



Ukiah Valley Fire District Board of Directors

Regular Meeting

AGENDA

(to be held both at the physical and virtual locations below)

Civic Center Chamber ♦ 300 Seminary Avenue ♦ Ukiah, CA 95482

To participate or view the virtual meeting, go to the following link: <https://us06web.zoom.us/j/87886371755>

Or you can call in using your telephone only:

- Call (toll free) 1 669 444 9171
- Enter the Access Code: 878 8637 1755
- To Raise Hand enter *9
- To Speak after being recognized: enter *6 to unmute yourself

Alternatively, you may view the meeting (without participating) by clicking on the name of the meeting at www.cityofukiah.com/meetings.

August 11, 2026 - 5:15 PM

1. **CALL TO ORDER AND ROLL CALL**

2. **PLEDGE OF ALLEGIANCE**

3. **ANNOUNCEMENTS**

4. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

The Ukiah Valley Fire District Board of Directors welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the District Board when this matter is considered. If you wish to speak on a matter that is not on this agenda that is within the subject matter jurisdiction of the Ukiah Valley Fire District, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

5. **APPROVAL OF MINUTES**

5.a. Approval of the Minutes for the June 9, 2026, Regular Meeting.

Recommended Action: Approve the Minutes of the June 9, 2026, Regular Meeting.

Attachments:

1. 2026-06-09 Draft Minutes

5.b. Approval of the Minutes for the June 17, 2026, Special Meeting.

Recommended Action: Approve the Minutes of the June 17, 2026, Special Meeting.

Attachments:

1. 2026-06-17 Draft Minutes

6. **UNFINISHED BUSINESS - DISCUSSION/ACTION**

- 6.a. Discussion and Possible Adoption of the Final Fiscal Year 2026–27 Budget through Resolution for the Ukiah Valley Fire District.

Recommended Action: Adopt the resolution approving the Final Fiscal Year 2026–27 Budget for the Ukiah Valley Fire District.

Attachments:

1. UVFD_Budget_Summary_Final_2026-27
2. UVFD_Budget_Detail_Final_2026-27
3. UVFD_Budget_Fund_Summary_Final_2026-27
4. Final Budget Resolution

7. NEW BUSINESS - DISCUSSION/ACTION

- 7.a. Adoption of Resolution Acknowledging Acceptance of a Report on the District's Compliance with SB1205 and California Health and Safety Code Section 13146.4.

Recommended Action: Adopt Resolution acknowledging acceptance of a report on the Ukiah Valley Fire District's compliance with SB1205 and California Health and Safety Code Section 13146.4.

Attachments:

1. UVFA Resolution

- 7.b. Discussion and Consideration of a Letter Supporting Continued Evaluation of a Regional EMS Joint Powers Agreement (JPA) Concept.

Recommended Action: Authorize the President to sign a letter of support for the UVFA to continue exploring the potential benefits of entering into a Joint Powers Agreement with other public ambulance-providing agencies in Mendocino County.

Attachments:

1. UVFD Letter of Support JPA

8. COMMUNICATIONS RECEIVED AND FILED - INFORMATION

9. DIRECTOR'S REPORT

- 9.a. Receive Reports from the President and Directors.

10. CHIEFS REPORTS

- 10.a. Receive Reports from the Acting Fire Chief and Battalion Chiefs.

11. CLOSED SESSION

- 11.a. **Conference with Labor Negotiator**

(Cal. Gov. Code § 54957.6)

Agency Designated Representative: Sage Sangiacomo, City Manager

Employee Organizations: Ukiah Professional Firefighters Association Local 3686 & Department Heads (Fire Chief)

- 11.b. **Public Employment**

(Cal. Gov. Code § 54957(b)(1))

Title: Fire Chief

12. ADJOURNMENT

Please be advised that the Ukiah Valley Fire District complies with ADA requirements and needs to be notified 72 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. Materials related to an item on this Agenda submitted to the Ukiah Valley Fire District after distribution of the Agenda Packet, are available for public inspection at the front counter at the Ukiah Valley Fire District Office, 1500 South State Street, Ukiah, CA 95482, during normal business hours Monday through Friday, 8:00 am to 4:00 pm.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted at the following location: Ukiah Valley Fire District Office - 1500 South State Street; Ukiah, California; and online not less than 72 hours prior to the meeting set forth on this agenda. To view the meeting, click on the name of the meeting at: www.cityofukiah.com/meetings.

Kristine Lawler, City Clerk
Dated: 8/7/26



UKIAH VALLEY FIRE DISTRICT BOARD OF DIRECTORS

GREGORY CAVALIN – SCOTT CRATTY – KEVIN JENNINGS – MICHAEL GRAHAM – PETE BUSHBY

REGULAR MEETING MINUTES

Civic Center Council Chamber ♦ 300 Seminary Avenue ♦ Ukiah, CA 95482

Zoom Link: <https://us06web.zoom.us/j/87886371755>

June 9, 2026

5:15 P.M.

1. **CALL TO ORDER and ROLL CALL**

The Ukiah Valley Fire District Board of Directors met at a Regular Meeting on June 9, 2026, having been legally noticed on June 5, 2026. The meeting was held in person and virtually at the following link: <https://us06web.zoom.us/j/87886371755>. President Bushby called the meeting to order at 5:15 P.M. with the following **Directors Present:** Gregory Cavalin, Scott Cratty, Michael Graham, Kevin Jennings, and Pete Bushby. **Staff Present:** Douglas Hutchison, Fire Chief; Eric Singleton, Battalion Chief; and Araceli Sandoval, Clerk of the Board.

PRESIDENT BUSHBY PRESIDING.

2. **PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Director Jennings.

3. **ANNOUNCEMENTS**

Chair Bushby announced that there will be a Special Joint Meeting with the City Council and the Ukiah Valley Fire District on June 17th at 3:30 p.m. at the Ukiah Valley Conference Center.

4. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

No public comments were received.

5. **APPROVAL OF MINUTES**

a. Approval of the Minutes for the April 14, 2026, Regular Meeting.

Motion/Second: Graham/Cavalin to approve the minutes of April 14, 2026, a Regular Meeting, as submitted. Motion **carried** by the following roll call votes: AYES: Cavalin, Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: None. ABSTAIN: None.

b. Approval of the Minutes for the May 12, 2026, Special Joint Meeting.

Motion/Second: Jennings/Graham to approve the minutes of May 12, 2026, a Special Joint meeting, as submitted. Motion **carried** by the following roll call votes: AYES: Cavalin, Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: None. ABSTAIN: None.

6. **UNFINISHED BUSINESS**

No unfinished business items were placed on the agenda.

7. **NEW BUSINESS**

No new business items were placed on the agenda.

8. **COMMUNICATIONS RECEIVED AND FILED – INFORMATION**

No Communications were received after publishing.

9. **DIRECTOR'S REPORT**

Presenter: Vice President Jennings.

10. **CHIEF'S REPORT**

Presenter: Douglas Hutchison, Fire Chief.

Report was received.

11. **ADJOURNMENT**

There being no further business, the meeting adjourned at 5:22 p.m.

Pete Bushby, Board President

Araceli Sandoval, Clerk of the Board

**CITY OF UKIAH
CITY COUNCIL and UKIAH VALLEY FIRE DISTRICT MINUTES
Special Joint Meeting
UKIAH VALLEY CONFERENCE CENTER
200 South School Street, Ukiah, CA 95482**

Virtual Meeting Link: <https://us06web.zoom.us/j/83345042122>

**June 17, 2026
3:30 p.m.**

1. CALL TO ORDER AND ROLL CALL

Ukiah City Council and the Ukiah Valley Fire District (UVFD) Board of Directors met at a Special Joint Meeting on June 17, 2026, having been legally noticed on June 12, 2026. The meeting was held in person and virtually at the following link: <https://us06web.zoom.us/j/83345042122>. Mayor Sher/President Bushby called the meeting to order at 3:31 p.m. Roll was taken with the following **UVFD Board of Directors Present:** Gregory Cavalin, Scott Cratty, Michael Graham, Kevin Jennings, and Pete Bushby. **Councilmembers Present:** Douglas F. Crane, Mari Rodin, Heather Criss, Juan V. Orozco, and Susan Sher. **Staff Present:** Sage Sangiacomo, City Manager; Traci Boyl, Senior Management Analyst; Dan Buffalo, Finance Director; Oliver MacDonald, Finance Controller; Douglas Hutchison, Fire Chief; and Kristine Lawler, City Clerk.

MAYOR SHER/PRESIDENT BUSHBY PRESIDING.

URGENCY ITEM *(For City Council only)*

- a. Authorize the City Manager to Negotiate and Execute a One-Year Extension to the Cooperative Agreement for Dispatch Services with the California Department of Forestry and Fire Protection.**

Presenter: Doug Hutchison, Fire Chief.

Motion/Second: Crane/Criss to accept the urgency item and place on the agenda as Agenda Item 4b. Motion **carried** by the following roll call votes: AYES: Crane, Rodin, Criss, Orozco, and Sher. NOES: None. ABSENT: None. ABSTAIN: None.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilmember Crane.

3. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

No public comment was received.

4. NEW BUSINESS

- a. Discussion and Possible Adoption of the Preliminary Fiscal Year 2026–27 Budget through Resolution and Five-Year Capital Improvement Plan for the Ukiah Valley Fire Authority.**

Presenter: Dan Buffalo, Finance Director.

A PowerPoint presentation was given.

No public comment was received.

*Action taken by the **Ukiah Valley Fire District**:*

Motion/Second: Jennings/Cavalin to approve and adopt the Fiscal Year 2026-27 Preliminary Budget resolution (*UVFD Reso. 2026-01*) for the Ukiah Valley Fire District

Budget. Motion **carried** by the following roll call votes: AYES: Cavalin, Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: None. ABSTAIN: None.

Motion/Second: Cratty/Graham to approve and adopt the Gann Limit resolution (*UVFD Reso. 2026-02*) for Fiscal Year 2026-27. Motion **carried** by the following roll call votes: AYES: Cavalin, Cratty, Graham, Jennings, and Bushby. NOES: None. ABSENT: None. ABSTAIN: None.

*Action taken by the **Ukiah City Council**:*

Motion/Second: Crane/Orozco to approve and adopt the Fiscal Year 2026-27 Preliminary Budget resolution (*City Council Reso. 2026-43*) for the Ukiah Valley Fire Authority. Motion **carried** by the following roll call votes: AYES: Crane, Rodin, Criss, Orozco, and Sher. NOES: None. ABSENT: None. ABSTAIN: None.

b. Authorize the City Manager to Negotiate and Execute an Up to Three-Year Cooperative Agreement for Dispatch Services with the California Department of Forestry and Fire Protection.

Presenters: Doug Hutchison, Fire Chief; Sage Sangiacomo, City Manager; and Justin Buckingham, Battalion Chief.

No public comment was received.

Motion/Second: Rodin/Criss to authorize the City Manager to negotiate and execute an up to three-year Cooperative agreement (*2627-072*) for dispatch services with the California Department of Forestry and Fire Protection. Motion **carried** by the following roll call votes: AYES: Crane, Rodin, Criss, Orozco, and Sher. NOES: None. ABSENT: None. ABSTAIN: None.

City Council and UVFD Board Consensus to allow the City Manager and Fire Chief to administratively provide notification if not able to negotiate something better.

5. ADJOURNMENT

There being no further business, the meeting adjourned at 4:52 p.m.

Kristine Lawler, City Clerk



AGENDA SUMMARY REPORT

SUBJECT: Discussion and Possible Adoption of the Final Fiscal Year 2026–27 Budget through Resolution for the Ukiah Valley Fire District.

DEPARTMENT: <u>Fire</u>	PREPARED BY: <u>Dan Buffalo, Finance Director</u>
	PRESENTER: <u>Dan Buffalo, Finance Director</u>

ATTACHMENTS:

1. UVFD_Budget_Summary_Final_2026-27
2. UVFD_Budget_Detail_Final_2026-27
3. UVFD_Budget_Fund_Summary_Final_2026-27
4. Final Budget Resolution

Summary:The Ukiah Valley Fire District Board will consider adopting, by resolution, the Final Fiscal Year 2026–27 Budget for the Ukiah Valley Fire District.

Background:The Ukiah Valley Fire District (UVFD) operates as a member agency of the Ukiah Valley Fire Authority (UVFA) under a Joint Powers Agreement with the City of Ukiah. This agenda item pertains specifically to the District’s annual budget adoption.

The Preliminary Fiscal Year 2026–27 Budget was adopted at a joint meeting of the Ukiah Valley Fire District Board and the Ukiah City Council on June 17, 2026.

Discussion:Staff have prepared the Final Fiscal Year 2026–27 Budget to provide the District Board with a comprehensive financial plan for the upcoming fiscal year. The budget is presented in the following supporting documents:

- **Attachment 1: UVFD Budget Summary** – Provides a high-level overview of revenues, expenditures, and fund balance use.
- **Attachment 2: UVFD Budget Detail** – Provides a detailed line-item breakdown of all budgeted revenues and expenditures.
- **Attachment 3: UVFD Budget by Fund** – Provides a summary of the budget organized by fund structure, including the General Fund and any restricted or designated funds.
- **Attachment 4: UVFD Final Budget Adoption Resolution** – Formal resolution for Board consideration and adoption of the Final Budget.

Following adoption of the Preliminary Budget, staff reviewed projected revenues, expenditures, staffing levels, operational priorities, and capital needs. Based on that review, no revisions or budget adjustments have been made to the UVFD budget. The Final Fiscal Year 2026–27 Budget is therefore identical to the Preliminary Budget previously adopted by the District Board and City Council, with no changes.

The Final Budget provides approximately \$3.75 million in budgeted revenues, \$3.79 million in budgeted expenditures, and a planned use of approximately \$36,600 of available fund balance to support operations during

Fiscal Year 2026–27. The budget does not include participation in EMS or interfacility transport services, nor does it provide financial support for UVFA grant-funded operations, including wildfire mitigation activities, which are administered separately under the Authority.

In addition, the proposed budget is structured to increase the District’s unrestricted General Fund reserves by \$119,007, strengthening long-term financial stability and supporting future operational resilience.

Adoption of the Final Budget by the Ukiah Valley Fire District Board completes the District’s annual budget adoption process. It remains subject to adjustment through formal amendment as needed or desired by the UVFD Board.

Recommended Action: Adopt the resolution approving the Final Fiscal Year 2026–27 Budget for the Ukiah Valley Fire District.

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: Justin Buckingham, Acting Fire Chief; Eric Singleton, Battalion Chief; Oliver MacDonald, Controller

Approved:



Justin Buckingham, Acting Fire Chief

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget							FOR PERIOD 99	
ACCOUNTS FOR:								
		2025	2026	2026	2026	2026	2027	PCT
41 TAXES & FRANCHISES		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	FINAL	CHANGE
TOTAL	41 TAXES & FRANCHISES	-2,261,227.59	-2,423,687.00	-2,423,687.00	-2,101,139.24	-2,245,590.00	-2,320,560.00	-4.3%
TOTAL	44 CHARGES FOR SERVICE	-291,857.37	-205,100.00	-205,100.00	-362,408.87	-314,020.00	-235,000.00	14.6%
TOTAL	45 INTERGOVERNMENTAL	-1,164,111.03	-1,165,000.00	-1,165,000.00	-622,588.07	-1,159,350.23	-1,186,038.00	1.8%
TOTAL	47 CONTRIBUTIONS	3,654,487.00	2,963,577.00	3,144,344.00	180,767.00	3,173,613.29	3,330,858.08	12.4%
TOTAL	48 OTHER	-622.28	.00	.00	-4,514.84	.00	-500.00	.0%
TOTAL	49 INTEREST EARNINGS	-34,869.68	-2,000.00	-2,000.00	-12,197.93	-9,970.80	-11,290.82	464.5%
TOTAL	51 PERSONNEL	247,386.55	267,807.00	267,807.00	267,894.54	267,807.00	256,929.00	-4.1%
TOTAL	52 OTHER OPERATING	148,644.27	121,400.00	131,205.30	35,641.81	56,305.30	138,095.00	13.8%
TOTAL	60 INTERNAL SERVICE US	4,579.90	6,498.00	6,498.00	3,084.31	6,626.73	4,417.00	-32.0%
TOTAL	62 ADMIN AND OVERHEAD	7,898.35	24,892.00	24,892.00	21,029.22	26,435.26	30,119.00	21.0%
TOTAL	70 DEBT SERVICE	48,342.26	29,602.00	29,602.00	29,600.41	29,602.29	29,602.00	.0%
TOTAL	80 CAPITAL OUTLAY	.00	110,000.00	150,277.43	40,277.19	40,277.19	.00	-100.0%
	TOTAL REVENUE	-3,752,687.95	-3,795,787.00	-3,795,787.00	-3,102,848.95	-3,728,931.03	-3,753,388.82	-1.1%
	TOTAL EXPENSE	4,111,338.33	3,523,776.00	3,754,625.73	578,294.48	3,600,667.06	3,790,020.08	7.6%
	GRAND TOTAL	358,650.38	-272,011.00	-41,161.27	-2,524,554.47	-128,263.97	36,631.26	-113.5%

** END OF REPORT - Generated by Daniel Buffalo **

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget FOR PERIOD 99

ACCOUNTS FOR:				2025	2026	2026	2026	2026	2027	PCT
80 CAPITAL OUTLAY				ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	FINAL	CHANGE
	Field #	Total	Page Break							
Sequence 1	10	Y	N							
Sequence 2	0	N	N							
Sequence 3	0	N	N							
Sequence 4	0	N	N							

Report title:
08/05/2026 11:52 | City of Ukiah
dbuffalo | NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| P
| bgnyrp

PROJECTION: 20271 FY2027 Budget FOR PERIOD 99

Report type: 1
Budget level: 5
Percentage change calculation method: 3
Print first or second year of budget requests: F
Print revenue as credit: Y
Include cfwd in rev bud: N
Include cfwd in actuals: N
Print totals only: Y
Include segment code: Y
Include report grand totals by account type: Y
Print full GL account: N
Double space: N
Suppress zero bdgt accts: Y
Print as worksheet: N
Print percent change or comment: P
Print text: N
Amounts/totals exceed 999 million dollars: N
Print five budget levels: N
Report view: D

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
41 TAXES & FRANCHISES							
41110 SECURED PROPERTY	-424,487.37	-439,687.00	-439,687.00	-442,275.63	-420,000.00	-441,636.00	.4%
41120 UNSECURED PROPER	-12,374.67	-12,000.00	-12,000.00	-10,932.27	-12,000.00	-12,000.00	.0%
41130 SUPPLEMENTAL PRO	-5,193.66	-5,000.00	-5,000.00	-3,299.10	-5,000.00	-5,000.00	.0%
41230 PROP. 172 PUBLIC	-82,330.71	-105,000.00	-105,000.00	-58,870.68	-65,000.00	-65,000.00	-38.1%
41451 MEASURE B SPECIA	-289,081.07	-310,000.00	-310,000.00	-263,627.00	-290,125.00	-290,125.00	-6.4%
41452 SPECIAL PROPERTY	-1,445,405.37	-1,550,000.00	-1,550,000.00	-1,318,135.03	-1,450,625.00	-1,503,799.00	-3.0%
43130 HOME OWNERS PROP	-2,354.74	-2,000.00	-2,000.00	-3,999.53	-2,840.00	-3,000.00	50.0%
TOTAL 41 TAXES & FRANCHISES	-2,261,227.59	-2,423,687.00	-2,423,687.00	-2,101,139.24	-2,245,590.00	-2,320,560.00	-4.3%
44170 PLAN CHECK FEES	-232,894.62	-205,000.00	-205,000.00	-362,403.87	-314,000.00	-235,000.00	14.6%
44521 SALE OF FIRE REP	-15.00	-100.00	-100.00	-5.00	-20.00	.00	-100.0%
44560 OES RESPONSE REI	-58,947.75	.00	.00	.00	.00	.00	.0%
TOTAL 44 CHARGES FOR SERVICE	-291,857.37	-205,100.00	-205,100.00	-362,408.87	-314,020.00	-235,000.00	14.6%
41454 2020 MEASURE D&E	-27,179.10	-15,000.00	-15,000.00	-23,350.23	-23,350.23	-15,000.00	.0%
45105 COUNTY MEAS P (2	-1,136,931.93	-1,150,000.00	-1,150,000.00	-599,237.84	-1,136,000.00	-1,171,038.00	1.8%
TOTAL 45 INTERGOVERNMENTAL	-1,164,111.03	-1,165,000.00	-1,165,000.00	-622,588.07	-1,159,350.23	-1,186,038.00	1.8%
59105 CONTRIBUTIONS TO	3,654,487.00	2,963,577.00	3,144,344.00	180,767.00	3,173,613.29	3,330,858.08	12.4%
TOTAL 47 CONTRIBUTIONS	3,654,487.00	2,963,577.00	3,144,344.00	180,767.00	3,173,613.29	3,330,858.08	12.4%
48110 MISCELLANEOUS RE	-622.28	.00	.00	-4,514.84	.00	-500.00	.0%
TOTAL 48 OTHER	-622.28	.00	.00	-4,514.84	.00	-500.00	.0%
46110 INTEREST ON INVE	-34,869.68	-2,000.00	-2,000.00	-12,197.93	-9,970.80	-11,290.82	464.5%
TOTAL 49 INTEREST EARNINGS	-34,869.68	-2,000.00	-2,000.00	-12,197.93	-9,970.80	-11,290.82	464.5%
51211 PERS UNFUNDED LI	245,485.00	265,807.00	265,807.00	265,807.00	265,807.00	254,929.00	-4.1%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
51 PERSONNEL	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
52533 UVFA RETIREE HEA	1,901.55	2,000.00	2,000.00	2,087.54	2,000.00	2,000.00	.0%
TOTAL 51 PERSONNEL	247,386.55	267,807.00	267,807.00	267,894.54	267,807.00	256,929.00	-4.1%
52100 CONTRACTUAL SERV	57,510.00	74,400.00	74,400.00	8,975.00	8,500.00	75,095.00	.9%
52154 ELECTION EXPENSE	36,974.20	2,000.00	2,000.00	.00	.00	20,000.00	900.0%
54100 SUPPLIES	9,232.91	.00	.00	.00	.00	.00	.0%
54110 SMALL VEHICLES A	.00	.00	9,805.30	9,805.30	9,805.30	.00	.0%
57100 LEARNING AND DEV	9,878.97	.00	.00	.00	.00	.00	.0%
59101 FEES	35,048.19	45,000.00	45,000.00	16,861.51	38,000.00	43,000.00	-4.4%
TOTAL 52 OTHER OPERATING	148,644.27	121,400.00	131,205.30	35,641.81	56,305.30	138,095.00	13.8%
61200 PURCHASING ALLOC	3,559.90	6,498.00	6,498.00	3,084.31	6,626.73	4,417.00	-32.0%
61500 INSURANCE ALLOCA	1,020.00	.00	.00	.00	.00	.00	.0%
TOTAL 60 INTERNAL SERVICE US	4,579.90	6,498.00	6,498.00	3,084.31	6,626.73	4,417.00	-32.0%
62100 ADMIN & OVERHEAD	7,898.35	24,892.00	24,892.00	21,029.22	26,435.26	30,119.00	21.0%
TOTAL 62 ADMIN AND OVERHEAD	7,898.35	24,892.00	24,892.00	21,029.22	26,435.26	30,119.00	21.0%
70103 LOAN INTEREST	6,610.56	5,907.00	5,907.00	5,906.12	5,907.28	5,181.00	-12.3%
70201 LOAN PRINCIPAL P	22,989.84	23,695.00	23,695.00	23,694.29	23,695.01	24,421.00	3.1%
74500 CAPITAL LEASE PR	18,066.17	.00	.00	.00	.00	.00	.0%
74501 CAPITAL LEASE IN	675.69	.00	.00	.00	.00	.00	.0%
TOTAL 70 DEBT SERVICE	48,342.26	29,602.00	29,602.00	29,600.41	29,602.29	29,602.00	.0%
80100 MACHINERY & EQUI	.00	.00	40,277.43	40,277.19	40,277.19	.00	.0%
80220 BUILDING IMPROVE	.00	110,000.00	110,000.00	.00	.00	.00	-100.0%
TOTAL 80 CAPITAL OUTLAY	.00	110,000.00	150,277.43	40,277.19	40,277.19	.00	-100.0%
TOTAL REVENUE	-3,752,687.95	-3,795,787.00	-3,795,787.00	-3,102,848.95	-3,728,931.03	-3,753,388.82	-1.1%
TOTAL EXPENSE	4,111,338.33	3,523,776.00	3,754,625.73	578,294.48	3,600,667.06	3,790,020.08	7.6%
GRAND TOTAL	358,650.38	-272,011.00	-41,161.27	-2,524,554.47	-128,263.97	36,631.26	-113.5%
** END OF REPORT - Generated by Daniel Buffalo **							

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget FOR PERIOD 99

ACCOUNTS FOR:				2025	2026	2026	2026	2026	2027	PCT
80 CAPITAL OUTLAY				ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	FINAL	CHANGE
	Field #	Total	Page Break							
Sequence 1	10	Y	N							
Sequence 2	11	Y	N							
Sequence 3	0	N	N							
Sequence 4	0	N	N							

Report title:
08/05/2026 11:54 | City of Ukiah
dbuffalo | NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| P
| bgnyrp

PROJECTION: 20271 FY2027 Budget FOR PERIOD 99

Report type: 1
Budget level: 5
Percentage change calculation method: 3
Print first or second year of budget requests: F
Print revenue as credit: Y
Include cfwd in rev bud: N
Include cfwd in actuals: N
Print totals only: Y
Include segment code: Y
Include report grand totals by account type: Y
Print full GL account: N
Double space: N
Suppress zero bdgt accts: Y
Print as worksheet: N
Print percent change or comment: P
Print text: N
Amounts/totals exceed 999 million dollars: N
Print five budget levels: N
Report view: D

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
915 UKIAH VALLEY FIRE DEPT	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
41 TAXES & FRANCHISES	-1,889,815.81	-2,008,687.00	-2,008,687.00	-1,778,641.56	-1,890,465.00	-1,965,435.00	-2.2%
44 CHARGES FOR SERVICE	-179,335.62	-140,100.00	-140,100.00	-164,339.67	-135,020.00	-135,000.00	-3.6%
45 INTERGOVERNMENTAL	-1,164,111.03	-1,165,000.00	-1,165,000.00	-622,588.07	-1,159,350.23	-1,186,038.00	1.8%
47 CONTRIBUTIONS	3,404,299.00	2,695,645.00	2,695,645.00	.00	2,764,846.29	2,741,590.00	1.7%
48 OTHER	-622.28	.00	.00	-4,514.84	.00	-500.00	.0%
49 INTEREST EARNINGS	-22,928.99	-2,000.00	-2,000.00	-3,716.28	-2,500.00	-2,840.65	42.0%
51 PERSONNEL	247,386.55	267,807.00	267,807.00	267,894.54	267,807.00	256,929.00	-4.1%
52 OTHER OPERATING	122,311.46	111,400.00	111,400.00	25,836.51	38,500.00	130,095.00	16.8%
60 INTERNAL SERVICE US	4,512.47	6,498.00	6,498.00	3,084.31	6,626.73	4,417.00	-32.0%
62 ADMIN AND OVERHEAD	6,755.85	24,257.00	24,257.00	20,492.72	25,760.89	28,895.00	19.1%
70 DEBT SERVICE	8,880.12	8,880.60	8,880.60	8,880.12	8,882.00	8,880.60	.0%
TOTAL 915 UKIAH VALLEY FIRE	537,331.72	-201,299.40	-201,299.40	-2,247,612.22	-74,912.32	-119,007.05	-40.9%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
916 UVFD PROP 172	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
41 TAXES & FRANCHISES	-82,330.71	-105,000.00	-105,000.00	-58,870.68	-65,000.00	-65,000.00	-38.1%
47 CONTRIBUTIONS	130,188.00	104,932.00	104,932.00	.00	65,000.00	62,000.00	-40.9%
49 INTEREST EARNINGS	-1,192.80	.00	.00	-153.26	-130.00	-145.52	.0%
62 ADMIN AND OVERHEAD	83.78	.00	.00	.00	.00	15.00	.0%
TOTAL 916 UVFD PROP 172	46,748.27	-68.00	-68.00	-59,023.94	-130.00	-3,130.52	4503.7%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
917 UVFD MEASURE B	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
41 TAXES & FRANCHISES	-289,081.07	-310,000.00	-310,000.00	-263,627.00	-290,125.00	-290,125.00	-6.4%
44 CHARGES FOR SERVICE	-58,947.75	.00	.00	.00	.00	.00	.0%
47 CONTRIBUTIONS	120,000.00	163,000.00	282,355.00	119,355.00	282,355.00	394,680.08	142.1%
49 INTEREST EARNINGS	-8,681.20	.00	.00	-6,142.23	-5,400.00	-6,126.27	.0%
52 OTHER OPERATING	26,332.81	10,000.00	10,000.00	.00	8,000.00	8,000.00	-20.0%
60 INTERNAL SERVICE US	67.43	.00	.00	.00	.00	.00	.0%
62 ADMIN AND OVERHEAD	1,058.72	635.00	635.00	536.50	674.37	1,209.00	90.4%
70 DEBT SERVICE	18,741.86	.00	.00	.00	.00	.00	.0%
80 CAPITAL OUTLAY	.00	110,000.00	110,000.00	.00	.00	.00	-100.0%
TOTAL 917 UVFD MEASURE B	-190,509.20	-26,365.00	92,990.00	-149,877.73	-4,495.63	107,637.81	-508.3%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
918 UVFD MITIGATION FEES	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
44 CHARGES FOR SERVICE	-53,574.00	-65,000.00	-65,000.00	-198,069.20	-179,000.00	-100,000.00	53.8%
47 CONTRIBUTIONS	.00	.00	61,412.00	61,412.00	61,412.00	132,588.00	.0%
49 INTEREST EARNINGS	-2,066.69	.00	.00	-2,186.16	-1,940.80	-2,178.38	.0%
52 OTHER OPERATING	.00	.00	9,805.30	9,805.30	9,805.30	.00	.0%
70 DEBT SERVICE	20,720.28	20,721.40	20,721.40	20,720.29	20,720.29	20,721.40	.0%
80 CAPITAL OUTLAY	.00	.00	40,277.43	40,277.19	40,277.19	.00	.0%
TOTAL 918 UVFD MITIGATION FE	-34,920.41	-44,278.60	67,216.13	-68,040.58	-48,726.02	51,131.02	-215.5%
TOTAL REVENUE	-3,752,687.95	-3,795,787.00	-3,795,787.00	-3,102,848.95	-3,728,931.03	-3,753,388.82	-1.1%
TOTAL EXPENSE	4,111,338.33	3,523,776.00	3,754,625.73	578,294.48	3,600,667.06	3,790,020.08	7.6%
GRAND TOTAL	358,650.38	-272,011.00	-41,161.27	-2,524,554.47	-128,263.97	36,631.26	-113.5%

** END OF REPORT - Generated by Daniel Buffalo **

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget FOR PERIOD 99

ACCOUNTS FOR:				2025	2026	2026	2026	2026	2027	PCT
918 UVFD MITIGATION FEES				ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	FINAL	CHANGE
	Field #	Total	Page Break							
Sequence 1	1	Y	Y							
Sequence 2	10	Y	N							
Sequence 3	0	N	N							
Sequence 4	0	N	N							

Report title:
08/05/2026 12:13 | City of Ukiah
dbuffalo | NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| P
| bgnyrp

PROJECTION: 20271 FY2027 Budget FOR PERIOD 99

Report type: 1
Budget level: 5
Percentage change calculation method: 3
Print first or second year of budget requests: F
Print revenue as credit: Y
Include cfwd in rev bud: N
Include cfwd in actuals: N
Print totals only: Y
Include segment code: Y
Include report grand totals by account type: Y
Print full GL account: N
Double space: N
Suppress zero bdgt accts: Y
Print as worksheet: N
Print percent change or comment: P
Print text: N
Amounts/totals exceed 999 million dollars: N
Print five budget levels: N
Report view: D

RESOLUTION NO. 2026-__**A RESOLUTION OF THE UKIAH VALLEY FIRE DISTRICT APPROPRIATING FUNDS FOR THE GENERAL FUND AND OTHER FUNDS IN THE FISCAL YEAR 2026–27 FINAL BUDGET**

WHEREAS, the Fire District Law of 1987 requires the Ukiah Valley Fire District to prepare and submit an annual budget to the Ukiah Valley Fire District Board of Directors for approval; and

WHEREAS, it is good management practice to prepare comprehensive operating and capital budgets to implement the policies, programs, and projects of the Ukiah Valley Fire District, and the Board of Directors has established a policy to review and adopt both a preliminary and final annual budget; and

WHEREAS, on June 17, 2026, the Ukiah Valley Fire District Board of Directors reviewed and adopted the Preliminary Fiscal Year 2026–27 Budget for all budgeted governmental funds and capital improvements; and

WHEREAS, following adoption of the Preliminary Budget, District financial operations were reviewed, including projected revenues, expenditures, and the costs of services provided by the City of Ukiah on behalf of the District, and it was determined that no revisions to the budget were necessary; and

WHEREAS, the Ukiah Valley Fire District does not maintain its own staff, and all fire protection and administrative services are provided by the City of Ukiah, with the District reimbursing the City for all associated operating and service costs; and

WHEREAS, the Final Fiscal Year 2026–27 Budget is identical to the Preliminary Budget previously adopted by the Board of Directors.

NOW, THEREFORE, BE IT RESOLVED that the Ukiah Valley Fire District Board of Directors hereby adopts the Final Fiscal Year 2026–27 Budget for the General Fund and all other budgeted funds.

BE IT FURTHER RESOLVED that:

1. Funds are appropriated at the fund level for total expenditures and other uses as summarized in Exhibit A, attached hereto.
2. The Fiscal Year 2026–27 Final Budget provides the detailed sources and uses of the authorized appropriations by fund and is incorporated herein by reference.
3. The Ukiah Valley Fire District Board of Directors has not made any changes to its financial management or budget policies since the previous fiscal year; accordingly, all existing financial and budget policies shall remain in effect.
4. All open encumbrances outstanding at June 30, 2026, are hereby designated as reserved in fund balance or working capital and are appropriated effective July 1, 2026, for expenditure during Fiscal Year 2026–27.

PASSED AND ADOPTED by the Board of Directors of the Ukiah Valley Fire District at a regular meeting held on the 11th day of August 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Peter Bushby, President
Ukiah Valley Fire District

ATTEST:

Kristine Lawler, UVFD Clerk

Exhibit A

Fund 915: UVFD General Operating Fund

City of Ukiah



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
915 UKIAH VALLEY FIRE DEPT	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
41 TAXES & FRANCHISES	-1,889,815.81	-2,008,687.00	-2,008,687.00	-1,778,641.56	-1,890,465.00	-1,965,435.00	-2.2%
44 CHARGES FOR SERVICE	-179,335.62	-140,100.00	-140,100.00	-164,339.67	-135,020.00	-135,000.00	-3.6%
45 INTERGOVERNMENTAL	-1,164,111.03	-1,165,000.00	-1,165,000.00	-622,588.07	-1,159,350.23	-1,186,038.00	1.8%
47 CONTRIBUTIONS	3,404,299.00	2,695,645.00	2,695,645.00	.00	2,764,846.29	2,741,590.00	1.7%
48 OTHER	-622.28	.00	.00	-4,514.84	.00	-500.00	.0%
49 INTEREST EARNINGS	-22,928.99	-2,000.00	-2,000.00	-3,716.28	-2,500.00	-2,840.65	42.0%
51 PERSONNEL	247,386.55	267,807.00	267,807.00	267,894.54	267,807.00	256,929.00	-4.1%
52 OTHER OPERATING	122,311.46	111,400.00	111,400.00	25,836.51	38,500.00	130,095.00	16.8%
60 INTERNAL SERVICE US	4,512.47	6,498.00	6,498.00	3,084.31	6,626.73	4,417.00	-32.0%
62 ADMIN AND OVERHEAD	6,755.85	24,257.00	24,257.00	20,492.72	25,760.89	28,895.00	19.1%
70 DEBT SERVICE	8,880.12	8,880.60	8,880.60	8,880.12	8,882.00	8,880.60	.0%
TOTAL 915 UKIAH VALLEY FIRE	537,331.72	-201,299.40	-201,299.40	-2,247,612.22	-74,912.32	-119,007.05	-40.9%

Fund 916: UVFD Prop 172

City of Ukiah



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
916 UVFD PROP 172	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
41 TAXES & FRANCHISES	-82,330.71	-105,000.00	-105,000.00	-58,870.68	-65,000.00	-65,000.00	-38.1%
47 CONTRIBUTIONS	130,188.00	104,932.00	104,932.00	.00	65,000.00	62,000.00	-40.9%
49 INTEREST EARNINGS	-1,192.80	.00	.00	-153.26	-130.00	-145.52	.0%
62 ADMIN AND OVERHEAD	83.78	.00	.00	.00	.00	15.00	.0%
TOTAL 916 UVFD PROP 172	46,748.27	-68.00	-68.00	-59,023.94	-130.00	-3,130.52	4503.7%

Fund 917: UVFD Measure B

City of Ukiah



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
917 UVFD MEASURE B	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
41 TAXES & FRANCHISES	-289,081.07	-310,000.00	-310,000.00	-263,627.00	-290,125.00	-290,125.00	-6.4%
44 CHARGES FOR SERVICE	-58,947.75	.00	.00	.00	.00	.00	.0%
47 CONTRIBUTIONS	120,000.00	163,000.00	282,355.00	119,355.00	282,355.00	394,680.08	142.1%
49 INTEREST EARNINGS	-8,681.20	.00	.00	-6,142.23	-5,400.00	-6,126.27	.0%
52 OTHER OPERATING	26,332.81	10,000.00	10,000.00	.00	8,000.00	8,000.00	-20.0%
60 INTERNAL SERVICE US	67.43	.00	.00	.00	.00	.00	.0%
62 ADMIN AND OVERHEAD	1,058.72	635.00	635.00	536.50	674.37	1,209.00	90.4%
70 DEBT SERVICE	18,741.86	.00	.00	.00	.00	.00	.0%
80 CAPITAL OUTLAY	.00	110,000.00	110,000.00	.00	.00	.00	-100.0%
TOTAL 917 UVFD MEASURE B	-190,509.20	-26,365.00	92,990.00	-149,877.73	-4,495.63	107,637.81	-508.3%

Fund 918: UVFD Mitigation Fees

City of Ukiah



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20271 FY2027 Budget						FOR PERIOD 99	
ACCOUNTS FOR:							
918 UVFD MITIGATION FEES	2025 ACTUAL	2026 ORIG BUD	2026 REVISED BUD	2026 ACTUAL	2026 PROJECTION	2027 FINAL	PCT CHANGE
44 CHARGES FOR SERVICE	-53,574.00	-65,000.00	-65,000.00	-198,069.20	-179,000.00	-100,000.00	53.8%
47 CONTRIBUTIONS	.00	.00	61,412.00	61,412.00	61,412.00	132,588.00	.0%
49 INTEREST EARNINGS	-2,066.69	.00	.00	-2,186.16	-1,940.80	-2,178.38	.0%
52 OTHER OPERATING	.00	.00	9,805.30	9,805.30	9,805.30	.00	.0%
70 DEBT SERVICE	20,720.28	20,721.40	20,721.40	20,720.29	20,720.29	20,721.40	.0%
80 CAPITAL OUTLAY	.00	.00	40,277.43	40,277.19	40,277.19	.00	.0%
TOTAL 918 UVFD MITIGATION FE	-34,920.41	-44,278.60	67,216.13	-68,040.58	-48,726.02	51,131.02	-215.5%
TOTAL REVENUE	-3,752,687.95	-3,795,787.00	-3,795,787.00	-3,102,848.95	-3,728,931.03	-3,753,388.82	-1.1%
TOTAL EXPENSE	4,111,338.33	3,523,776.00	3,754,625.73	578,294.48	3,600,667.06	3,790,020.08	7.6%
GRAND TOTAL	358,650.38	-272,011.00	-41,161.27	-2,524,554.47	-128,263.97	36,631.26	-113.5%



AGENDA SUMMARY REPORT

SUBJECT: Adoption of Resolution Acknowledging Acceptance of a Report on the District's Compliance with SB1205 and California Health and Safety Code Section 13146.4.

DEPARTMENT: Community Development

PREPARED BY: Matt Keizer, Chief Building Official /
Fire Code Official UVFD

PRESENTER: Matt Keizer, Chief Building Official /
Fire Code Official UVFD

ATTACHMENTS:

1. UVFA Resolution

Summary: On September 27, 2018, California Senate Bill 1205 (SB1205) became effective and added a new section to the California Health and Safety Code which affects every Fire Department or Fire District in the State. Existing state law requires every Fire Department or District providing fire protection services to inspect every building used as a public or private school annually. This same annual inspection requirement is applicable to hotels, motels, lodging houses, and apartment houses.

With the signing of SB 1205, the California Health Safety and Code was amended by adding Section 13146.4, which requires that all Fire Departments required to perform annual inspections pursuant to Sections 13146.2 and 13146.3 shall report annually to its administrating authority in compliance with Sections 13146.2 and 13146.3

Background: Annually, the Ukiah Valley Fire District is required to conduct inspections of all public and private schools, hotels, motels, lodging houses, and apartment/condominium buildings, in accordance with California Health and Safety Code Section 13146.1, 13146.2, and 13146.3. The purpose of annual fire inspections is to mitigate known hazards, reduce risk to the community, and ensure reasonable compliance with the California Fire Code.

California Health and Safety Code Section 13146.1 mandates that the local Fire District inspect all buildings for the purpose of providing care or supervision to persons who are incapable of self-preservation without physical assistance or in which persons are detained for penal or correctional purposes or in which the liberty of the occupants is restricted occupancies once annually or semi annually depending. In FY 25/26, the Fire District inspected 2 of 3 known Group I occupancy, building, structure and/or facilities with 1 inspected in the month of July 2026.

California Health and Safety Code Section 13146.2 mandates that the local Fire District inspect all hotels, motels, and condominium/apartment buildings (three units or more) once annually. In FY 25/26, the Fire District inspected 356 of 448 hotels, motels, condominiums, and apartment buildings.

California Health and Safety Code Section 13146.3 mandates that the local fire department inspect all public and private schools once annually. In FY25/26 the Fire District inspected 19 of 26 school facilities. With 7 others inspected in the month of July 2026.

Discussion: During the 2025/2026 fiscal year, the Fire District completed 379 of the 482 required annual inspections, achieving a 79% completion rate. This total reflects only the initial annual inspections and does not include the numerous follow-up inspections conducted to verify correction of code violations. Fire Prevention staff continue to dedicate significant time to re-inspections and enforcement activities to ensure identified hazards are corrected and properties are brought into compliance.

In the previous fiscal year, the Fire Prevention Bureau achieved its goal of completing 100% of the State-mandated annual inspections for the first time. Building on that success, the objective for the 2025/2026 inspection cycle was not only to maintain a 100% inspection completion rate but also to significantly increase enforcement efforts and achieve full correction of violations identified during State inspections.

To accomplish this, the District made a deliberate decision to dedicate additional staff time to long-standing code enforcement cases, many of which had remained unresolved for three to five years or longer. While this strategic shift resulted in the District not completing all required inspections within the 12-month reporting period, it has produced meaningful progress toward bringing some of the District's most challenging properties into compliance. Rather than simply completing inspections and moving on, staff have focused on resolving violations through follow-up inspections and enforcement actions, creating long-term improvements to community safety.

Moving forward, the Fire Prevention Bureau has developed a plan to return to 100% compliance with the State inspection mandate while maintaining this increased level of enforcement. Beginning with the 2026/2027 inspection cycle, the Building Inspector and Code Enforcement Officer will assist by completing approximately 200 to 300 of the initial annual inspections for R-2 apartment occupancies. Any significant, recurring, or egregious violations identified during those inspections will be referred to the Fire Inspector for additional review and enforcement. This approach will allow the Fire Inspector to focus on complex enforcement cases and follow-up compliance activities while ensuring all required annual inspections are completed within the State's reporting period.

The acceptance of this compliance report and the recommended Resolution (Attachment 1) fulfill the statutory requirements contained in California Health and Safety Code Section 13146.2, 13146.3 and 13146.4, as amended by SB1205.

Recommended Action: Adopt Resolution acknowledging acceptance of a report on the Ukiah Valley Fire District's compliance with SB1205 and California Health and Safety Code Section 13146.4.

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: N/A

Approved:



Justin Buckingham, Acting Fire Chief

RESOLUTION - 2026__**RESOLUTION OF THE BOARD OF DIRECTORS OF THE UKIAH VALLEY FIRE DISTRICT
ACKNOWLEDGING ACCEPTANCE OF A REPORT ON THE DISTRICT'S COMPLIANCE
WITH SB1205 AND CALIFORNIA HEALTH AND SAFETY CODE SECTION 13146.4**

WHEREAS, Section 13146.4 was added to the California Health & Safety Code in 2018, and became effective September 27, 2018; and

WHEREAS, California Health & Safety Code Sections 13146.2 and 13146.3 require all fire departments, including the Ukiah Valley Fire District, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging, house, apartment house, and certain residential care facilities for compliance with building standards, as provided, and

WHEREAS, California Health & Safety Code Section 13146.4 requires all fire departments, including the District, that provide fire protection services to report annually to its administering authority its compliance with Sections 13146.2 and 13146.3, and

WHEREAS, the Board of Directors of the Ukiah Valley Fire District intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the District's compliance with California Health & Safety Code Sections 13146.2 and 13146.3:

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Ukiah Valley Fire District expressly acknowledge the measure of compliance of the District with California Health & Safety Code Sections 13146.2 and 13146.3 in the jurisdictional area of the District, as follows:

A. EDUCATIONAL GROUP E OCCUPANCIES:

Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. Within the District, there lie 26 known Group E occupancies, buildings, structures, and/or facilities.

During the fiscal year 2025/2026, the District completed the annual inspection of 19 Group E occupancies, buildings, structures and/or facilities. This is a compliance rate of 73% for this reporting period.

B. RESIDENTIAL GROUP R OCCUPANCIES:

Residential Group R occupancies, for the purpose of this resolution, are generally those occupancies containing sleeping units, and including hotels, motels, and apartments (three units or more). Within the District, there lie 448 known Group R occupancies of this nature.

During the fiscal year 2025/2026, the District completed the annual inspection of 356 Group R occupancies, buildings, structures and/or facilities. This is a compliance rate of 79% for this reporting period.

C. INSTITUTIONAL GROUP I OCCUPANCIES:

Institutional Group I occupancies, for the purpose of this resolution, are generally those occupancies where the use of a building or structure are for the purpose of providing care or supervision to persons who are incapable of self-preservation without physical assistance or in which persons are detained for penal or correctional purposes or in which the liberty of the occupants is restricted. Within the District, there lies 3 known Group I occupancy, building, structure and/or facilities.

During the fiscal year 2025/2026, the District completed the annual inspection of 2 Group I occupancy, buildings, structures, and/or facilities. This is a compliance rate of 66% for this reporting period.

PASSED AND ADOPTED, by the Board of Directors of the Ukiah Valley Fire District, County of Mendocino, State of California on August 11, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Pete Bushby, President

ATTEST: _____



AGENDA SUMMARY REPORT

SUBJECT: Discussion and Consideration of a Letter Supporting Continued Evaluation of a Regional EMS Joint Powers Agreement (JPA) Concept.

DEPARTMENT: Fire

PREPARED BY: Justin Buckingham, Battalion Chief

PRESENTER: Justin Buckingham, Battalion Chief

ATTACHMENTS:

1. UVFD Letter of Support JPA

Summary: The Ukiah Valley Fire District Board will consider signing a letter of support for the UVFA to continue exploring the potential benefits of entering into a Joint Powers Agreement (JPA) with other public ambulance-providing agencies in Mendocino County.

Background: Mendocino County put out an RFP for an Exclusive Operating Area (EOA) for ambulance services in 2019. That attempt failed to provide any winners of the RFP. The county has suffered from a lack of ambulance resources for many years, with no solutions emerging to stabilize the system.

In response, the Ukiah Valley Fire Authority explored the formation of a Joint Powers Authority (JPA) for ambulance services to stabilize and bolster resources in Mendocino County. Initial discussions with both the county and the Local EMS Agency stalled and failed to produce any results. Within the last year, however, a working group was revived consisting of public ambulance providers, including the Ukiah Valley Fire Authority, to explore solutions.

The working group has continued discussions and explored many potential ideas to bolster the provision of EMS services in Mendocino County in a cost-efficient and sustainable manner.

Discussion: The creation of a JPA may provide opportunities to share service costs, reduce redundancy, and create efficiencies that could add resources to the ambulance system to bolster the provision of EMS services. This letter (Attachment 1) serves to signify the UVFD Board of Directors' support for the UVFA's continued participation in these discussions to bring about meaningful change to the EMS system in Mendocino County.

Recommended Action: Authorize the President to sign a letter of support for the UVFA to continue exploring the potential benefits of entering into a Joint Powers Agreement with other public ambulance-providing agencies in Mendocino County.

BUDGET AMENDMENT REQUIRED: N0

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: N/A

Approved by:  _____
Justin Buckingham, Acting Fire Chief



UKIAH VALLEY FIRE DISTRICT

1500 SOUTH STATE STREET ~ UKIAH, CA 95482

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August 5, 2026

The Ukiah Valley Fire District Board of Directors supports exploring the potential benefits of entering into Joint Powers Agreements (JPAs) to advance a more collaborative, sustainable and high-quality emergency medical services (EMS) system in Mendocino County. Our agency recognizes that examining the system on a countywide level may improve service reliability, operational effectiveness and long-term stability.

At this time, support is focused on continued development of the JPA concept and does not commit our agency to any particular governance, financial, or operational model. Any future proposal must maintain or improve local service levels and demonstrate fiscal viability.

The following points describe our perspective on existing EMS county-wide services, reasons to move forward, and areas to explore.

Current System Challenges

Mendocino's EMS system faces significant pressures – vast coverage areas, uneven call distribution, limited revenues, rising operational costs, and reliance on volunteer personnel. While our system currently performs, individual agencies increasingly absorb financial and operational strain. A more coordinated, countywide approach is necessary to ensure long-term sustainability and service reliability.

Core principles/goals moving forward:

- Strengthen service reliability and system coordination while maintaining local responsiveness
- Promote fiscal responsibility and financial transparency
- Maximize resources and reduce unnecessary duplication
- Support regional EMS workforce development with shared standards

Identified areas for evaluation/development:

- Shared administrative services, billing, and procurement
- Standardized operational procedures and compliance policies
- Coordinated financial planning and grant management
- Regional strategic planning for system resilience

With these in mind, Ukiah Valley Fire District supports continued evaluation of a JPA structure/model that aligns multi-agency efforts into a more cohesive, sustainable EMS system benefiting our communities.

Signed,

Pete Bushby
UVFD Board President



AGENDA SUMMARY REPORT

SUBJECT: Receive Reports from the President and Directors.

DEPARTMENT: Fire

PREPARED BY: Justin Buckingham, Battalion Chief

PRESENTER: Justin Buckingham, Battalion Chief

ATTACHMENTS:

None

Summary:

Background:

Discussion:

Recommended Action:

BUDGET AMENDMENT REQUIRED:

CURRENT BUDGET AMOUNT:

PROPOSED BUDGET AMOUNT:

FINANCING SOURCE:

PREVIOUS CONTRACT/PURCHASE ORDER NO.:

COORDINATED WITH:

Approved: _____

Doug Hutchison, Fire Chief