOURNMENT

Please be advised that the City needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah Municipal Airport, located at 1403 W. State St., Ukiah, California, not less than 72 hours prior to the meeting set forth on this agenda.

**CITY OF UKIAH**
**AIRPORT COMMISSION MINUTES**
**Regular Meeting Via Zoom or In Person**
**Ukiah, CA 95482 May 5, 2026 6:00 p.m.**

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## 1. ROLL CALL

The Ukiah Airport Commission Meeting met May 5, 2026, having been legally noticed on May 1, 2026. Chair Beckler called the meeting to order at 6:04 p.m. Roll was taken with the following **Commissioners Present**, Eric Crane, Gregory Andronaco Randy Beckler, Don Albright, and Mark Ashiku absent none: **Staff Present:** Greg Owen, Airport Manager

## 2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

## 3. APPROVAL OF MINUTES

acm_04072026 -approved.

## 4. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

None

## 5. CLOSED SESSION

## 6. DISCUSSION / ACTION / REPORTS

**A. Luv's Car Wash**

Commission requested staff to seek quotes from a surveyor

**B. Airport Maintenance**

Report Received

**Airport Monthly Financial**

Report Received

**C. Airport Day**

Report Received

## 6. AGENDA ITEMS FOR NEXT MEETING

**A.** Luv's Car Wash
**B.** Airport Maintenance
**C.** Monthly Financial
**D.** Airport Day

## 7. COMMISSIONER COMMENTS/STAFF COMMENTS

none

## 8. ADJOURNNMENT

There being no further business, the meeting adjourned at 6:17 p.m.

________________________________
Greg Owen, Recording Secretary

Proposed Fuel Supply Agreement and Branding Agreement with World Fuel Services, Inc. – Replacement of QT Pod Self-Serve Card Reader

## Recommendation

Staff requests that the Airport Commission review the attached Fuel Supply Agreement and Branding Agreement with World Fuel Services, Inc. and provide a recommendation on whether to proceed with negotiations.

## Background

Our current self-serve Avgas credit card processing machine (QT Pod) has experienced ongoing technical issues and is in need of replacement. World Fuel Services, Inc. (our fuel supplier) has offered to provide a new QT Pod unit at no cost to the City in exchange for entering into a new three-year exclusive Fuel Supply Agreement and Branding Agreement.

The proposed agreements would make World Fuel the exclusive supplier of aviation gasoline and jet fuel at Ukiah Regional Airport (KUKI) for the term of the contract.

## Summary of Key Terms

- Term: Initial three (3) years, with potential automatic renewals tied to minimum volume.
- Minimum Volume Commitment: 495,000 gallons of combined aviation fuel over the initial term.
- Incentive: $25,000 Business Development Funds toward the new QT Pod self-serve card reader.
- Exclusivity: The Airport must purchase all aviation fuel requirements exclusively from World Fuel.
- Contract Fuel Program: Participation in World Fuel’s nationwide contract fuel program, with the Airport providing discounted pricing to World Fuel’s customers.

Advantages and Disadvantages

Advantages

- Replacement of the problematic QT Pod at no direct cost to the City ($25,000 value).
- Continued participation in World Fuel's Contract Fuel Program, which brings in transient aircraft business.
- Access to World Fuel branding, signage, and marketing support.
- Potential eligibility for World Fuel's FBO insurance program.

Disadvantages / Risks

- Full exclusivity requirement — no ability to purchase fuel from other suppliers.
- High minimum volume commitment (495,000 gallons) with repayment risk of the $25,000 if not met.
- Pricing is at World Fuel's discretion and can be increased with notice.
- The agreement is heavily weighted in favor of the supplier (Florida governing law and venue, broad limitation of liability, strict termination provisions).
- Operational and branding restrictions.

Next Steps

Staff is requesting the Commission's feedback and recommendation on whether to move forward with this proposal. If the Commission supports proceeding, staff will negotiate key terms with World Fuel, particularly the contract fuel pricing and minimum volume requirements, prior to bringing a final agreement back for approval.

# FUEL SUPPLY AGREEMENT

**THIS FUEL SUPPLY AGREEMENT** (this "Agreement") is made and entered into this 1st day of May, 2026 (the "Effective Date") by and between **CITY OF UKIAH** ("**Customer**"), a California municipal corporation located at 300 Seminary Avenue, Ukiah, CA 95482 and **WORLD FUEL SERVICES, INC.**, a Texas corporation on its behalf and on behalf of its Affiliates (collectively "Seller") located at 9800 N.W. 41st Street, Miami, FL 33178.

**WITNESSETH**:

**WHEREAS**, Seller markets and distributes aviation fuels, and Customer is in the business of operating an aviation facility which uses aviation fuels; and

**WHEREAS**, the parties have agreed that Seller will sell aviation fuels to Customer and Customer will purchase aviation fuels from Seller in accordance with the terms and conditions of this Agreement.

**NOW, THEREFORE**, in consideration of the premises and mutual covenants and undertakings set forth herein, Customer and Seller hereby agree:

1. Scope.

(a) During the Term (as defined below), Seller agrees to sell and Customer agrees to purchase all of Customer's requirements at Customer fixed-based operation site at Ukiah Municipal Airport (KUKI), 1320 Airport Road, Ukiah, CA 95482 (the "FBO") for branded and unbranded aviation gasoline, jet fuel, and any other products sold hereunder exclusively from Seller and that it will not purchase any such fuels or products for the FBO from any other corporation, company, entity, or person. Customer represents and warrants that all products and services purchased hereunder will be for the purpose of conducting its business and that no aviation gasoline purchased hereunder shall be used or sold for non-aviation use.

(b) Seller has a contract fuel program that allows its flight operator customers ("World Fuel Contract Fuel Customers") to purchase fuel from Seller (or its affiliates) worldwide through a network of FBOs and other suppliers (the "Contract Fuel Program"). Customer agrees to participate in World Fuel Contract Fuel Program with centralized payment processing including other suppliers and resellers processing through World Fuel Contract Fuel. Customer shall not transact with other suppliers or resellers for direct invoice or retail transactions. Seller agrees to purchase from Customer, aviation fuel for delivery at the FBO by Customer to all World Fuel Contract Fuel Customers that participate in the Contract Fuel Program. Customer shall provide Seller a discounted price for fuel sold by Customer to Seller as part of the Contract Fuel Program providing Seller a price advantage compared to other resellers' contract fuel program and Customer's posted retail price. Seller may periodically request price and into-plane rate comparisons. Seller issues World Fuel Contract Fuel Customers proprietary cards that World Fuel Contract Fuel Customers can use to purchase fuel at FBOs ("Cards"). Customer agrees to deliver fuel to World Fuel Contract Fuel Customers (a) upon presentment of a Card to Customer (each, a Card Transaction); and (b) pursuant to sales orders or authorizations issued by Seller (each, a "Sales Order", and with Card Transactions, "Customer Transactions". Customer shall obtain electronic or manual authorization from Seller for all Customer Transactions.

2. Duration and Renewal. This Agreement shall be for an initial term of three (3) years beginning on the Effective Date ("Initial Term"). If at the end of the Initial Term, Customer has not purchased at least 495,000 gallons of combined aviation fuel from Seller (the "Required Minimum Gallons"), this Agreement shall automatically renew for one or more subsequent annual terms until Customer has purchased at least the Required Minimum Gallons. If upon the expiration of the Initial Term or any annual renewal term, Customer has purchased the Required Minimum Gallons, then this Agreement shall automatically renew for subsequent annual periods ("Subsequent Terms", and with the Initial Term, the "Term") unless cancelled by either party providing written notice to the other party of its election to terminate at least ninety (90) days prior to the end of the Initial Term the applicable Subsequent Term.

3. Pricing. Unless otherwise agreed in writing by the parties, the price per gallon for products sold hereunder shall be as established by Seller from time to time in its discretion. Prices are exclusive of all Taxes (as defined in Section 10) additives, freight charges, surcharges and fees. Notwithstanding any written agreement to the contrary, if Seller's cost of supplying fuel or services to Customer increases then, upon written notice to Customer, Seller may adjust its prices at affected delivery locations. Price changes will take effect as of the date of notification.

4. Product and Product Standard. Seller warrants to Customer that the products sold hereunder are Jet Turbine Fuel and 100LL Aviation Gasoline and that such products will comply with the following requirements, as applicable: Jet Turbine

Fuel produced by a refinery in the United States shall meet ASTM D 1655, latest revision, and Jet A-1 Turbine Fuel produced by a refinery in Canada shall meet the requirements of CAN/CGSB-3.23, latest revision. 100LL aviation gasoline produced by a refinery in the United States or Canada shall meet ASTM D 910, latest revision. Sustainable Aviation Fuel means fuel that was been through ASTM's D4054 Evaluation Process and has been determined by a third party to be equivalent (either neat or as a blend) to conventional jet fuel and has been added to the D7566 Drop-In Fuel Specification. Seller warrants to Customer that it has title to the products delivered hereunder, and Seller warrants to Customer that it has the right to sell such products and that they are free from liens and adverse claims of every kind. EXCEPT AS SPECIFICALLY SET FORTH IN THIS SECTION, SELLER MAKES NO WARRANTIES OF ANY KIND TO CUSTOMER REGARDING THE PRODUCT SOLD HEREUNDER, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

5. Credit and Payment Terms. Payment by Customer shall be made by means of check, and the terms shall be net thirty (30) days subject to credit approval by Seller. Past due amounts shall accrue interest at a rate of one and one-half percent (1.5%) per month, or the maximum rate permitted by applicable law, whichever is less. All amounts more than fifteen (15) days past due shall incur an additional five percent (5%) administrative fee. Any waiver by Seller of interest charges or administrative fees on a particular invoice shall not be construed as a waiver by Seller of its right to impose such charges on other or subsequent deliveries. Seller reserves the right to apply Customer's payments to any outstanding invoices or obligations of Customer, as determined by Seller in its sole discretion, without regard to the aging of any account. Customer shall be liable for all fees and costs, including without limitation attorney's fees, incurred by Seller in connection with any collection activities undertaken by Seller for the non-payment of any amounts due hereunder by Customer. Seller reserves the right to modify or cancel the credit terms provided to Customer at any time, in its sole discretion upon notice to Customer. If Seller selects not to extend or cancels any credit terms provided to Customer, prior to each delivery of aviation fuel, Customer shall: (a) make a prepayment to Seller; (b) cause to be issued a letter of credit in favor of Seller in a form, in an amount and from a bank that is acceptable to Seller from time to time in its sole discretion, or (c) give other security to Seller in a manner, of a type, in a form and in an amount that is acceptable to Seller. Seller reserves the right, in addition to all other rights and remedies available to it under the law, in equity or otherwise, to suspend further performance of Services, and demand payment of all outstanding balances, if Customer fails to make any payment as herein provided, or if Seller at any time deems itself insecure with regard to the creditworthiness or financial condition of Customer.

6. Business Development Funds. Following Customer's execution and delivery of this Agreement and any other agreements referred to in subsection 20(b), Seller agrees to advance to Customer business development funds (the "Business Development Funds") as follows:

(a) Twenty-five Thousand ($25,000.00) towards the purchase of a QT Pod self-serve card reader.

(b) If this Agreement is terminated for any reason, Customer shall promptly pay back to Seller an amount equal: (i) the amount of Required Minimum Gallons not purchased at the time of termination divided by (ii) the Required Minimum Gallons multiplied by (iii) the Business Development Funds distributed by Seller to Customer.

(c) If at any time Customer purchases the Required Minimum Gallons or more of combined aviation fuel (Jet fuel plus Avgas 100LL), Customer shall be relieved of any obligation or liability to repay to Seller the Business Development Funds.

7. *Force Majeure*.

(a) Neither party shall be in breach of nor have any liability for its failure to perform any obligation under this Agreement in the event that performance is prevented, hindered, delayed as a result of any cause beyond the reasonable control of such party ("Force Majeure Event"), whether or not such Force Majeure Event may have been foreseen or was foreseeable at the time of contracting and regardless of whether the effect of such Force Majeure Event is direct or indirect, including but not limited to: (i) any act of God; (ii) fire, accident or explosion; (iii) landslide, earthquake, lightning, storm, hurricane, flood, tidal wave or other adverse weather condition; (iv) any war (whether declared or not), revolution, act of civil or military authority, riot, blockade, embargo, trade sanction, terrorism, sabotage, or civil commotion; (v) any pandemic, epidemic or quarantine restriction; (vi) strikes (whether legal or not), labor disturbance, whether involving the employees of the affected party, and regardless of whether the disturbance could be settled by acceding to the demands of the labor group; (vii) compliance with applicable law or a change, request or order of any governmental authority or agent or regulator; (viii) failures of any electrical supply, telecommunications, transport, equipment, pipeline or plant or any mechanical breakdowns howsoever caused; (ix) shortage in raw material, transportation, manufacturing, or Fuel from Seller's contemplated source of supply; (x) any determination that proceeding with a delivery would be a violation of the sanctions laws or regulations of the United States or any other jurisdiction to which the affected party may be subject.

(b) In the event that performance is prevented, hindered, or delayed by such a Force Majeure Event, Seller may reduce deliveries in any manner as it may determine in its sole discretion and shall not be obliged to acquire or purchase additional quantities from other suppliers.

(c) Seller shall not be liable for demurrage, off-hire or delay or any additional costs incurred by Customer resulting from or in any way attributable to any of the foregoing Force Majeure Events.

(d) Seller shall not be obligated to make up any delivery shortfalls omitted as a result of any Force Majeure Event. Quantities not sold or purchased due to the occurrence of such a Force Majeure Event may be reduced or eliminated from the contractual amount at the discretion of Seller.

(e) If due to a Force Majeure Event Seller is unable to supply the total demand for any Fuel and/or is only able to perform part of its contractual obligations, Seller shall have the right in its sole discretion to allocate its available Fuel and/or services among its customers, departments and divisions in such manner as it may so determine.

8. Title and Risk of Loss. Seller's liability relating to the aviation fuel sold hereunder shall cease and title and risk of loss shall pass to Customer when said product passes the flange between Seller's delivery line and Customer's connection or vehicle.

9. Inspection and Measurement. Customer's inspection and measurement shall be based on meters or on certified tank truck capacities according to terminal practice. All quantities shall be adjusted to 60 degrees F temperature (unless otherwise specified by State Regulations) in accordance with the latest revised applicable parts of ASTM Designation D: 1250, IP Designation: 200 Petroleum Tables. The term "gallon" shall mean a U.S. gallon of 231 cubic inches. The term "tank truck" shall mean a transport truck with a tank storage capacity of not less than 3,000 gallons.

10. Deliveries. Deliveries shall be made at such times within the usual business hours of Seller as may be required by Customer, provided that reasonable advance notice is given by Customer. Seller shall prepare and furnish the receiving party with copies of bills of lading and other shipping papers. Seller shall not be required to make deliveries into vehicles supplied by Customer unless they are clean and empty immediately prior to delivery and shall not be required to load or deliver quantities less than the full capacity of the vehicle, except as otherwise authorized by Seller from time to time. If deliveries are to be made into Customer's storage facilities, Customer shall provide storage facilities sufficient to enable it to receive such deliveries and shall provide Seller with unimpeded and adequate ingress and egress twenty-four hours per day. Customer shall reimburse Seller on demand for any demurrage or other charges incurred by Seller by reason of Customer's failure to unload any delivery vehicle or release the same within the time allowed therefor without demurrage or other charge even though such failure may have arisen from causes beyond the control of Customer. All deliveries of aviation fuels shall be in full bulk transport quantities unless otherwise agreed by Seller. Seller's ability to offer products in the quantities and at the prices provided for under this Agreement is dependent upon the ratability of Customer's demand. As such, Seller reserves the right to implement measures to control the proportionality, consistency and ratability of Customer's demand.

11. Taxes and Fees. All prices are quoted in U.S. Dollars and exclude all duties, taxes, assessments, fees, and other charges, whether foreign or domestic, including, but not limited to, excise tax, VAT, GST, mineral oil tax, sales tax, use tax or any other tax, license fees, inspection fees, landing fees, airport fees, fees for the privilege of buying, selling or loading aviation fuel, or other charges imposed by any governmental authority or agency or regulatory body, or third party upon, or measured by the gross receipts from or volume sold of any commodity, or on the production, manufacture, transportation, sale, use, delivery or other handling of such commodity, or any component thereof, or on any feature or service related thereto or of any invoice, existing at the time of any sale hereunder, and shall be added to the applicable price. Failure to add such duty, tax, assessment, fee or other charge to any invoice shall not relieve Customer from liability therefor. Customer will present Seller with any required documentation, including, but not limited to, registrations, exemptions, certifications, claims, refunds, declarations or otherwise, in a form and format, and on or before whatever due date Seller shall require, to satisfy Seller's concerns in connection with any duty, tax, assessment, fee and/or other charge. Customer's failure to provide Seller with such required documentation will result in the inclusion of all appropriate taxes and fees on applicable invoices and the recovery of any imposed taxes and fees will be the responsibility of Customer. Customer shall indemnify and hold Seller harmless for any damages, claims, liability or expense Seller may incur due to Customer's failure to comply with this requirement. Furthermore, Customer agrees to cooperate and execute any document reasonably requested by Seller to the extent necessary to further the intent of this Section 11 or to recover any amounts improperly paid to any governmental authority or other agency.

12. Conduct of Customer's Business. In the performance of this Agreement, Customer is engaged as an independent contractor. Customer shall conduct all operations hereunder in compliance with all applicable laws, ordinances and regulations of all governmental authorities, including but not limited to those issued by the U.S. Department of Transportation and those relating to the production, manufacture, transportation, sale, use, delivery or other handling of products purchased hereunder. Customer shall diligently promote the sale of the petroleum products purchased under this Agreement and shall conduct the operation of Customer's business in such a manner as to promote goodwill toward Seller and its products. Customer agrees to assist in the administration of any promotional programs Seller or its suppliers may establish for its customers.

13. Insurance.

(a) Customer shall maintain at Customer's own expense during the Term: (i) Workers' Compensation and Employers Liability Insurance as prescribed by applicable law; (ii) Aviation General Liability (bodily injury and property damage) Insurance of not less than $1,000,000 combined single limit per occurrence, but in the aggregate with respect to Products and Completed Operations Liability and any one offense/aggregate with respect to Personal Injury, and including but not limited to, personal injury, premises-operations, products and completed operations, and contractual Liability; (iii) Business Automobile Liability (bodily injury and property damage) Insurance of not less than $1,000,000.00 combined single limit per occurrence, on all owned, non-owned and hired vehicles which are used by Customer; and (iv) any other insurance or surety bonding that may be required under the laws, ordinances and regulations of any governmental authority.

(b) The insurance specified in subsection (a) of this Section 13 shall require the insurer to provide Seller with thirty (30) days' prior written notice of any cancellation or material change in the insurance and shall name Seller as additional insured. The insurance required under clause (i) of subsection (a) above shall contain a waiver of subrogation against Seller and an assignment of statutory lien, if applicable.

(c) The insurance required under subsection (a) above shall provide that it is primary coverage to insurance carried by Seller. The insurance required above shall be issued by insurance companies which are reasonably acceptable to Seller. The insurance companies shall have no recourse against Seller, or any other additional insured, for payment of any premiums or assessments under any policy issued by a mutual insurance company. Customer shall be responsible for all deductibles in all of Customer's insurance policies. Customer shall furnish Seller with certificates for all insurance coverage.

(d) Seller has the right to modify, delete, add to or otherwise change the insurance requirements set forth in sections (a) through (c) inclusive provided that Seller provides Customer with thirty (30) days' notice of such change.

14. Indemnification; Limitation of Liabilities.

(a) Customer agrees to indemnify, defend and hold harmless Seller, its affiliates, and their respective equity holders, officers, managers, directors, employees, agents and permitted assigns from and against any and all liabilities, losses, claims, costs, expenses and damages (including reasonable attorneys' fees) of whatever nature incurred by any such indemnitee as a result of any claim brought by any third party in connection with any fuel or services provided hereunder except to the extent such liabilities result directly out of Seller's gross negligence or willful misconduct.

**(b) SELLER SHALL NOT HAVE ANY LIABILITY TO CUSTOMER OR ANY THIRD PARTY FOR (i) ANY DELAY OR (ii) LOSS OF ACTUAL OR ANTICIPATED PROFIT OR (iii) LOSSES CAUSED BY BUSINESS INTERRUPTION OR (iv) LOSS OF GOODWILL OR REPUTATION OR (v) ACTS OR OMISSIONS OF THIRD PARTY VENDORS OR (vi) FOR INDIRECT, SPECIAL, INCIDENTAL, EXEMPLARY, PUNITIVE OR CONSEQUENTIAL DAMAGES WHETHER OR NOT FORESEEABLE, INCLUDING, BUT NOT LIMITED TO, DAMAGES ARISING FROM THE EXERCISE OF SELLER'S RIGHT TO SUSPEND AND/OR TERMINATE DELIVERY OF FUEL.**

**(c) IN NO EVENT SHALL SELLER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THE AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID OR PAYABLE TO WORLD FUEL PURSUANT TO THE AGREEMENT IN THE TWELVE (12) MONTHS PRECEDING THE EVENT GIVING RISE TO THE CLAIM.**

15. Quality Control. In no event shall Customer permit automotive engine fuels or kerosene to be sold as Seller aviation fuels or dispensed through equipment bearing Seller's or its suppliers' insignia. Customer shall immediately report to Seller any accident or incident involving a fueled aircraft.

16. Claims. Any claim made by Customer for deficiency in product quality or quantity shall be waived unless made in writing within twenty-four (24) hours after delivery.

17. Confidential Information. Customer shall hold in confidence all manuals, guides, forms, instructions, software programs and other proprietary materials provided by Seller for Customer's use in promoting and selling Seller products, and all technical information, trade secrets and other confidential business information that is disclosed to Customer by Seller (collectively "Confidential Information"). Customer shall not use Confidential Information for any purpose other than developing business for Seller's products and services and shall not disclose Confidential Information to anyone other than Customer's employees or agents who have a need-to-know Confidential Information. Customer's obligations under this Section 17 shall survive termination of this Agreement. The recipient's obligations with respect to confidentiality and disclosure set forth herein shall not apply to Confidential Information that (i) is already in the recipient's, its subsidiaries' or affiliates' possession, provided that such information is not subject to another confidentiality agreement with disclosing party; (ii) is or becomes generally available to the public other than as a result of a wrongful disclosure by recipient or its representatives; (iii) becomes available to recipient, its subsidiaries or affiliates on a non-confidential basis from a source other than disclosing party, provided that such source is not bound by a confidentiality agreement with or other obligation of secrecy to Disclosing Party; or (iv) is subsequently independently developed by employees or agents of recipient, its subsidiaries or affiliates without any use of disclosing party's Confidential Information.

18. Termination.

(a) Seller may, in addition and without prejudice to any of its other rights or remedies hereunder, terminate this Agreement upon giving Customer seven (7) days' prior written notice (or such other period as is specified herein) if any one or more of the following occurs and Customer fails to cure such breach within the applicable notice period: (i) Customer breaches or defaults on any covenant, condition or other provision of this Agreement, the branding agreement, note, security agreement, lease, or any other agreement of the parties, and such breach or default is not cured within the timeframe set forth in the applicable agreement; provided that in all events Customer shall have a period of thirty (30) days following written notice from Seller of such breach in which to cure said breach; (ii) Customer fails to pay to Seller within ten (10) days following the due date hereunder all sums to which Seller is legally entitled in accordance with the terms of this Agreement; (iii) willful adulteration, commingling of any type of aviation fuel from any other supplier or reseller at Customer's fuel storage location, mislabeling or misbranding of aviation fuels or other violations by Customer of trademarks utilized by Seller occur or unlawful, fraudulent or deceptive acts or practices or criminal misconduct by Customer relevant to Customer's performance of this Agreement occur; or (iv) Customer becomes insolvent, files a voluntary petition in bankruptcy, makes an assignment for the benefit of creditors, is adjudicated bankrupt, permits a receiver to be appointed, or permits or suffers a material disposition of its assets.

(b) If Seller continues to accept orders from Customer following the expiration of the Term, such sales shall be upon all of the terms and conditions hereof except that the relationship of the parties may be terminated at will.

(c) In the event this Agreement is terminated, all other agreements and instruments between the parties shall also terminate, and all amounts owing under any note or other document and all remaining Business Development Funds shall become due and payable. In addition, upon termination of this Agreement, any and all indemnity obligations, parties' rights upon breach, all collateral and security interests in favor of Seller, obligations arising upon termination (such as discontinuing the use of the trademarks and tradenames of Seller's supplier), confidentiality provisions, and any other terms of this Agreement which by their nature should survive termination shall all survive.

(d) No termination of this Agreement, even if on account of Seller's default, shall excuse Customer from paying any unpaid amounts owing for aviation fuel previously delivered hereunder, any remaining Business Development Funds, or from paying other outstanding amounts due Seller under this Agreement. The remedies provided in this Agreement are cumulative and not exclusive of any other remedies provided by law.

19. World Fuel Rewards. Participation in the World Fuel Services Rewards program is subject to the World Fuel Program Rules – Participating Locations, which are set forth at https://worldfuelrewards.com/worldfuel-program-rules-locations/.

20. Miscellaneous.

(a) Notices. All notices to be given hereunder by either party shall be in writing and sent by first class United States mail to the other, delivered to the address first listed above or at such other address or facsimile number as either party may designate to the other by written notice in the manner provided pursuant to this Section 20(a).

(b) Entire Agreement. This Agreement, the branding agreement, all security agreements, notes, leases, and all other related documents of the parties constitute the entire agreement between the parties. The parties agree to execute and deliver a replacement branding agreement in substantially the same form (unless a new supplier requires a different form) if Seller determines to substitute aviation fuel of a different brand so long as such aviation fuel meets the requirements and standards set forth in Section 4. No other promises, agreements or warranties additional to this Agreement, the branding agreement, or other documents listed above shall be deemed a part hereof, nor shall any alteration or amendment of this Agreement or the branding agreement be effective without the express written agreement of both parties.

(c) No Conflict. Each of Customer and Seller represents and warrants to the other that neither the execution and delivery of this Agreement by it, nor the consummation of the transactions contemplated hereby, will: (a) violate or conflict with, or result in a breach of any provision of, or constitute a default under any existing agreement or other instrument or obligation to which it is a party; (b) violate any applicable law, regulation, ordinance, or rule with which it must comply; (c) violate any of its respective internal policies, procedures, or guidelines; or (d) require any action, or consent or approval of, or review by, any other party, except as shall have been duly obtained and effective as of the date of this Agreement.

(d) Assignment; Waiver.

This Agreement may not be assigned (each such act, an "Assignment") by Customer directly or indirectly, either voluntarily, involuntarily, or by operation of law, or in the context of the sale of all or substantially all the assets ; any merger, consolidation or acquisition, by or into another corporation, entity or person; or any change in the ownership of more than fifty percent (50%) of the voting capital equity in one or more related transactions (each, a "Change in Control") without the prior written consent of Seller, which consent shall not be unreasonably withheld. Customer shall give Seller at least ninety (90) days' prior written notification of any Change in Control, identifying the entity that would be the successor in interest (the "Assignee"). Any Assignment that is not in compliance with this Section will be void. The acceptance of payments by Seller from a proposed Assignee does not constitute consent to such Assignment by Seller.

Notwithstanding any Assignment by Customer, the Term (or any remainder of the Term) under this Agreement shall continue, and such Assignee shall be liable for all obligations of Customer under this Agreement. An Assignment is not valid or effective unless Customer delivers to Seller a fully executed Assignment that contains a covenant of assumption of all obligations by the Assignee, reasonably satisfactory in substance and form to Seller.

Fuel and/or services may be provided by an Affiliate of Seller. As used herein, an "Affiliate of Seller" is any corporation, partnership, joint venture or other entity in which World Kinect Corporation, a Florida corporation, owns, directly or indirectly, an equity interest of fifty percent (50%) or more. In any transaction hereunder, the Affiliate issuing the invoice to Customer shall be deemed the Seller of the fuel and/or services. The waiver by either party of the breach of any provision hereof shall not constitute a waiver of any subsequent or continuing breach of such provision or provisions.

(e) Governing Law, Disputes. This Agreement shall be construed in accordance with the laws of the State of Florida without regard to conflict of laws provisions. Customer hereby consents to the jurisdiction of any state or federal court situated in Miami-Dade County, Florida and waives any objections based on forum non conveniens with regard to any actions, claims, disputes or proceedings relating to this Agreement, any related document, or any transactions arising therefrom, or enforcement and/or interpretation of any of the foregoing; provided, nothing herein shall affect a party's right to bring proceedings against the other party in the competent courts of any other jurisdiction or jurisdictions. Customer and Seller hereby waive any and all right to trial by jury in any action or proceeding relating to this Agreement or any documents relating to this Agreement, or any transaction arising herefrom or connected hereto. Customer and Seller each represents to the other that this waiver is knowingly, willingly and voluntarily given.

(f) Attorneys' Fees. In the event of any lawsuit between Seller and Customer arising out of or relating to the transactions or relationship contemplated by this Agreement, the substantially prevailing party shall be entitled to recover its reasonable costs including its reasonable attorneys' fees.

**IN WITNESS WHEREOF**, the parties have executed this Agreement which is made effective as of the date first above written.

| | |
|---|---|
| **WORLD FUEL SERVICES, INC.** | **CITY OF UKIAH** |
| By: _______________________________________ | By: ____________________________________________ |
| Christine S. Coombs<br>Sr. Director, Finance | __________________________________________________<br>Printed Name and Title |

## BRANDING AGREEMENT
## (WORLD FUEL BRAND)

**THIS BRANDING AGREEMENT** (this "Branding Agreement") is made and entered into this 1st day of May, 2026 (the "Effective Date") by and between **CITY OF UKIAH**, a California municipal corporation ("Customer") located at 300 Seminary Avenue, Ukiah, CA 95482 and **WORLD FUEL SERVICES, INC.**, a Texas corporation on its behalf and on behalf of its Affiliates (as defined in the FSA) (collectively "Seller" and "Company") located at 9800 N.W. 41st Street, Miami, FL 33178

During the term of this Branding Agreement, Customer is authorized to and shall offer Company Products (as defined below) for sale under the Company Marks (as defined below) subject to the following terms and conditions:

1. Customer is hereby authorized to sell aviation fuels and supplied by Company pursuant to the Fuel Supply Agreement between Customer and Seller dated May 1, 2026 ("FSA") at the location or locations listed in the FSA (each a "Location"), under certain brands and signs, and under certain trade names, trademarks, trade dresses, brand names, labels, insignias, symbols and imprints owned by Company or used by Company in its business (collectively "Company Marks") as are specifically authorized by Company from time to time. Such aviation fuels and sold by Seller to Customer, and held for sale by Customer, under Company Marks pursuant to this Branding Agreement and the FSA are hereafter referred to as the "Company Products." Each of the following petroleum products shall be continuously stocked and offered for sale at Customer's Location in such quantities as are necessary to meet the demand therefore: Company's Aviation Gasoline 100LL and Company's Jet A Turbine Fuel.

2. Any and all signs, decals, posters, placards, plates, devices, graphic materials or other form of advertising matter consisting in whole or in part of the name of Company or any Company Marks (collectively, "Branded Materials") will be obtained by Customer, at Seller's expense, only from Company. Any and all rights in Company Marks and Branded Materials are, and shall remain, the property of Company. Any use of Company Marks or Branded Materials other than as specifically set forth herein shall be strictly prohibited. No signs, emblems, graphic materials or other form of advertising for competing products or brands may be displayed at any Location where Company Products are offered without the express written consent of Seller.

3. Customer agrees that it will not use or display any Branded Materials (a) in a manner which causes or is calculated to cause confusion as to the type, characteristics, quality or manufacture of any fuel or other product which Customer offers for sale; or (b) for the purpose of selling or promoting the sale of aviation fuel other than fuels supplied by Seller; or (c) for the purpose of selling or offering for sale any product which has been diluted or adulterated whether intentionally or not. Customer will at all times maintain its facilities and conduct its operations in material compliance with those standards and procedures established from time to time by Company, which standards and procedures have been made available by Seller to Customer, and applicable to aviation fixed based operators displaying any of the Company Marks or Branded Materials. Such standards and procedures may include (without limitation) image quality standards for the brand displayed, quality control and refueling procedures for products bearing such brand, and standards for services offered and facilities utilized by Customer in conjunction with such products. Upon reasonable notice to Customer, Seller may, as it deems appropriate, including through the use of third party contractors, conduct periodic tests or inspections to confirm Customer's material compliance with its obligations hereunder.

4. Seller desires to maintain the quality of Company Products sold hereunder. Accordingly, Customer will not in any manner mix, commingle, adulterate, blend, dilute or otherwise change the composition of any of Company Products purchased from Seller hereunder and resold by Customer under Company Marks unless mutually agreed by both parties pursuant to the co-mingling section of the FSA. If Customer offers for sale products purchased on an unbranded basis, Customer shall refrain from all use of Company Marks on or in connection with the sale of such products. Customer further agrees to protect the identity of Company's products and Company Marks by all reasonable means that would prevent customer confusion or misinformation, including, but not limited to, material compliance with any guidelines issued by Seller and/or Company to prevent such confusion.

5. Customer shall accept and honor for payment all credit, debit cards and other payment methods designated by Company, which list of approved cards may be modified by Company from time to time in its sole discretion. All transactions shall be processed: (a) on point-of sale devices and web enabled processing solutions or platform that are designated and approved by Company; and (b) by a card processor designated and approved by Company. Customer shall follow all procedures and requirements for card acceptance and transaction processing as may be established by Seller or Company from time to time.

6. Customer may be eligible to enroll in the Company's FBO/Dealers Excess Products Liability Insurance Program (the "Program"). To enroll, Customer shall be required to meet eligibility requirements established by Company from time to time. Upon request, Seller will provide Customer with the necessary documentation to apply for enrollment; provided, however, that Customer's eligibility and enrollment in the Program shall be in the sole discretion of Company. The Program does not include coverage for Completed Operations.

7. Upon termination of this Branding Agreement, or in any event upon demand by Company, Customer shall immediately discontinue the posting, mounting, display or other use of Company Marks or Branded Materials. In addition, Customer, at its own expense, shall uninstall and return to Company all salvageable signage and shall promptly return to Seller (or destroy) any and all Branding Material or other items that display Company Marks and shall obliterate the appearance of Company Marks from any of Customer's real or personal property.

8. Company reserves the right at any time to change its product line and specifications, trade dress, trade names, and trademarks or to change or withdraw any services offered in connection with any products such as, but not limited to, credit card acceptance. In the event of such change, Company shall be relieved of all obligation to sell such discontinued products or to offer such discontinued products, trade dress, trade name, trademark or services to Seller and Customer; and, if Company shall market any other brand or product in lieu of the discontinued items, this Branding Agreement shall embrace such new brands or products. Neither Company nor Seller shall be liable to Customer by reason of any such changes. Company shall give Customer reasonable prior notice of any such change or revision.

9. This Branding Agreement shall have the same term as the FSA and shall terminate only when the FSA, expires or is earlier terminated, unless earlier terminated by Seller upon notice to Customer: (a) if Customer fails to comply with the requirements of this Branding Agreement; or (b) if a new Branding Agreement is substituted for this Branding Agreement pursuant to the terms of the FSA. The parties agree to execute and deliver a replacement branding agreement in substantially the same form (unless a new supplier requires a different form) if Seller determines to substitute aviation fuel of a different brand so long as such aviation fuel meets the requirements and standards set forth in Section 4 of the FSA.

10. Customer may not assign or transfer any right to use Company Marks or Branded Materials without Company's prior approval.

11. The term "Company" as used in this Branding Agreement refers World Fuel Services, Inc. in its capacity as owner or custodian of the brands, marks, and other intellectual property which is the subject matter of this Branding Agreement. The term "**Seller**" as used in this Branding Agreement refers to World Fuel Services, Inc. or one of its Affiliates (as defined in the FSA) in its capacity as "Seller" under the FSA.

12. This Branding Agreement is hereby incorporated by reference in and made part of the FSA for all purposes.

**IN WITNESS WHEREOF**, the parties have executed this Agreement which is made effective as of the date first above written.

| **WORLD FUEL SERVICES, INC.** | **CITY OF UKIAH** |
|---|---|
| By: ____________________________ | By: ____________________________ |
| Christine S. Coombs<br>Sr. Director, Finance | ____________________________<br>Printed Name and Title |

**Determination of Luv Car Wash Location Relative to One Asterisk Zone**

**Summary of Discussion:**

At the April 2026 Airport Commission meeting, the Commission discussed the proximity of the Luv Car Wash to the runway end and the boundary of the One Asterisk area. The ad hoc committee had previously reviewed the site using a laser rangefinder, taking multiple measurements from the runway threshold. The final averaged result was 591 yards, with an equipment margin of error of ±18 inches. Google Earth data indicated the One Asterisk boundary begins at approximately 592 yards from the runway end.

The subcommittee noted limitations in both the rangefinder and Google Earth tools and concluded that, with the observed margin of error, the Luv Car Wash appears to fall outside the One Asterisk zone. However, they emphasized that neither method provides absolute certainty.

The Commission was initially reluctant to proceed with a professional survey. Commissioner Crane urged the Commission to have a formal survey performed. Following discussion, the Commission agreed to first seek quotes for a professional survey to determine the cost before making a final determination on proceeding.

Staff subsequently reached out to two surveying firms for quotes. As of the time of the April meeting agenda publication, responses had not yet been received. One firm indicated that a quote should be available early in the week of the Commission meeting, and staff planned to provide any available information at that time.

After the April meeting, Commissioner Crane independently arranged for a surveyor to visit the site and perform a survey on Saturday, April 25th. However, the survey results from that effort have not yet been provided to staff. Staff continues to wait for the final survey information to accurately determine the location of the Luv Car Wash relative to airport boundaries and protected zones.

Airport Maintenance

Staff will give a verbal report on Airport Maintenance

Airport Monthly Financial

Attached are the financial, fuel reports

FROM 2026 01 TO 2026 11

| ACCOUNTS FOR: 777 AIRPORT FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|---|---|---|---|---|
| **77700000 AIRPORT FUND** | | | | | | |
| 43173 CALTRANS | -10,000 | 0 | -10,000 | .00 | -10,000.00 | .0% |
| 44201 AIRPORT GAS & OIL SALES | -1,053,750 | -200,000 | -1,253,750 | -886,802.33 | -366,947.67 | 70.7% |
| 44202 AIRPORT OPERATION FEES | -8,500 | 0 | -8,500 | -6,513.15 | -1,986.85 | 76.6% |
| 44203 AIRPORT MISC. SALES | 0 | 0 | 0 | .00 | .00 | .0% |
| 44204 AIRPORT LANDING FEES | -20,000 | 0 | -20,000 | .00 | -20,000.00 | .0% |
| 46110 INTEREST ON INVESTMENTS | -3,234 | 0 | -3,234 | -2,507.24 | -726.76 | 77.5% |
| 46116 MISCELLANEOUS INCOME | -3,300 | 0 | -3,300 | -2,709.00 | -591.00 | 82.1% |
| 46801 AIRPORT GROUND RENT | -244,000 | 0 | -244,000 | -229,560.08 | -14,439.92 | 94.1% |
| 46802 AIRPORT ADMIN BLDG RENT | -14,400 | 0 | -14,400 | -14,307.48 | -92.52 | 99.4% |
| 46803 AIRPORT HANGAR RENT | -188,000 | 0 | -188,000 | -184,488.00 | -3,512.00 | 98.1% |
| 46804 FAA BUILDING | -15,000 | 0 | -15,000 | -10,157.69 | -4,842.31 | 67.7% |
| 46805 CORPORATION YARD LAND RENTAL | -86,814 | 0 | -86,814 | -57,371.13 | -29,442.87 | 66.1% |
| 46806 COMMISSION ON HANGAR RENTAL | -2,500 | 0 | -2,500 | .00 | -2,500.00 | .0% |
| 48110 MISCELLANEOUS RECEIPTS | -600 | 0 | -600 | -149.00 | -451.00 | 24.8% |
| 51213 CONTRA UAL | -79,622 | 0 | -79,622 | -79,622.00 | .00 | 100.0% |
| 51230 WORKERS COMP | -6,766 | 0 | -6,766 | .00 | -6,765.55 | .0% |
| 54700 FINES & PENALTIES | 0 | 0 | 0 | 117.00 | -117.00 | .0% |
| 61300 BILLING & COLLECTION ALLOCATIO | 18,905 | 0 | 18,905 | 14,225.87 | 4,679.13 | 75.2% |
| 62100 ADMIN & OVERHEAD ALLOCATION | 277 | 0 | 277 | 233.60 | 43.40 | 84.3% |
| 70102 BOND INTEREST EXPENSE | 44,341 | 0 | 44,341 | -10,716.00 | 55,057.00 | -24.2% |
| 70202 BOND PRINCIPAL PAYMENTS | 35,281 | 0 | 35,281 | .00 | 35,281.00 | .0% |
| 95778 TRANSFER TO AIRPORT CAP IMP | 35,684 | 0 | 35,684 | .00 | 35,684.00 | .0% |
| 95779 TRANSFER TO SPECIAL AVIATION F | 14,375 | 0 | 14,375 | .00 | 14,375.00 | .0% |
| TOTAL AIRPORT FUND | -1,587,623 | -200,000 | -1,787,623 | -1,470,326.63 | -317,295.92 | 82.3% |
| **77714000 CITY ATTORNEY** | | | | | | |
| 52150 LEGAL SERVICES/EXPENSES | 4,000 | 0 | 4,000 | 1,509.76 | 2,490.24 | 37.7% |
| 61200 PURCHASING ALLOCATION | 340 | 0 | 340 | 161.51 | 178.49 | 47.5% |
| 61500 INSURANCE ALLOCATION | 45 | 0 | 45 | 42.89 | 2.11 | 95.3% |
| 62100 ADMIN & OVERHEAD ALLOCATION | 254 | 0 | 254 | 214.60 | 39.40 | 84.5% |
| TOTAL CITY ATTORNEY | 4,639 | 0 | 4,639 | 1,928.76 | 2,710.24 | 41.6% |
| **77725200 AIRPORT OPERATIONS** | | | | | | |

FROM 2026 01 TO 2026 11

| ACCOUNTS FOR: 777 AIRPORT FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|---|---|---|---|---|
| 51110 REGULAR SALARIES & WAGES | 326,697 | 9,873 | 336,570 | 308,874.43 | 27,695.82 | 91.8% |
| 51130 OVERTIME SALARIES & WAGES | 1,277 | 0 | 1,277 | 3,052.02 | -1,775.02 | 239.0% |
| 51210 RETIREMENT (PERS) | 37,493 | 1,161 | 38,654 | 35,238.20 | 3,415.95 | 91.2% |
| 51211 PERS UNFUNDED LIABILITY | 103,034 | 0 | 103,034 | 103,034.00 | .00 | 100.0% |
| 51220 INSURANCE | 84,386 | 0 | 84,386 | 82,632.92 | 1,753.08 | 97.9% |
| 51230 WORKERS COMP | 23,320 | 700 | 24,020 | 21,876.22 | 2,143.53 | 91.1% |
| 51240 MEDICARE | 4,602 | 141 | 4,743 | 4,351.34 | 391.16 | 91.8% |
| 51250 UNEMPLOYMENT | 0 | 0 | 0 | .00 | .00 | .0% |
| 51260 FICA | 0 | 0 | 0 | .00 | .00 | .0% |
| 51290 CELL PHONE STIPEND | 768 | 0 | 768 | 683.43 | 84.57 | 89.0% |
| 52100 CONTRACTUAL SERVICES | 18,015 | 3,500 | 21,515 | 22,270.26 | -755.26 | 103.5% |
| 52528 LIABILITY INSURANCE | 8,100 | 0 | 8,100 | 7,200.00 | 900.00 | 88.9% |
| 54100 SUPPLIES | 16,200 | 0 | 16,200 | 8,176.03 | 8,023.97 | 50.5% |
| 54101 POSTAGE | 400 | 0 | 400 | 64.60 | 335.40 | 16.2% |
| 54102 SMALL TOOLS | 5,270 | 0 | 5,270 | 5,724.72 | -454.72 | 108.6% |
| 55100 TELEPHONE | 3,500 | 0 | 3,500 | 1,175.57 | 2,324.43 | 33.6% |
| 55210 UTILITIES | 68,866 | 0 | 68,866 | 43,614.33 | 25,251.67 | 63.3% |
| 56110 CITY GARAGE - PARTS | 0 | 0 | 0 | .00 | .00 | .0% |
| 56111 CITY GARAGE - LABOR | 0 | 0 | 0 | .00 | .00 | .0% |
| 56120 EQUIPMENT MAINTENANCE & REPAIR | 7,000 | 0 | 7,000 | 379.80 | 6,620.20 | 5.4% |
| 56130 EXTERNAL SERVICES | 12,446 | 0 | 12,446 | 2,425.00 | 10,021.00 | 19.5% |
| 56210 FUEL & FLUIDS | 2,000 | 0 | 2,000 | 1,704.90 | 295.10 | 85.2% |
| 56300 BUILDING MAINT. & REPAIR | 10,000 | 8,500 | 18,500 | 15,108.58 | 3,391.42 | 81.7% |
| 56600 AIRFIELD MAINTENANCE & REPAIR | 35,000 | 0 | 35,000 | 11,488.01 | 23,511.99 | 32.8% |
| 57100 LEARNING AND DEVELOPMENT | 7,000 | 0 | 7,000 | 450.00 | 6,550.00 | 6.4% |
| 57300 MEMBERSHIPS & SUBSCRIPTIONS | 2,730 | 0 | 2,730 | .00 | 2,730.00 | .0% |
| 58401 AVIATION FUEL | 519,850 | 188,000 | 707,850 | 502,888.03 | 204,961.97 | 71.0% |
| 59100 PROPERTY TAXES PAID | 1,300 | 0 | 1,300 | .00 | 1,300.00 | .0% |
| 59101 FEES | 400 | 0 | 400 | 3,053.92 | -2,653.92 | 763.5% |
| 59108 BANK FEES | 20,000 | 0 | 20,000 | 17,190.69 | 2,809.31 | 86.0% |
| 61100 GENERAL GOVERNMENT ALLOCATION | 0 | 0 | 0 | .00 | .00 | .0% |
| 61200 PURCHASING ALLOCATION | 2,910 | 0 | 2,910 | 1,381.84 | 1,528.16 | 47.5% |
| 61300 BILLING & COLLECTION ALLOCATIO | 0 | 0 | 0 | .00 | .00 | .0% |
| 61422 IT ALLOCATION | 32,098 | 0 | 32,098 | 31,574.17 | 523.83 | 98.4% |
| 61500 INSURANCE ALLOCATION | 76,725 | 0 | 76,725 | 73,387.86 | 3,337.14 | 95.7% |
| 61600 GARAGE ALLOCATION | 21,273 | 0 | 21,273 | 20,505.06 | 767.94 | 96.4% |
| 62100 ADMIN & OVERHEAD ALLOCATION | 81,884 | 0 | 81,884 | 69,176.96 | 12,707.04 | 84.5% |
| 63209 INTERFUND SERVICES - IT | 0 | 0 | 0 | 3,351.37 | -3,351.37 | .0% |
| 80100 MACHINERY & EQUIPMENT | 0 | 0 | 0 | .00 | .00 | .0% |
| TOTAL AIRPORT OPERATIONS | 1,534,544 | 211,875 | 1,746,419 | 1,402,034.26 | 344,384.39 | 80.3% |
| TOTAL AIRPORT FUND | -48,440 | 11,875 | -36,565 | -66,363.61 | 29,798.71 | 181.5% |
| TOTAL REVENUES | -1,650,098 | -200,000 | -1,850,098 | -1,394,565.10 | -455,532.90 | |
| TOTAL EXPENSES | 1,601,658 | 211,875 | 1,813,533 | 1,328,201.49 | 485,331.61 | |

FROM 2026 01 TO 2026 11

| | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|---|---|---|---|---|
| GRAND TOTAL | -48,440 | 11,875 | -36,565 | -66,363.61 | 29,798.71 | 181.5% |

REPORT OPTIONS

| | Field # | Total | Page Break |
|---|---|---|---|
| Sequence 1 | 1 | Y | Y |
| Sequence 2 | 9 | Y | N |
| Sequence 3 | 11 | Y | N |
| Sequence 4 | 0 | N | N |

Report title:

2026
EXPENSE
Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N

From Yr/Per: 2026/ 1
To Yr/Per: 2026/11
Budget Year: 2026
Print totals only: Y
Format type: 1
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2014/ 1
To Yr/Per: 2014/ 2
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

FROM 2025 01 TO 2025 11

| ACCOUNTS FOR: 777 AIRPORT FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|---|---|---|---|---|
| **77700000 AIRPORT FUND** | | | | | | |
| 43173 CALTRANS | -30,000 | 0 | -30,000 | .00 | -30,000.00 | .0% |
| 44201 AIRPORT GAS & OIL SALES | -993,750 | 0 | -993,750 | -1,186,705.83 | 192,955.83 | 119.4% |
| 44202 AIRPORT OPERATION FEES | -8,500 | 0 | -8,500 | -8,528.00 | 28.00 | 100.3% |
| 44203 AIRPORT MISC. SALES | 0 | 0 | 0 | .00 | .00 | .0% |
| 44204 AIRPORT LANDING FEES | -20,000 | 0 | -20,000 | -14,660.00 | -5,340.00 | 73.3% |
| 46110 INTEREST ON INVESTMENTS | -3,234 | 0 | -3,234 | -1,484.95 | -1,749.05 | 45.9% |
| 46116 MISCELLANEOUS INCOME | -2,500 | 0 | -2,500 | -1,797.00 | -703.00 | 71.9% |
| 46801 AIRPORT GROUND RENT | -244,000 | 0 | -244,000 | -122,457.67 | -121,542.33 | 50.2% |
| 46802 AIRPORT ADMIN BLDG RENT | -14,400 | 0 | -14,400 | -13,812.00 | -588.00 | 95.9% |
| 46803 AIRPORT HANGAR RENT | -183,000 | 0 | -183,000 | -183,575.52 | 575.52 | 100.3% |
| 46804 FAA BUILDING | -15,000 | 0 | -15,000 | -10,191.77 | -4,808.23 | 67.9% |
| 46805 CORPORATION YARD LAND RENTAL | -86,814 | 0 | -86,814 | -86,814.00 | .00 | 100.0% |
| 46806 COMMISSION ON HANGAR RENTAL | -2,500 | 0 | -2,500 | -3,006.45 | 506.45 | 120.3% |
| 48110 MISCELLANEOUS RECEIPTS | -600 | 0 | -600 | .00 | -600.00 | .0% |
| 51213 CONTRA UAL | -79,024 | 0 | -79,024 | -79,024.00 | .00 | 100.0% |
| 51230 WORKERS COMP | -6,024 | 0 | -6,024 | .00 | -6,024.00 | .0% |
| 61300 BILLING & COLLECTION ALLOCATIO | 16,008 | 0 | 16,008 | 12,409.00 | 3,599.00 | 77.5% |
| 61500 INSURANCE ALLOCATION | -72 | 0 | -72 | -71.00 | -1.00 | 98.6% |
| 62100 ADMIN & OVERHEAD ALLOCATION | -249 | 0 | -249 | -215.00 | -34.00 | 86.3% |
| 70102 BOND INTEREST EXPENSE | 45,022 | 0 | 45,022 | -10,880.00 | 55,902.00 | -24.2% |
| 70202 BOND PRINCIPAL PAYMENTS | 34,002 | 0 | 34,002 | .00 | 34,002.00 | .0% |
| 90320 INTERNAL FINANCING | -264,182 | 0 | -264,182 | .00 | -264,182.00 | .0% |
| 94402 ACCRUALS AND OTHER ADJUSTING | 0 | 0 | 0 | -205.00 | 205.00 | .0% |
| 95778 TRANSFER TO AIRPORT CAP IMP | 233,570 | 0 | 233,570 | .00 | 233,570.00 | .0% |
| 95779 TRANSFER TO SPECIAL AVIATION F | 14,375 | 0 | 14,375 | .00 | 14,375.00 | .0% |
| TOTAL AIRPORT FUND | -1,610,872 | 0 | -1,610,872 | -1,711,019.19 | 100,147.19 | 106.2% |
| **77714000 CITY ATTORNEY** | | | | | | |
| 52150 LEGAL SERVICES/EXPENSES | 4,000 | 0 | 4,000 | 2,200.52 | 1,799.48 | 55.0% |
| 61200 PURCHASING ALLOCATION | 313 | 0 | 313 | 247.00 | 66.00 | 78.9% |
| 61500 INSURANCE ALLOCATION | 48 | 0 | 48 | 47.00 | 1.00 | 97.9% |
| 62100 ADMIN & OVERHEAD ALLOCATION | 288 | 0 | 288 | 248.00 | 40.00 | 86.1% |
| TOTAL CITY ATTORNEY | 4,649 | 0 | 4,649 | 2,742.52 | 1,906.48 | 59.0% |
| **77725200 AIRPORT OPERATIONS** | | | | | | |

FROM 2025 01 TO 2025 11

| ACCOUNTS FOR: 777 AIRPORT FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|---|---|---|---|---|
| 51110 REGULAR SALARIES & WAGES | 309,844 | 0 | 309,844 | 297,755.27 | 12,088.73 | 96.1% |
| 51130 OVERTIME SALARIES & WAGES | 0 | 0 | 0 | 1,458.42 | -1,458.42 | .0% |
| 51210 RETIREMENT (PERS) | 38,888 | 0 | 38,888 | 36,376.51 | 2,511.49 | 93.5% |
| 51211 PERS UNFUNDED LIABILITY | 88,282 | 0 | 88,282 | 88,272.00 | 10.00 | 100.0% |
| 51220 INSURANCE | 67,572 | 0 | 67,572 | 68,238.15 | -666.15 | 101.0% |
| 51230 WORKERS COMP | 21,989 | 0 | 21,989 | 21,098.44 | 890.56 | 95.9% |
| 51240 MEDICARE | 4,364 | 0 | 4,364 | 4,199.12 | 164.88 | 96.2% |
| 51250 UNEMPLOYMENT | 0 | 0 | 0 | .00 | .00 | .0% |
| 51260 FICA | 0 | 0 | 0 | .00 | .00 | .0% |
| 51290 CELL PHONE STIPEND | 885 | 0 | 885 | 685.71 | 199.29 | 77.5% |
| 52100 CONTRACTUAL SERVICES | 20,415 | 0 | 20,415 | 17,972.13 | 2,442.87 | 88.0% |
| 52528 LIABILITY INSURANCE | 8,100 | 0 | 8,100 | 7,200.00 | 900.00 | 88.9% |
| 54100 SUPPLIES | 16,200 | 0 | 16,200 | 16,716.22 | -516.22 | 103.2% |
| 54101 POSTAGE | 400 | 0 | 400 | 126.30 | 273.70 | 31.6% |
| 54102 SMALL TOOLS | 1,000 | 0 | 1,000 | 974.56 | 25.44 | 97.5% |
| 54330 COMPUTER AND TECHNOLOGY | 2,500 | 0 | 2,500 | 2,528.79 | -28.79 | 101.2% |
| 55100 TELEPHONE | 4,500 | 0 | 4,500 | 1,354.26 | 3,145.74 | 30.1% |
| 55210 UTILITIES | 51,450 | 0 | 51,450 | 48,704.83 | 2,745.17 | 94.7% |
| 56110 CITY GARAGE - PARTS | 0 | 0 | 0 | .00 | .00 | .0% |
| 56111 CITY GARAGE - LABOR | 0 | 0 | 0 | .00 | .00 | .0% |
| 56120 EQUIPMENT MAINTENANCE & REPAIR | 2,000 | 0 | 2,000 | 183.77 | 1,816.23 | 9.2% |
| 56130 EXTERNAL SERVICES | 12,446 | 0 | 12,446 | 5,512.07 | 6,933.93 | 44.3% |
| 56210 FUEL & FLUIDS | 2,000 | 0 | 2,000 | 1,458.55 | 541.45 | 72.9% |
| 56300 BUILDING MAINT. & REPAIR | 10,000 | 0 | 10,000 | 1,807.53 | 8,192.47 | 18.1% |
| 56600 AIRFIELD MAINTENANCE & REPAIR | 20,000 | 3 | 20,003 | 15,500.51 | 4,499.49 | 77.5% |
| 57100 LEARNING AND DEVELOPMENT | 3,000 | 0 | 3,000 | 1,588.94 | 1,411.06 | 53.0% |
| 57300 MEMBERSHIPS & SUBSCRIPTIONS | 600 | 0 | 600 | 125.00 | 475.00 | 20.8% |
| 58401 AVIATION FUEL | 638,700 | -30,000 | 608,700 | 573,200.67 | 35,499.33 | 94.2% |
| 59100 PROPERTY TAXES PAID | 1,300 | 0 | 1,300 | -675.61 | 1,975.61 | -52.0% |
| 59101 FEES | 400 | 0 | 400 | .00 | 400.00 | .0% |
| 59108 BANK FEES | 20,000 | 0 | 20,000 | 25,189.36 | -5,189.36 | 125.9% |
| 61100 GENERAL GOVERNMENT ALLOCATION | 0 | 0 | 0 | .00 | .00 | .0% |
| 61200 PURCHASING ALLOCATION | 3,061 | 0 | 3,061 | 2,412.00 | 649.00 | 78.8% |
| 61300 BILLING & COLLECTION ALLOCATIO | 0 | 0 | 0 | .00 | .00 | .0% |
| 61422 IT ALLOCATION | 28,505 | 0 | 28,505 | 24,319.00 | 4,186.00 | 85.3% |
| 61500 INSURANCE ALLOCATION | 67,716 | 0 | 67,716 | 66,699.00 | 1,017.00 | 98.5% |
| 61600 GARAGE ALLOCATION | 16,672 | 0 | 16,672 | 13,258.00 | 3,414.00 | 79.5% |
| 62100 ADMIN & OVERHEAD ALLOCATION | 84,130 | 0 | 84,130 | 72,546.00 | 11,584.00 | 86.2% |
| 63209 INTERFUND SERVICES - IT | 0 | 0 | 0 | 3,351.37 | -3,351.37 | .0% |
| 80100 MACHINERY & EQUIPMENT | 0 | 30,000 | 30,000 | .00 | 30,000.00 | .0% |
| TOTAL AIRPORT OPERATIONS | 1,546,919 | 3 | 1,546,922 | 1,420,136.87 | 126,782.13 | 91.8% |

FROM 2025 01 TO 2025 11

| ACCOUNTS FOR: 777 AIRPORT FUND | | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|---|---|---|---|---|---|
| TOTAL AIRPORT FUND | | -59,304 | 3 | -59,301 | -288,139.80 | 228,835.80 | 485.9% |
| | TOTAL REVENUES | -1,868,480 | 0 | -1,868,480 | -1,633,033.19 | -235,446.81 | |
| | TOTAL EXPENSES | 1,809,176 | 3 | 1,809,179 | 1,344,893.39 | 464,282.61 | |

FROM 2025 01 TO 2025 11

| | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|---|---|---|---|---|
| GRAND TOTAL | -59,304 | 3 | -59,301 | -288,139.80 | 228,835.80 | 485.9% |

REPORT OPTIONS

| | Field # | Total | Page Break |
|---|---|---|---|
| Sequence 1 | 1 | Y | Y |
| Sequence 2 | 9 | Y | N |
| Sequence 3 | 11 | Y | N |
| Sequence 4 | 0 | N | N |

Report title:

2025
EXPENSE
Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N

From Yr/Per: 2025/ 1
To Yr/Per: 2025/11
Budget Year: 2025
Print totals only: Y
Format type: 1
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2014/ 1
To Yr/Per: 2014/ 2
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

| 2025/26 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avga | Avgas total | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 11257 | 5141 | | 1363 | 2408.5 | | $101,304.30 | $32,131.25 | | -$2,571.41 | $130,864.14 |
| August | 21259 | 4847 | | 1411.4 | 2671.3 | | $172,473.76 | $30,293.75 | | -$4,559.38 | $198,208.13 |
| September | 10109 | 4789 | | 112.5 | 1757 | | $87,816.75 | $29,931.25 | | -$2,300.43 | $115,447.57 |
| October | 4371 | 4815 | | 1102.2 | 1509 | | $45,521.22 | $30,093.75 | | -$1,319.20 | $74,295.77 |
| November | 2702 | 3842 | | 559.1 | 1745.3 | | $87,816.75 | $29,931.25 | | -$2,300.43 | $115,447.57 |
| December | 2344 | 2821 | | 657 | 1196.7 | | $27,332.47 | $17,631.25 | | -$956.61 | $44,007.11 |
| January | 2342 | 4885 | | 184.4 | 1875.8 | | $28,415.98 | $30,531.25 | | -$817.53 | $58,129.70 |
| February | 1662 | 4100 | | 857.8 | 1547.8 | | $25,603.32 | $25,625.00 | | -$725.66 | $50,502.66 |
| March | 3095 | 3260 | | 446.8 | 3014.8 | | $41,697.75 | $20,375.00 | | -$1,222.34 | $60,850.41 |
| April | 4103 | 3916 | | | 5038.6 | | $67,583.04 | $28,725.00 | | -$1,845.59 | $94,462.45 |
| May | 5082 | 4690 | | | 2673.5 | | $60,934.32 | $36,347.50 | | -$2,014.80 | $95,267.02 |
| **Totals** | 68326 | 47106 | 115432 | 6694.2 | 25438.3 | 32132.5 | $746,499.66 | $311,616.25 | | -$20,633.38 | $1,037,482.53 |

| 2024/25 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avga | Avgas total | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 38,958.00 | 4,722.00 | **43,680.00** | 861.50 | 2,953.60 | **3,815.10** | $332,035.14 | $27,286.52 | | -$7,755.40 | $351,566.26 |
| August | 19,296.00 | 6,475.00 | **25,771.00** | 964.90 | 3,296.40 | **4,261.30** | $165,553.66 | $34,525.72 | | -$4,193.16 | $195,886.22 |
| September | 14,783.00 | 5,065.00 | **19,848.00** | 855.30 | 2,765.69 | **3,620.99** | $116,551.82 | $26,147.50 | | -$3,112.85 | $139,586.47 |
| October | 9,065.00 | 5,765.00 | **14,830.00** | 786.40 | 1,978.20 | **2,764.60** | $75,705.58 | $29,211.46 | | -$1,908.70 | $103,008.34 |
| November | 5,729.00 | 4,460.00 | **10,189.00** | 431.10 | 1,408.70 | **1,839.80** | $47,757.17 | $24,739.09 | | -$1,417.34 | $71,078.92 |
| December | 1,871.00 | 3,606.00 | **5,477.00** | 332.70 | 1,096.99 | **1,429.69** | $20,378.60 | $19,708.32 | | -$626.71 | $39,460.21 |
| January | 1,630.00 | 5,235.00 | **6,865.00** | 1,009.10 | 1,784.40 | **2,793.50** | $27,872.51 | $28,530.70 | | -$846.55 | $55,556.66 |
| February | 773.00 | 4,490.00 | **5,263.00** | 522.20 | 933.80 | **1,456.00** | $12,467.62 | $25,413.11 | | -$508.76 | $37,371.97 |
| March | 1,930.00 | 4,495.00 | **6,425.00** | 743.10 | 1,476.10 | **2,219.20** | $26,279.02 | $26,970.00 | | -$846.44 | $52,402.58 |
| April | 3,589.00 | 5,920.00 | **9,509.00** | 1,651.30 | 1,369.30 | **3,020.60** | $42,516.33 | $37,000.00 | | -$1,233.96 | $78,282.37 |
| May | 8,541.00 | 3,555.00 | **12,096.00** | 1,417.60 | 1,834.70 | **3,252.30** | $78,811.52 | $24,885.00 | | -$3,662.42 | $100,034.10 |
| June | 10,833.00 | 4,815.00 | **15,648.00** | 900.30 | 2,503.20 | **3,403.50** | $95,627.31 | $30,093.75 | | -$2,526.51 | $123,194.55 |
| **Totals** | 116,998.00 | 58,603.00 | **175,601.00** | 10,475.50 | 23,401.08 | **33,876.58** | $1,041,556.28 | $334,511.17 | | -$28,638.80 | $1,347,428.65 |

| **2023/24** | **JET A** | **CalStar Jet A** | **Jet A total** | **Full Service Avgas** | **Self Service Avgas** | **Avgas total** | **Total Fuel Rev** | **Cal Star** | **Reach** | **Processing Fee** | **TOTAL** |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 11,761.00 | 5,760.00 | 17,521.00 | 790.20 | 3,147.40 | 3,937.60 | $115,466.41 | $33,578.39 | | -$3,033.84 | $146,010.96 |
| August | 18,580.00 | 4,477.00 | 23,057.00 | 696.30 | 2,866.10 | 3,562.40 | $165,416.55 | $27,514.94 | | -$4,319.28 | $188,612.21 |
| September | 10,053.00 | 5,885.00 | 15,938.00 | 684.90 | 2,305.90 | 2,990.80 | $98,588.69 | $39,837.81 | | -$2,520.24 | $135,906.26 |
| October | 6,933.00 | 5,340.00 | 12,273.00 | 165.40 | 285.90 | 451.30 | $57,888.41 | $36,008.99 | | -$1,704.01 | $92,193.39 |
| November | 5,587.00 | 4,460.00 | 10,047.00 | 766.50 | 1,046.90 | 1,813.40 | $54,316.34 | $27,892.88 | | -$1,662.85 | $80,546.37 |
| December | 3,515.00 | 3,253.00 | 6,768.00 | 273.10 | 1,256.40 | 1,529.50 | $36,144.30 | $20,700.55 | | -$1,072.64 | $55,772.21 |
| January | 1,332.00 | 3,310.00 | 4,642.00 | 247.00 | 1,523.60 | 1,770.60 | $21,052.25 | $20,690.25 | | -$556.98 | $41,185.52 |
| February | 3,840.00 | 3,110.00 | 6,950.00 | 526.4 | 1,211.50 | 1,737.90 | $38,968.55 | $19,804.70 | | -$1,280.79 | $57,492.46 |
| March | 3,074.00 | 1,520.00 | 4,594.00 | 276.00 | 708.90 | 984.90 | $31,974.59 | $8,887.15 | | -$922.57 | $39,939.17 |
| April | 5,454.00 | 3,870.00 | 9,324.00 | 700.70 | 667.30 | 1,368.00 | $56,181.98 | $22,627.20 | | -$1,692.92 | $77,116.26 |
| May | 14,074.00 | 4,459.00 | 18,533.00 | 1,202.70 | 248.50 | 1,451.20 | $131,397.34 | $26,284.74 | | -$3,474.97 | $154,207.11 |
| June | 20,446.00 | 5,970.00 | 26,416.00 | 1,185.90 | 3,748.00 | 4,933.90 | $194,310.39 | $34,011.61 | | -$4,707.98 | $223,614.02 |
| **Totals** | **104,649.00** | **51,414.00** | **156,063.00** | **7,515.10** | **19,016.40** | **26,531.50** | **$1,001,705.80** | **$317,839.21** | | **-$26,949.07** | **$1,292,595.94** |

| **2022/23** | **JET A** | **CalStar Jet A** | **Jet A total** | **Full Service Avgas** | **Self Service Avgas** | **Avgas total** | **Total Fuel Rev** | **Cal Star** | **Reach** | **Processing Fee** | **TOTAL** |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 10,398.00 | 3,785.00 | | 881.80 | 1,892.40 | | $104,022.31 | $28,488.01 | | -$2,781.97 | $129,728.35 |
| August | 9,671.00 | 4,400.00 | | 669.90 | 1,189.90 | | $91,191.16 | $29,855.16 | | -$2,540.00 | $118,506.32 |
| September | 11,275.00 | 4,175.00 | | 401.10 | 1,337.20 | | $97,301.92 | $28,144.05 | | -$2,504.29 | $122,941.68 |
| October | 5,718.00 | 4,010.00 | | 608.80 | 1,823.50 | | $59,496.89 | $27,970.22 | | -$1,906.14 | $85,560.97 |
| December | 2,316.00 | 2,280.00 | | 474.7 | 848.5 | | $26,315.12 | $14,066.09 | | -$866.11 | $39,515.10 |
| January | 3,063.00 | 2,499.00 | | 333 | 818 | | $29,751.66 | $16,160.67 | | -$1,082.86 | $44,829.47 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| February | 1,991.00 | 3,340.00 | | 279.60 | 1,031.66 | | $24,174.22 | $22,656.08 | -$720.31 | $46,109.99 |
| March | 2,787.00 | 2,035.00 | 4,822.00 | 605.80 | 999.28 | | $30,907.78 | $12,476.96 | -$917.01 | $42,467.73 |
| April | 1,694.00 | 4,065.00 | 5,759.00 | 657.70 | 2,000.80 | | $29,210.32 | $23,959.04 | -$1,683.53 | $51,485.83 |
| May | 5,007.00 | 5,126.00 | 10,133.00 | 673.30 | 2,400.20 | | $54,845.42 | $27,921.31 | -$1,683.53 | $81,083.20 |
| June | 10,058.00 | 4,630.00 | 14,688.00 | 911.30 | 1,585.41 | | $83,104.07 | $25,968.64 | -$2,211.74 | $106,860.97 |
| **Totals** | **63,978.00** | **40,345.00** | **104,323.00** | **6,497.00** | **15,926.85** | **22,423.85** | **$630,320.87** | **$257,666.23** | **-$18,897.49** | **$869,089.61** |

| 2021/22 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avgas | Avgas total | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 13,868.00 | 5,040.00 | | 1,791.00 | 1,930.00 | | $96,222.82 | $25,358.97 | | -$2,284.70 | $119,297.09 |
| August | 17,240.00 | 4,525.00 | | 1,167.00 | 2,084.50 | | $110,631.93 | $22,927.79 | | -$2,924.62 | $130,635.10 |
| September | 13,910.00 | 2,590.00 | | 1,132.00 | 1,707.30 | | $91,254.33 | $13,045.65 | | -$2,265.72 | $102,034.26 |
| October | 5,899.00 | 3,545.00 | | 838.60 | 1,496.50 | | $44,934.48 | $17,938.15 | | -$1,219.29 | $61,653.34 |
| November | 5,878.00 | 1,875.00 | | 1,028.00 | 1,970.20 | | $48,570.35 | $14,335.67 | | -$1,126.00 | $61,780.02 |
| December | 4,050.00 | 2,135.00 | | 494.9 | 767.8 | | $29,271.32 | $11,355.98 | | -$832.69 | $39,794.61 |
| January | 2,013.00 | 3,680.00 | | 794 | 1,801.60 | | $25,338.77 | $18,607.26 | | -$761.79 | $43,184.24 |
| February | 2,378.00 | 2,770.00 | | 927.10 | 1,269.90 | | $25,000.90 | $15,507.51 | | -$719.76 | $39,788.65 |
| March | 4,063.00 | 3,690.00 | 7,753.00 | 871.40 | 1,386.50 | | $39,111.32 | $21,072.50 | | -$1,165.07 | $59,018.75 |
| April | 2,826.00 | 3,765.00 | 6,591.00 | 539.30 | 874.90 | | $31,028.41 | $27,615.46 | | -$975.96 | $57,667.91 |
| May | 4,715.00 | 5,030.00 | 9,745.00 | 511.20 | 2,469.40 | | $54,852.32 | $36,602.68 | | -$1,668.47 | $89,786.53 |
| June | 8,856.00 | 4,230.00 | 13,086.00 | 713.20 | 2,798.40 | | $93,280.75 | $31,664.69 | | -$2,385.82 | $122,559.62 |
| **Totals** | **85,696.00** | **42,875.00** | **128,571.00** | **10,807.70** | **20,557.00** | **31,364.70** | **$689,497.70** | **$256,032.31** | | **-$18,329.89** | **$927,200.12** |

| 2020/21 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avgas | Avgas total | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 19,202.00 | 4,775.00 | | 1,231.00 | 2,826.20 | | $101,054.54 | $19,941.90 | | -$2,897.85 | $118,098.59 |
| August | 29,466.00 | 3,525.00 | | 984.00 | 1,750.00 | | $138,808.79 | $14,736.16 | | -$4,032.03 | $149,512.92 |
| September | 40,844.00 | 3,355.00 | | 590.00 | 1,565.00 | | $186,159.91 | $13,516.08 | | -$5,001.23 | $194,674.76 |
| October | 20,114.00 | 3,900.00 | | 1,112.00 | 1,882.90 | | $100,275.42 | $15,803.95 | | -$2,715.03 | $113,364.34 |
| November | 2,515.00 | 3,975.00 | | 959.6 | 2,002.80 | | $24,278.17 | $16,712.02 | | -$711.55 | $40,278.64 |
| December | 3,717.00 | 2,850.00 | | 1,153.00 | 1,807.80 | | $29,403.64 | $12,116.74 | | | $41,520.38 |
| January | 2,580.00 | 2,650.00 | | 783.5 | 1,442.00 | | $20,427.62 | $11,496.83 | | -$595.92 | $31,328.53 |
| February | 1,543.00 | 2,738.00 | | 805.40 | 1,581.30 | | $17,243.48 | $11,934.43 | | -$478.67 | $28,699.24 |
| March | 2,064.00 | 4,550.00 | | 1,340.00 | 1,776.60 | | $27,017.98 | $20,792.82 | | -$717.01 | $47,093.79 |
| April | 8,171.00 | 4,935.00 | | 1,098.00 | 1,138.50 | | $52,565.90 | $23,381.27 | | -$1,327.66 | $74,619.51 |
| May | 8,465.00 | 5,855.00 | | 989.7 | 1,442.90 | | $55,095.16 | $28,075.50 | | -$1,578.94 | $81,591.72 |
| June | 10,437.00 | 4,530.00 | | 1,223.00 | 1,395.90 | | $67,466.30 | $21,949.70 | | -$1,906.90 | $87,509.10 |
| **Totals** | **118,438.00** | **25,030.00** | **143,468.00** | **12,269.20** | **20,611.90** | **32,881.10** | **$819,796.91** | **$210,457.40** | | **-$21,962.79** | **$1,008,291.52** |

| 2019/20 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avgas | | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 15,626.00 | 3,590.00 | | 2,600.00 | 2,731.50 | | $110,300.01 | $17,765.02 | | -$3,340.44 | $124,724.59 |
| August | 18,877.00 | 3,890.00 | | 1,520.00 | 2,503.20 | | $120,149.08 | $19,326.01 | | -$3,465.93 | $136,009.16 |
| September | 40,844.00 | 3,355.00 | | 590.00 | 1,565.00 | | $186,159.91 | $13,516.08 | | -$5,001.23 | $194,674.76 |
| October | 25,965.00 | 4,460.00 | | 1,844.00 | 1,809.50 | | $168,722.10 | $22,565.27 | | -$4,656.52 | $186,630.85 |
| November | 4,027.00 | 4,595.00 | | 1,286.00 | 1,283.00 | | $37,111.27 | $23,868.86 | | -$1,079.81 | $59,900.32 |
| Decemeber | 1,187.00 | 2,641.00 | | 584.1 | 582.8 | | $13,580.78 | $14,837.92 | | -$419.29 | $27,999.41 |
| January | 547 | 2,868.00 | | 603.5 | 450.3 | | $9,782.31 | $14,716.16 | | -$271.43 | $24,227.04 |
| February | 2,046.00 | 4,585.00 | | 1,252.00 | 1,954.00 | | $26,876.80 | $23,262.50 | | -$797.15 | $49,342.15 |
| March | 866 | 3,105.00 | 3971 | 646.7 | 741.5 | | $11,728.15 | $15,504.67 | | -$335.81 | $26,897.01 |
| April | 1,629.00 | 4,140.00 | 5,769.00 | 669.5 | 933 | | $16,380.73 | $18,789.92 | | -$438.09 | $34,732.56 |
| May | 1,289.00 | 3,410.00 | 4,699.00 | 201.6 | 426.4 | | $9,627.13 | $11,777.56 | | -$278.03 | $21,126.66 |
| June | 3,494.00 | 4,420.00 | 7,914.00 | 125.2 | 599.9 | | $17,516.49 | $16,809.63 | | -$565.69 | $33,760.43 |
| **Totals** | **107,073.00** | **25,399.00** | **132,472.00** | **11,922.60** | **15,580.10** | **27,502.70** | **$727,934.76** | **$212,739.60** | | **-$20,649.42** | **$920,024.94** |

| 2018/19 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avgas | | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 42,034.00 | 3,550.00 | | 1,982.00 | 1,835.00 | | $240,512.25 | $18,743.23 | | -$6,351.04 | $252,904.44 |
| August | 55,722.00 | 3,615.00 | | 1,294.00 | 1,532.60 | | $301,719.70 | $18,889.49 | | -$10,749.36 | $309,859.83 |
| September | 14,143.00 | 4,535.00 | | 2,080.20 | 1,730.80 | | $94,604.07 | $24,140.53 | | -$2,742.36 | $116,002.24 |
| October | 7,407.00 | 2,960.00 | | 2,753.20 | 1,773.60 | | $63,023.38 | $12,719.78 | | -$1,831.36 | $73,911.80 |
| November | 5,242.00 | 2,220.00 | | 981.1 | 1,394.70 | | $39,707.25 | $11,873.81 | | -$1,133.39 | $50,447.67 |
| December | 781 | 2,975.00 | | 1,212.30 | 1,215.50 | | $16,986.61 | $15,351.14 | | -$465.33 | $31,872.42 |
| January | 2,422.00 | 1,355.00 | | 2,750.90 | 1,312.30 | | $35,412.27 | $6,416.18 | | -$857.60 | $40,970.85 |
| February | 2,938.00 | 1,280.00 | | 464.2 | 429.1 | | $20,493.25 | $9,022.85 | | -$560.91 | $28,955.19 |
| March | 2,126.00 | 2,390.00 | | 1,291.00 | 775.6 | | $22,909.36 | $12,032.02 | | -$644.86 | $34,296.52 |
| April | 2,536.00 | 4,939.00 | | 1,564.00 | 2,115.00 | | $32,740.06 | $25,345.21 | | -$880.09 | $57,205.18 |
| May | 4,916.00 | 1,995.00 | | 892.1 | 2,465.00 | | $43,232.27 | $10,520.14 | | -$979.88 | $52,772.53 |
| June | 14,204.00 | 1,795.00 | | 1,832.00 | 2,547.70 | | $98,609.69 | $8,708.89 | | -$2,414.24 | $104,904.34 |
| **Totals** | **127,751.00** | **21,210.00** | **148,961.00** | **19,097.00** | **19,126.90** | **38,223.90** | **$1,009,950.16** | **$173,763.27** | | **-$29,610.42** | **$1,154,103.01** |

| 2017/18 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avgas | | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| July | 18,491.00 | 3,830.00 | | 5,006.30 | | | $111,862.73 | $14,609.29 | | -$3,341.37 | $123,130.65 |
| August | 14,160.00 | 2,895.00 | | 4,442.10 | 734.40 | | $92,912.07 | $11,577.98 | | -$2,639.62 | $101,850.43 |
| September | 13,098.00 | 3,490.00 | | 2,933.30 | 989.80 | | $82,743.74 | $14,847.64 | | -$2,411.23 | $95,180.15 |
| October | 31,418.00 | 4,228.00 | | 2,678.40 | 1,037.60 | | $170,042.07 | $18,330.54 | | -$4,391.86 | $183,980.75 |
| November | 2,398.00 | 2,055.00 | | 1,387.80 | 741.7 | | $21,942.87 | $9,098.01 | | -$619.76 | $30,421.12 |
| December | 2,697.00 | 3,470.00 | | 1,368.20 | 1,884.00 | | $28,306.95 | $16,732.75 | | -$742.56 | $44,297.14 |
| January | 863 | 1,640.00 | | 1,608.40 | 805 | | $15,416.91 | $7,926.56 | | -$443.57 | $22,899.90 |
| February | 2,734.00 | 3,530.00 | | 1,831.10 | 1,889.30 | | $33,365.60 | $17,853.96 | | -$1,000.16 | $50,219.40 |
| March | 3,093.00 | 2,260.00 | | 937.3 | 633.9 | | $24,547.20 | $11,489.19 | | -$761.50 | $35,274.89 |
| April | 3,523.00 | 3,620.00 | | 985 | 777.1 | | $27,807.39 | $17,693.55 | | -$865.02 | $44,635.92 |
| May | 3,178.00 | 4,680.00 | | 1,895.50 | 1,222.70 | | $34,182.88 | $24,384.77 | | -$1,071.34 | $57,496.31 |
| June | 23,695.00 | 4,003.00 | | 2,446.60 | 1,869.90 | | $146,538.97 | $20,925.70 | | -$4,264.41 | $163,200.26 |
| **Totals** | **83,125.00** | **21,608.00** | **104,733.00** | **19,424.50** | **6,192.50** | **25,617.00** | **$789,669.38** | **$185,469.94** | | **-$22,552.40** | **$952,586.92** |

| 2016/17 | JET A | CalStar Jet A | Jet A total | Full Service Avgas | Self Service Avgas | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| July | 14,100.00 | 3,789.00 | | 5,604.70 | | $95,674.93 | $14,367.68 | | -$2,891.81 | $107,150.80 |
| August | 22,626.00 | 3,988.00 | | 5,706.20 | | $120,555.11 | $14,773.33 | | -$3,900.16 | $131,428.28 |
| September | 15,331.00 | 3,355.00 | | 5,379.60 | | $98,333.53 | $13,209.22 | | -$2,802.59 | $108,740.16 |
| October | 3,460.00 | 2,530.00 | | 2,657.10 | | $29,321.66 | $9,310.71 | | -$806.88 | $37,825.49 |
| November | 1,067.00 | 1,820.00 | | 2,713.60 | | $17,483.60 | $7,038.69 | | -$484.40 | $24,037.89 |
| December | 2,919.00 | 2,165.00 | | 2,186.90 | | $23,798.20 | $8,372.95 | | -$745.33 | $31,425.82 |
| January | 1,523.00 | 1,976.00 | | 1,659.30 | | $15,009.35 | $7,622.98 | | -$474.97 | $22,157.36 |
| February | 1,876.00 | 1,200.00 | | 1,413.20 | | $15,410.15 | $4,629.35 | | -$500.67 | $19,538.83 |
| March | 4,070.00 | 3,300.00 | | 3,131.10 | | $33,616.72 | $12,730.72 | | -$969.39 | $45,378.05 |
| April | 5,700.00 | 2,665.00 | | 3,832.10 | | $44,687.36 | $10,281.05 | | -$1,921.26 | $53,047.15 |
| May | 6,521.00 | 3,215.00 | | 3,993.80 | | $49,353.41 | $12,402.81 | | -$1,717.32 | $60,038.90 |
| June | 9,994.00 | 3,230.00 | | 4,461.50 | | $66,301.55 | $12,460.68 | | -$1,989.58 | $76,772.65 |
| **Totals** | **61,026.00** | **19,623.00** | **80,649.00** | **25,907.40** | | **$609,545.57** | **$127,200.17** | | **-$19,204.36** | **$717,541.38** |

| 2015/16 | JET A | CalStar Jet A | Jet A total | Avgas | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| July | 20,173.00 | 3,770.00 | | 5,268.80 | $132,734.24 | $16,376.73 | $900.96 | -$3,873.03 | |
| August | 28,643.00 | 3,310.00 | | 5,198.90 | $175,206.10 | $13,461.77 | | -$5,300.85 | |
| September | 18,693.00 | 4,035.00 | | 4,279.30 | $114,379.39 | $15,846.39 | | -$3,036.16 | |
| October | 3,844.00 | 2,905.00 | | 3,444.20 | $33,684.92 | $11,088.52 | | -$994.20 | |
| November | 2,648.00 | 2,548.00 | | 3,270.50 | $27,803.75 | $9,650.14 | | -$827.09 | |
| December | 1,378.00 | 1,560.00 | | 1,244.40 | $12,279.70 | $5,882.73 | | -$365.43 | |
| January | 1,402.00 | 1,560.00 | | 1,455.00 | $13,399.14 | $5,651.92 | | -$415.87 | |
| February | 1,883.00 | 2,350.00 | | 2,706.70 | $21,000.08 | $8,054.57 | | -$621.83 | |
| March | 3,631.00 | 2,445.00 | | 1,881.50 | $26,013.26 | $8,380.17 | | -$820.59 | |
| April | 2,749.00 | 2,135.00 | | 3,177.60 | $27,399.12 | $7,317.65 | | -$825.19 | |
| May | 2,861.00 | 1,630.00 | | 3,079.70 | $26,955.21 | $5,586.78 | | -$831.86 | |
| June | 11,015.00 | 3,115.00 | | 4,169.90 | $70,771.78 | $11,690.21 | | -$2,094.29 | |
| **Totals** | **98,920.00** | **31,363.00** | **130,283.00** | **39,176.50** | **$681,626.69** | **$118,987.58** | **$900.96** | **-$20,006.39** | **$781,508.84** |

| 2014/15 | JET A | CalStar Jet A | Reach Jet A | Avgas | Total Fuel Rev | Cal Star | Reach | Processing Fee | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| July | 24,489.00 | 3,851.00 | | 3,950.80 | $176,072.32 | $21,890.87 | | | |
| August | 51,109.00 | 3,270.00 | | 4,735.70 | $342,396.00 | $18,491.11 | | | |
| September | 9,313.00 | 6,030.00 | | 3,429.60 | $79,138.56 | $20,585.69 | | | |
| October | 3,966.00 | 3,410.00 | | 4,381.20 | $49,148.65 | $23,623.31 | | | |
| November | 3,161.00 | 4,065.00 | | 3,024.40 | $36,185.91 | $17,824.96 | | | |
| December | 2,881.00 | 5,132.00 | | 2,997.90 | $34,422.61 | $21,299.44 | | | |
| January | 2,097.00 | 3,640.00 | 1,220.00 | 3,195.00 | $29,451.51 | $18,730.08 | $6,263.15 | | |
| February | 1,969.00 | 2,610.00 | 1,627.00 | 3,197.60 | $24,558.26 | $10,507.16 | $6,537.99 | | |
| March | 2,229.00 | 4,200.00 | 2,735.00 | 4,330.10 | $30,426.19 | $17,968.37 | $11,728.88 | | |
| April | 1,030.00 | 3,530.00 | 3,107.00 | 4,382.80 | $25,125.28 | $14,546.55 | $12,773.86 | -$741.09 | |
| May | 4,890.00 | 3,635.00 | 4,311.00 | 4,597.40 | $44,545.85 | $14,979.25 | $17,723.86 | -$1,330.17 | |
| June | 13,415.00 | 3,130.00 | 4,933.00 | 5,765.20 | $96,233.14 | $14,699.87 | $22,814.92 | -$2,785.99 | |
| **Totals** | **120,549.00** | **46,503.00** | **17,933.00** | **47,987.70** | **$967,704.28** | **$215,146.66** | **$77,842.66** | **-$4,857.25** | **$1,255,836.35** |

| 2013/14 | JET A | CalStar Jet A | Jet A total | Avgas | Total Fuel Rev | Cal Star | TOTAL |
|---|---|---|---|---|---|---|---|
| July | 11,487.00 | 3,980.00 | | 4,421.10 | $93,677.15 | $20,288.01 | |
| August | 16,416.00 | 4,810.00 | | 5,747.70 | $130,383.57 | $25,314.75 | |
| September | 7,428.00 | 4,430.00 | | 4,221.80 | $68,825.26 | $25,313.72 | |
| October | 3,966.00 | 3,410.00 | | 4,381.20 | $49,148.65 | $23,623.31 | |
| November | 3,161.00 | 4,065.00 | | 3,024.40 | $36,185.91 | $17,824.96 | |
| December | 2,881.00 | 5,132.00 | | 2,997.90 | $34,422.61 | $21,299.44 | |
| January | 649 | 5,249.00 | | 3,348.60 | $23,599.11 | $26,603.02 | |
| February | 2,374.00 | 2,741.00 | | 1967.6 | $24,811.87 | $14,359.74 | |
| March | 971 | 2,825.00 | | 2,751.30 | $21,512.89 | $14,832.25 | |
| April | 850 | 4,450.00 | | 3,006.50 | $22,406.21 | $24,948.53 | |
| May | 9,946.00 | 4,575.00 | | 3,394.40 | $79,613.99 | $20,290.66 | |
| June | 11,155.00 | 4,980.00 | | 3,604.10 | $90,994.27 | $28,265.41 | |
| **Totals** | **71,284.00** | **50,647.00** | **121,931.00** | **42,866.60** | **$675,581.49** | **$262,963.80** | **$938,545.29** |

| 2012/13 | JET A | CalStar Jet A | | Avgas | Total Fuel Rev | Cal Star | TOTAL |
|---|---|---|---|---|---|---|---|
| July | 20,174.00 | 5,215.00 | | 4,958.00 | $141,711.81 | $18,621.86 | |
| August | 57,719.00 | 5,660.00 | | 7,197.00 | $387,364.68 | $18,621.86 | |
| September | 33,943.00 | 4,383.00 | | 5,682.50 | $234,477.89 | $18,621.86 | |
| October | 7,230.00 | 4,803.00 | | 3,131.60 | $63,740.21 | $18,621.86 | |
| November | 3,161.00 | 4,065.00 | | 3,024.40 | $36,185.91 | $17,824.96 | |
| December | 2,881.00 | 5,132.00 | | 2,997.90 | $34,422.61 | $21,299.44 | |
| January | 2,070.00 | 4,865.00 | | 2,892.30 | $29,175.63 | $18,621.86 | |
| February | 578 | 3,258.00 | | 4,152.10 | $26,749.14 | $18,621.86 | |
| March | 2,995.00 | 3,075.00 | | 3,238.80 | $37,275.54 | $18,621.86 | |
| April | 3,482.00 | 5,430.00 | | 3,477.90 | $41,987.18 | $18,621.86 | |
| May | 7,405.00 | 3,795.00 | | 5,230.00 | $74,614.99 | $18,621.86 | |
| June | 10,546.00 | 2,885.00 | | 4,172.80 | $84,611.54 | $18,621.86 | |
| **Totals** | **152,184.00** | **52,566.00** | **204,750.00** | **50,155.30** | **$1,192,317.13** | **$225,343.00** | **$1,417,660.13** |

| 2011/12 | JET A | CalStar Jet A | | Avgas | Total Fuel Rev | Cal Star | TOTAL |
|---|---|---|---|---|---|---|---|
| July | 24,601.00 | 4,021.00 | | 8,388.40 | $194,171.35 | $20,011.89 | |
| August | 19,282.00 | 4,275.00 | | 6,965.70 | $150,813.57 | $20,162.25 | |
| September | 10,061.00 | 4,555.00 | | 4,243.00 | $82,009.94 | $22,039.30 | |
| October | 3,273.00 | 3,535.00 | | 4,124.50 | $42,170.15 | $16,592.20 | |
| November | 2,077.10 | 2,465.00 | | 2,465.00 | $21,226.81 | $11,794.87 | |
| December | 869 | 3,936.00 | | 4,220.00 | $28,657.31 | $18,634.44 | |
| January | 3,020.70 | 3,210.00 | | 3,020.70 | $22,092.95 | $14,813.91 | |
| February | 2,710.10 | 3,982.00 | | 2,710.10 | $40,219.69 | $19,206.21 | |
| March | 1,434.00 | 3,575.00 | | 1,434.00 | $20,594.36 | $17,812.94 | |
| April | 3,239.40 | 2,750.00 | | 3,239.40 | $23,752.38 | $13,717.39 | |
| May | 4,171.30 | 6,306.00 | | 4,171.30 | $41,447.18 | $31,606.71 | |
| June | 7,909.70 | 4,621.00 | | 7,909.70 | $129,203.64 | $21,569.39 | |
| **Totals** | **82,648.30** | **47,231.00** | **129,879.30** | **52,891.80** | **$796,359.33** | **$227,961.50** | **$1,024,320.83** |

| 2010/11 | JET A | CalStar Jet A | | Avgas | Total Fuel Rev | Cal Star | TOTAL |
|---|---|---|---|---|---|---|---|
| July | 14,070.00 | 4,140.00 | | 5,589.70 | $94,956.56 | $14,506.67 | |
| August | 15,925.00 | 4,740.00 | | 5,548.10 | $104,388.97 | $17,204.84 | |
| September | 9,325.00 | 4,285.00 | | 5,128.20 | $69,762.89 | $15,240.46 | |
| October | 4,680.00 | 3,195.00 | | 3,953.60 | $41,399.03 | $11,073.69 | |
| November | 2,432.00 | 3,300.00 | | 3,152.10 | $27,023.56 | $12,444.63 | |
| December | 1,629.00 | 2,150.00 | | 927.9 | $11,996.39 | $8,130.44 | |
| January | 1,122.00 | 2,860.00 | | 2,860.20 | $19,180.76 | $11,392.58 | |
| February | 1,592.00 | 1,626.00 | | 2,145.50 | $18,666.16 | $6,478.24 | |
| March | 2,113.00 | 1,750.00 | | 2,293.50 | $22,332.00 | $7,453.01 | |
| April | 3,047.00 | 3,530.00 | | 2,799.70 | $32,305.95 | $16,197.40 | |
| May | 6,892.00 | 3,672.00 | | 3,462.50 | $62,537.51 | $18,947.38 | |
| June | 12,013.00 | 4,379.00 | | 7,735.80 | $117,287.39 | $21,607.53 | |
| **Totals** | **74,840.00** | **39,627.00** | **114,467.00** | **45,596.80** | **$621,837.17** | **$160,676.87** | **$782,514.04** |

| 2009/10 | JET A | CalStar Jet A | | Avgas | Total Fuel Rev | Cal Star | TOTAL |
|---|---|---|---|---|---|---|---|
| July | 14,283.00 | 5,623.00 | | 6,950.20 | $88,546.81 | $16,266.91 | |
| August | 14,742.00 | 4,980.00 | | 7,042.10 | $94,634.09 | $15,096.98 | |
| September | 10,061.00 | 4,555.00 | | 4,243.00 | $82,009.94 | $22,039.30 | |
| October | 6,720.00 | 2,565.00 | | 5,142.10 | $53,331.10 | $7,455.86 | |
| November | 1,145.00 | 2,150.00 | | 3,491.60 | $20,851.17 | $6,891.46 | |
| December | 1,089.00 | 2,220.00 | | 2,609.40 | $16,619.29 | $7,155.85 | |
| January | 1,122.00 | 2,860.00 | | 2,860.20 | $19,180.76 | $11,392.58 | |
| February | 1,592.00 | 1,626.00 | | 2,145.50 | $18,666.16 | $6,478.24 | |
| March | 1,887.00 | 4,435.00 | | 3,423.90 | $23,771.39 | $14,217.79 | |
| April | 2,603.00 | 2,835.00 | | 2,837.70 | $24,668.31 | $9,665.08 | |
| May | 4,239.00 | 4,495.00 | | 3,651.70 | $37,966.99 | $16,470.54 | |
| June | 13,244.00 | 4,205.00 | | 8,018.60 | $100,926.38 | $14,684.68 | |
| **Totals** | **72,727.00** | **42,549.00** | **115,276.00** | **52,416.00** | **$581,172.39** | **$147,815.27** | **$728,987.66** |

# BALANCE SHEET FOR 2026 11

| FUND: 777 AIRPORT FUND | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|---|---|---|---|
| ASSETS | | | |
| 77700000 10101 | POOLED CASH | -49,859.62 | 279,420.77 |
| 77700000 10298 | MARKET VALUE ADJUSTMENT | .00 | -1,434.09 |
| 77700000 10410 | ACCOUNTS RECEIVABLE | 4,442.50 | 40,543.78 |
| 77700000 10600 | ALLOWANCE FOR BAD DEBT | .00 | -125.00 |
| 77700000 19010 | LAND | .00 | 271,957.47 |
| 77700000 19015 | INFRASTRUCTURE | .00 | 1,055,147.91 |
| 77700000 19020 | LAND IMPROVEMENTS | .00 | 1,290,900.17 |
| 77700000 19040 | BUILDINGS | .00 | 360,924.81 |
| 77700000 19080 | ROLLING EQUIPMENT | .00 | 203,558.44 |
| 77700000 19090 | MACHINERY | .00 | 36,856.46 |
| 77700000 19260 | DEFERRED OUTFLOWS - AGENT | .00 | 164,832.00 |
| 77700000 19515 | ACCUM DEP - INFRASTRUCTURE | .00 | -1,055,147.91 |
| 77700000 19520 | ACCUM DEP - LAND IMPROVEMENTS | .00 | -1,225,871.83 |
| 77700000 19540 | ACCUM DEP - BUILDINGS | .00 | -290,223.03 |
| 77700000 19580 | ACCUM DEP - ROLLING EQUIPMENT | .00 | -150,510.51 |
| 77700000 19590 | ACCUM DEP - MACHINERY | .00 | -36,856.78 |
| TOTAL ASSETS | | -45,417.12 | 943,972.66 |
| LIABILITIES | | | |
| 77700000 20560 | COMPENSATED ABSENCES | .00 | -38,944.91 |
| 77700000 21035 | BONDS PAYABLE, SERIES 2020B | .00 | -1,158,763.09 |
| 77700000 21110 | CUSTOMER DEPOSITS | .00 | -4,161.50 |
| 77700000 22200 | NET PENSION LIABILITY - AGENT | .00 | -333,038.37 |
| 77700000 22211 | DEFERRED INFLOWS - AGENT | .00 | -3,396.00 |
| TOTAL LIABILITIES | | .00 | -1,538,303.87 |
| FUND BALANCE | | | |
| 77700000 30004 | APPROPRIATIONS | -200,000.00 | -1,813,533.10 |
| 77700000 30005 | REVENUE CONTROL | -66,002.98 | -1,394,565.10 |
| 77700000 30006 | EXPENDITURE CONTROL | 111,420.10 | 1,328,201.49 |
| 77700000 30007 | FUND BALANCE | .00 | 1,686,258.48 |
| 77700000 30009 | ESTIMATED REVENUE | 200,000.00 | 1,850,098.00 |
| 77700000 30010 | BUDGETARY FUND BALANCE UNRESER | .00 | -36,564.90 |
| 77700000 31009 | INVESTMENT IN FIXED ASSETS | .00 | -1,011,686.66 |
| 77700000 37003 | UAL DEBT SERVICE RESERVE | .00 | -13,877.00 |
| TOTAL FUND BALANCE | | 45,417.12 | 594,331.21 |
| TOTAL LIABILITIES + FUND BALANCE | | 45,417.12 | -943,972.66 |

** END OF REPORT - Generated by Greg Owen **

# BALANCE SHEET FOR 2025 11

| FUND: 777 AIRPORT FUND | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|---|---|---|---|
| ASSETS | | | |
| 77700000 10101 | POOLED CASH | 56,144.54 | 192,370.43 |
| 77700000 10298 | MARKET VALUE ADJUSTMENT | .00 | -2,090.38 |
| 77700000 10410 | ACCOUNTS RECEIVABLE | -16,787.27 | 84,159.22 |
| 77700000 10600 | ALLOWANCE FOR BAD DEBT | .00 | -125.00 |
| 77700000 19010 | LAND | .00 | 271,957.47 |
| 77700000 19015 | INFRASTRUCTURE | .00 | 1,055,147.91 |
| 77700000 19020 | LAND IMPROVEMENTS | .00 | 1,290,900.17 |
| 77700000 19040 | BUILDINGS | .00 | 360,924.81 |
| 77700000 19080 | ROLLING EQUIPMENT | .00 | 203,558.44 |
| 77700000 19090 | MACHINERY | .00 | 56,856.46 |
| 77700000 19260 | DEFERRED OUTFLOWS - AGENT | .00 | 210,594.00 |
| 77700000 19515 | ACCUM DEP - INFRASTRUCTURE | .00 | -1,055,147.91 |
| 77700000 19520 | ACCUM DEP - LAND IMPROVEMENTS | .00 | -1,182,546.21 |
| 77700000 19540 | ACCUM DEP - BUILDINGS | .00 | -283,711.71 |
| 77700000 19580 | ACCUM DEP - ROLLING EQUIPMENT | .00 | -136,939.98 |
| 77700000 19590 | ACCUM DEP - MACHINERY | .00 | -54,374.61 |
| TOTAL ASSETS | | 39,357.27 | 1,011,533.11 |
| LIABILITIES | | | |
| 77700000 20560 | COMPENSATED ABSENCES | .00 | -29,686.54 |
| 77700000 21035 | BONDS PAYABLE, SERIES 2020B | .00 | -1,192,765.09 |
| 77700000 21110 | CUSTOMER DEPOSITS | .00 | -4,061.50 |
| 77700000 22200 | NET PENSION LIABILITY - AGENT | .00 | -288,352.49 |
| 77700000 22211 | DEFERRED INFLOWS - AGENT | .00 | -11,895.00 |
| TOTAL LIABILITIES | | .00 | -1,526,760.62 |
| FUND BALANCE | | | |
| 77700000 30001 | ENCUMBRANCE CONTROL | .00 | 3.42 |
| 77700000 30002 | ENCUMBRANCES - BUDGET FB RESER | .00 | -3.42 |
| 77700000 30004 | APPROPRIATIONS | .00 | -1,809,179.42 |
| 77700000 30005 | REVENUE CONTROL | -130,168.26 | -1,633,033.19 |
| 77700000 30006 | EXPENDITURE CONTROL | 90,810.99 | 1,344,893.39 |
| 77700000 30007 | FUND BALANCE | .00 | 1,828,930.97 |
| 77700000 30009 | ESTIMATED REVENUE | .00 | 1,868,480.00 |
| 77700000 30010 | BUDGETARY FUND BALANCE UNRESER | .00 | -59,300.58 |
| 77700000 31009 | INVESTMENT IN FIXED ASSETS | .00 | -1,011,686.66 |
| 77700000 37003 | UAL DEBT SERVICE RESERVE | .00 | -13,877.00 |
| TOTAL FUND BALANCE | | -39,357.27 | 515,227.51 |
| TOTAL LIABILITIES + FUND BALANCE | | -39,357.27 | -1,011,533.11 |

** END OF REPORT - Generated by Greg Owen **

The annual **Ukiah Airport Day** held on **Saturday, June 6, 2026, from 9:00 AM to 2:00 PM**, was a highly successful community event. While aircraft turnout was modest, public attendance was exceptional, generating immense local engagement and high visitor satisfaction. Data compiled from Placer.ai corroborates a heavily attended, family-friendly turnout

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## Key Traffic Metrics

- **Total Estimated Visits: 1,900 visits** recorded during the 5-hour event window
- **Unique Audience Size: 1,900 individuals**
- **Average Dwell Time: 67 minutes**, demonstrating robust engagement with vendors and displays
- **Peak Traffic Day:** Saturday accounted for the entirety of the weekend's foot traffic surge