

**CITY OF UKIAH
CITY COUNCIL AGENDA
SPECIAL MEETING
Budget Hearing
CIVIC CENTER COUNCIL CHAMBERS
300 Seminary Avenue
Ukiah, CA 95482
July 25 and 28*, 2016
1:00 p.m.**

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

2. AUDIENCE COMMENTS ON NON-AGENDA ITEMS

The City Council welcomes input from the audience. If there is a matter of business on the agenda that you are interested in, you may address the Council when this matter is considered. If you wish to speak on a matter that is not on this agenda, you may do so at this time. In order for everyone to be heard, please limit your comments to three (3) minutes per person and not more than ten (10) minutes per subject. The Brown Act regulations do not allow action to be taken on audience comments in which the subject is not listed on the agenda.

3. FISCAL YEAR 2016 – 2017 BUDGET

a. Receive Departmental Budget Overviews, and Discuss and Consider Operational Expenses, Services, and Revenues for Fiscal Year 2016 - 2017.

1. Overview of the Fiscal Year 2016 - 2017 Budget, and Review of the Cost Allocation Plan.
2. City Manager: City Clerk, City Council, City Manager, Administrative Support, Miscellaneous General Government, City Attorney, Treasury Management, Human Resources, Community Outreach, Successor Agency.
3. Finance: Accounting, Purchasing, Utility Billing and Collections.
4. Economic Development: Economic Development, Downtown Business Improvement District, Low-and-Moderate Income Housing Fund (LMIHF), Community Development Block Grant (CDBG) Program, Visit Ukiah.
5. Community Services: Parks, Aquatics and Recreation, Museum, Golf, Ukiah Valley Conference Center, Building Maintenance, Alex Rorabaugh Recreation Center, Information Technology.
6. Airport.
7. Police: Animal Control, Police, Dispatch, Parking District, Supplemental Law Enforcement Services Fund (SLESF).
8. Fire.
9. Planning.
10. Building.
11. Public Works: Engineering, Streets, Traffic Signals, Storm Water, Landfill, Water, Wastewater, Recycled Water, Garage, Corp Yard.

4. ADJOURNMENT

Please be advised that the City needs to be notified 24 hours in advance of a meeting if any specific accommodations or interpreter services are needed in order for you to attend. The City complies with ADA requirements and will attempt to reasonably accommodate individuals with disabilities upon request.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection at the front counter at the Ukiah Civic Center, 300 Seminary Avenue, Ukiah, CA 95482, during normal business hours, Monday through Friday, 8:00 a.m. to 5:00 p.m.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Ukiah City Hall, located at 300 Seminary Avenue, Ukiah, California, not less than 24 hours prior to the meeting set forth on this agenda.

Dated this 21st day of July, 2016.
Kristine Lawler, City Clerk

**July 28th has been scheduled for unfinished business from July 25th, but will be canceled in the event that all business is completed on the 25th.*